

06 December 2023

Dear Councillor

You are invited to attend a meeting of the Development Committee to be held in The Chamber, Cookstown and by virtual means at on Wednesday, 06 December 2023 at 19:00 to transact the business noted below.

A link to join the meeting through the Council's remote meeting platform will follow.

Yours faithfully

Adrian McCreesh Chief Executive

AGENDA

OPEN BUSINESS

- 1. Notice of Recording This meeting will be webcast for live and subsequent broadcast on the Council's You Tube site Live Broadcast Link
- 2. Apologies
- Declarations of Interest
 Members should declare any financial and non-financial interests they have in the items of business for consideration, identifying the relevant agenda item and the nature of their interest.
- 4. Chair's Business
- 5. Deputation: Department of Communities Affordable Warmth Scheme

Matters for Decision

6.	Development Report	3 - 8
7.	Economic Development - Renewal of Membership with NI	9 - 10
	Chamber of Commerce 2024	
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8.	Minutes of Development Committee held on 16 November	11 - 50

20239. Gas Safety Initiative51 - 5410. Economic Development Report - OBFI55 - 66

Items restricted in accordance with Section 42, Part 1 of Schedule 6 of the Local Government Act (NI) 2014. The public will be asked to withdraw from the meeting at this point.

Matters for Decision

11. Agewell Project – Contract Extension

Matters for Information

12. Confidential Minutes of Development Committee held on 16 November 2023

Report on	Development Report
Date of Meeting	6 th December 2023
Reporting Officer	Claire Linney, Assistant Director of Development
Contact Officers	Philip Clarke – Neighbourhood Development Manager, Michael McCrory - PCSP Manager, Catherine Fox Arts Development Manager, Brian McCormick Seamus Heaney Homeplace Manager

1	Purpose of Report				
1.1	 The purpose of this report is to update members and seek approval for the following; Community Grants Rolling Programme DFC Hardship Funding – Allocation Development Update 				
2	Key Issues				
2.1					
	Grant	No. of groups awarded	Value of Awards	Awarded to date	Remaining Budget
	Good Relations Grant	2	£1220	£13,830	£11,626
	Sports Representative Grants	3	£675	£13,610	£1,440
2.2	Please see attached in A DFC Hardship Funding At the end of the last fina Ulster District Council ar the current financial yea following allocations hav 1. £113,418 of this f community & volu	y – Allocation ancial year the Dep award of £316,30 r to support the vul ve been made:	partment of 0 3 Hardship I nerable acro cated to gran	Communities a Funding to be oss the district	utilised within t. To date the the local
	Children staff res	the Children, with r Idren with an inves ource, to allow the approximately 150	tment of £43 programme	3,000, alongsi to run to end	de Save the of March 2024.

provision of essential household items and early learning support pack for young children.
 Food & Fuel Support - £90,000 was delivered in July to the Mid Ulster Foodbank/SVP Network, made up of 10 foodbanks and SVPs operating across 5 main towns and Clogher Valley to provide support with provision of food (or food vouchers), fuel costs, white goods and other necessary household requirements, dependent on need, with a focus on Holiday Hunger.
£85,220 was also delivered to the Network from DfC's Social Supermarket Fund in November with a focus on winter and Christmas hardship.

It is now proposed to allocate the remaining £98,500 DfC Hardship Funding to the Mid Ulster Foodbank/SVP Network in January, with a focus on post Christmas hardship. It is proposed that the allocation go to the main Foodbanks/SVP, based on area size, deprivation and demand.

Foodbank/SVP	Recommended
	Allocation
SVP Magherafelt	£9,500
Hope Magherafelt	£9,500
Cross Community Link Maghera	£12,000
SVP Cookstown	£20,500
SVP Dungannon	£11,500
Vineyard Dungannon	£11,500
SVP Coalisland	£6,000
Coalisland Cross Community Foodbank	£6,000
Hope4U (Clogher Valley)	£6,000
SVP Ballygawley	£6,000
TOTAL	£98,500

2.3

Development Update

Community Development

Council officers are currently support groups with projects and events and seeking to maximise funding for their community.

Strategic Development

The delivery of the Test and Learn model for Community Wealth Building is continuing. The next meeting of the working group is scheduled for 13th December.

The engagement on social housing for Mid Ulster is continuing, alongside the delivery of the poverty plan.

<u>Good Relations & Peace</u> The Good Relations Plan 2023 – 2024 continues to be delivered.

	Burnavon Arts Centre
	The Winter/Spring programme has been launched covering performances and
	activities from November 2023 to March 2024.
	Saamua Haanay Hamanlaaa
	Seamus Heaney Homeplace
	The Winter/Spring programme is due to be released in December 2023 and school
	visits are continuing to show sizeable uptake from across NI & ROI.
	Hill of The O'Neill and Ranfurly House
	The new action plan continues to be delivered with a range of new events, craft
	activities and educational programmes are currently being rolled out.
3.1	Financial, Human Resources & Risk Implications
	Financial:
	Good Relations Grant £
	Sport Representative Individual & Team Grant £
	Hardship Fund £98,500
	Human:
	NA
	Risk Management:
	NA
3.2	Screening & Impact Assessments
J.Z	Equality & Good Relations Implications:
	NA
	Dural Na e de Invelie atienes
	Rural Needs Implications:
	NA
4	Recommendations
4.1	Members are recommended to;
	(i) Agree the rolling community grant allocations
	(ii) Agree the Hardship Funding allocations
	(iii) Note the Development Update
5	List of Documents Attached
	Appendix 1 – Community Grants

Appendix 1 Community Grants

Good Relations Grant December 2023 (Maximum £1500)

No.	Organisation	Title of Project/Activity:	Aim	Request	Band	Award
		History day-How we used to				
1	Dungannon West Recycled Teenagers	live	Community	£1,000	5	£600
2	Ringsend Community Group	Community Carol Service	Community	£1,240	6	£620
				<u>£2,242</u>	_	£1,220.00

Individual Sports Awards December 2023 (Maximum £250)

No	Applicant Name	Sport discipline	Title Of Event/project	Requested	Awarded
1	Ruby Catherwood	Taekwondo	Tournament in Netherlands	£376.00	£225.00
2	Fiachra Duggan	Taekwondo	Tournament in Netherlands	£376.00	£225.00
3	Bradley Rodgers	Taekwondo	Tournament in Netherlands	£500.00	£225.00
					£675.00

Report on	Renewal of Membership with NI Chamber of Commerce 2024
Date of Meeting	6 December 2023
Reporting Officer	Assistant Director of Economic Development, Tourism & Strategic Programmes

Is this report restricted for confidential business?	Yes	
If 'Yes', confirm below the exempt information category relied upon	No	Х

1.0	Purpose of Report
1.1	To provide Members with an update on key activities as detailed below.
2.0	Background
2.1	Renewal of Membership with NI Chamber of Commerce 2024
	The NI Chamber of Commerce and Industry has a business network with a membership circ. 1,200 businesses representing over 100,000 employees. Mid Ulster District Council has been a member for the last seven years.
3.0	Main Report
3.1	Renewal of Membership with NI Chamber of Commerce 2024
	Membership renewal with the NI Chamber of Commerce is now due for the period January 2024 – December 2024 at a cost of £3,000 (plus vat), no increase from last year. The benefits to Council of membership are:
	 Being part of a global network, links to UK chamber and its business membership of circa 1,200 members.
	Actively represents members interests at the highest political levels
	Provides a quarterly magazine of current affairs
	 Monthly newsletter update on what is happening in business in NI.
	Organises monthly business events throughout NI.
4.0	Other Considerations
4.1	Financial, Human Resources & Risk Implications

	Financial:
	Renewal of Membership with NI Chamber of Commerce 2024 Funding of £3,000 (plus Vat) from Council's existing economic development budget towards Corporate Membership of NI Chamber of Commerce for 2024.
	Human: N/A
	Risk Management: N/A
4.2	Screening & Impact Assessments
	Equality & Good Relations Implications: N/A
	Rural Needs Implications: N/A
5.0	Recommendation(s)
	It is recommended that Members:
5.1	Renewal of Membership with NI Chamber of Commerce 2024
	Approve Corporate Membership with NI Chamber of Commerce costing £3,000+Vat for the period of 1 January 2024 to 31 December 2024.
6.0	Documents Attached & References
	N/A

Minutes of Meeting of the Development Committee of Mid Ulster District Council held on Thursday 16 November 2023 in the Council Offices, Burn Road, Cookstown and by Virtual Means

Members Present	Councillor Clarke, Chair
	Councillors Bell, Black, W Buchanan, F Burton*, Corry, Forde, Gildernew, McLernon, McQuade*, Milne*, Molloy*, Monteith*, Quinn*, Wilson
Officers in Attendance	Mr Black, Strategic Director of Communities & Place (SD: C&P) Mr Gordon, Assistant Director of Health, Leisure and Wellbeing (AD: HL&W)** Ms McKeown, Assistant Director of Economic Development, Tourism and Strategic Programmes (AD: EDT&SP)** Ms Fox, Arts & Facilities Development Manager (A&FDM)** Mr Curran, ICT Support Mrs Grogan, Committee and Member Services Officer
Others in	Deputation:

Others in	Deputation:
Attendance	Outdoor Recreation NI - Sliabh Beagh Feasibility Study
	Ms Diane Crookes

* Denotes Members present in remote attendance

** Denotes Officers present by remote means

*** Denotes Others present by remote means

The meeting commenced at 7.00 pm.

In the absence of the Chair, Councillor McNamee, the Vice-Chair, Councillor Clarke took the Chair.

The Chair, Councillor Clarke welcomed everyone to the meeting and those watching the meeting through the Live Broadcast. Councillor Clarke in introducing the meeting detailed the operational arrangements for transacting the business of the committee in the chamber and by virtual means, by referring to Annex A to this minute.

D164/23 Notice of Recording

This meeting will be webcast for live and subsequent broadcast on the Council's You Tube site.

D165/23 Apologies

Councillor McNamee.

Ms Linney, Assistant Director of Development (AD: Dev).

D166/23 Declaration of Interests

The Chair, Councillor Clarke reminded Members of their responsibility with regard to declaration of interest.

Councillor Clarke declared an interest in Sperrin's Partnership.

D167/23 Chair's Business

The Chair advised that Councillor Wilson wished to raise a matter under Chair's Business.

Councillor Wilson advised that he was a regular visitor to Mid Ulster Sports Arena (MUSA) and for anyone which had visited the venue this week, they would have seen the serious flooding, but would have to say that this was the first time he had witnessed this type of flooding since it as built. The member said that he appreciated that this was being looked into at this moment but believed the MUSA wasn't the Centre of Excellence that we all think it is now. He said that he noticed a number of things whilst spectating on a Friday night when his Granddaughter is playing with Mid Ulster Ladies, the GAA 3G/4G pitch was utilised by Cookstown Youth, the whole pitches on a Friday night and Saturday morning are all youth which was absolutely brilliant. The member raised concern regarding no pathway around the pitch and with such a crowd, there is only one side for viewing and if watching children playing at the far side, the grass is really long and posts needing painted. The member suggested that it may be beneficial to arrange a meeting on site or would Officers be happy to look at the path, goals and state of the pitch themselves and bring back a report.

The Strategic Director of Communities and Place (SD: C&P) said that Officers would be happy to look at both issues. The SD: C&P concurred with Councillor Wilson in relation to the flooding at MUSA which was certainly unusual and agreed that Officers would look at concerns raised by member. The SD: C&P advised that a DEA meeting in relation to MUSA was going to take place over the next number of weeks and members will be updated at that point on how things progressed.

D168/23 Deputation - Outdoor Recreation NI - Sliabh Beagh Feasibility Study

The Chair advised that deputation from Outdoor Recreation NI (ORNI) was in attendance tonight to present to committee.

The Strategic Director of Communities and Place (SD: C&P) advised that Ms Diane Crookes was in attendance to join virtually to take members through the presentation. The SD: C&P said that just to make members aware that the presentation would be on Sliabh Beagh Ecotourism Feasibility Study, but there is also an item on the agenda tonight which is going to be specifically deal with this which the Assistant Director of Economic Development, Tourism and Strategic Programmes (AD: EDT&SP) is going to raise later in the meeting. He said that if members had any questions specifically relating to the project raised in the presentation, then comments can be raised with Ms Crookes then and deal with the formal report when committee comes to that item on the agenda.

The Chair invited Ms Crookes to make her presentation on Sliabh Beagh Feasibility Study to the committee.

Ms Crookes advised that ORNI and partners were appointed by Monaghan County Council on behalf of the Sliabh Beagh Partnership Committee (comprising Mid Ulster District Council, Monaghan County Council and Fermanagh and Omagh District Council). She advised the aim of the project was to develop a package of projects to collectively enhance rural tourism and outdoor recreation provision. A feasibility study was undertaken to investigate options to develop Sliabh Beagh as an eco-tourism destination through delivery of an exciting range of outdoor experiences that supports both the understanding and conservation of this special landscape. A number of inter-connected work packages were considered to build on the existing services and facilities in Sliabh Beagh area, one of which was identifying opportunities for a new 'hero' attractor.

Ms Crookes stated that Eco-tourism is defined as "responsible travel to natural areas that conserves the environment, sustains the well-being of the local people, and involves interpretation and education".

Principles of Eco-tourism:

- Minimise impacts
- Build awareness and respect
- Financial benefits of conservation
- Financial benefits of communities
- Visitor experiences that help raise awareness/sensitivity
- Low-impact facilities and services

Ms Crookes updated members on "The Hero Attractor: Sliabh Beagh as a Multi Activity Destination" which included a variety of outdoor activities scattered across different locations e.g. swimming, kayaking, walking, cycling, outdoor challenges, horse riding. Some of these activities will be free to access and other would be paid for. The proposal is to work with existing operators, infrastructure and towns/villages in the first instance before adding any additional activities and accommodation. Shared focus will be based on a shared brand and vision for the area that towns/villages and operators can participate in. There will be opportunities to develop small scale eco and unique off-grid accommodation.

Existing Initiatives;

- Clogher Valley Cluster
- Knockatallon
- Cooneen/Coonian
- Donagh the community is activity looking at developing Airbnb & RV site
- Knocks development of lakeside glamping and hub for walkers/cyclists

- Rosslea revamping the heritage centre and providing simple facilities for walkers/cyclists would enhance the wider area
- Derrygannon building on existing initiatives for walkers and the community

New Opportunities;

- Horse riding experiences in partnership with Clogher Valley Horses Welcome
- Infrastructure to support water access at key locations for kayaking and wild swimming e.g. Lough More
- New conservation and wellness experiences
- Building on existing recreational trails
- Weather-proofing/phased development of Cooneen/Coonian Murphy Ghost House

Recreational Trail Development provides the infrastructure to allow access to outdoor activities scattered across different locations:

- Walking, Cycling (Gravel Cycling), Equestrian
- Sustainable Trails include: Land use, Landscape, Habitats, People and Communities, Management and Maintenance

Ms Crookes updated members on:

- Some recreational trails within the feasibility study had been taken to RIBA Stage 2 (concept stage) whilst a number of others were progressed to RIBA Stage 3 (shovel ready)
- Concept Public Artwork
- Exploring Sliabh Beagh

Sliabh Beagh Multi-Activity Destination – Next Steps includes:

- Progress recreational trails through planning
- Signage procurement
- Development of concept public artwork
- Five-year plan that addresses:
 - Vision and objectives
 - Coordinated development and marketing under the umbrella of Sliabh Beagh
 - Identification of key priorities for development of the visitor experience, required infrastructure, marketing and management
 - Detailed action plan for delivery
 - Potential to seek 3-year Project Officer to lead momentum, secure funding and coordinate
 - > eProspectus to encourage operators and funders to participate

The Chair thanked Ms Crookes for her very comprehensive presentation and for one who lives quite a bit from that area, it has been very informative.

The Chair invited any questions members may wish to raise with Ms Crookes.

Councillor Gildernew thanked Ms Crookes for her presentation and stated that it was great to see the Shared Island Funding coming into Mid Ulster and Clogher Valley. The member said that it would be interesting to see the project develop and the opportunities that it would bring to the area.

Councillor F Burton thanked Ms Crooks for her presentation and as one who sits on the Sliabh Beagh Partnership, it is fantastic to see this 5-year plan and some of the projects which were shovel ready at this stage. The member said that one of the things that she would like some reassurance on was in relation to Lumford's Glen as this was a project on the Council's books for a very long time, it sits very well with Knockmany Forest and the work that we along with the community have been involved in. Over the period of covid, people were walking these open glens and our previous Head of Parks, Mr Nigel Hill took members up and around Lumford's Glen which was one of the most beautiful places within Clogher Valley. The member said that this was something that she dearly wanted to push for in relation to the close proximity of Knockmany Forest and how it would just tie in with the whole package up there. The member said that it was great to see Favour Royal, Fardross and other outdoor places getting this opportunity, even with equestrian it brings a whole new element of people being able to go out on horseback which would also link into other equestrian areas within Fivemiletown including Blessingbourne. The member sought reassurance that whilst these other projects were shovel ready and were at RIBA Stage 3, Lumford's Glen currently sits at RIBA Stage 2 and would be keen to know within the 5-year plan going forward, how Lumford's Glen can be progressed so that it was shovel ready and hoped that there was some good news on that score as people in that locality were really pushing for this and really want this to happen. The member felt that this was the only time that we were going to get progressed for the local area if we work through this partnership.

The Assistant Director of Economic Development, Tourism and Strategic Programmes (AD: EDT&SP) in response to Councillor Burton advised that this matter would be raised under point 12 of tonight's agenda and would be picked at that point.

The Chair thanked Ms Crookes for her attendance tonight at which she withdrew from the committee at 7.28 pm.

Matters for Decision

D169/23 Update on Department for Communities Access and Inclusion Programme 2023/24

The Assistant Director of Health, Leisure and Wellbeing (AD: HL&W) presented previously circulated report to:

- Provide Members with an update on the 2023/24 Department for Communities (DfC) Access and Inclusion Funding Programme
- Provide Members with the list of projects approved for funding by DfC
- Seek approval to set up specific finance codes to incur expenditure for each project where required

Seek approval to utilise the approved Council framework contractors, where required

Councillor Molloy said that it was a good project but sought a brief update on what a pool pod actually does.

The AD: HL&W said that traditionally for people with mobility issues or disabled customers to get into the pool, this normally required a manually operated pool hoist to get into the water, which may be seen as an undignified way of getting into the pool. The AD: HL&W advised that there were 2 pool pods in Greenvale and one in Cookstown Leisure Centre which gives the user the independence. There is also accessible wheelchairs which are fit for purpose for the water, so the customer can use the pool pod themselves with a click of a few buttons, the pool pod will lower the customer down into the water and when ready to get out of the pool again, the pool pod provides the assistance to get out again independently. The AD: HL&W stated that Dungannon Leisure Centre was a different makeup of pool in the way it was constructed, so up until this year, the type of equipment that could be used in Dungannon didn't exist on the market. The AD: HL&W advised that equipment required for Dungannon has now been made available and Council were happy to receive this funding opportunity from DfC to bring this project forward.

Councillor Molloy said that Council were lobbying for inclusive access into Dungannon pool for a long time, but was difficult to get that accessibility as it as a deeper pool. The member said that it was an excellent project and would be happy to propose the recommendation.

Councillor Corry said that she would be happy to second the report as it was a great project and had seen some great work last year with our accessible benches, tables etc and was lucky to see for herself the pool pod in Magherafelt with Minister Hargey at the time. The member advised that this was very welcome news regarding the enhancement at Cahore Pavillion and she was aware that this something that was needed to bring the area up to date and make it fully accessible for users.

Councillor Burton in referring to this new addition at Dungannon Leisure Centre, advised that in the past Council had worked with the Trust in relation to patients who had taken strokes. The member said that this rehabilitation was beneficial through pool work as this was something that could change people's lives as they are able to travel easier in water and asked if this was something that could be looked at.

The AD: HL&W advised that the GP referral programme is still in operation across all of our Leisure Centres and specific eligibility criteria that people can get referred to over that. The AD: HL&W confirmed that link in with various Trusts can be done again just to remind them that this service is still available. He was aware that there were still some capacity issues and return to some of those key critical services as emerging from the Covid pandemic and it was his understanding that not all the programmes from the Trust has come back yet but could certainly reach out and engage with them again.

Councillor Burton said that this would be really welcome news.

Proposed by Councillor Molloy Seconded by Councillor Corry and

Resolved That it be recommended to Council to agree to -

- Accept the Letter of Offer from DfC for £55,591.05.
- Approval to set up specific finance codes to incur expenditure for each project identified in section 3.3, where required.
- Approval to utilise the approved Council framework contractors, where required, to deliver the projects identified in section 3.3 of this report
- Approval to allocate the 10% Match funding for projects approved for funding by the Department for Communities through its 2023/24 Access and Inclusion Programme with funding to be met from within existing resources that will be responsible for the management and delivery of each project.

D170/23 Sperrins Outdoor Partnership

The Assistant Director of Health, Leisure and Wellbeing (AD: HL&W) presented previously circulated report to and sought Council approval to contribute £4,000 per year for 2-year period commencing April 2024 up to September 2026 to support continuation of The Outdoor Partnership Project in the Sperrins.

Councillor Corry said that this was a brilliant project and a long time in the making.

Proposed by Councillor Corry Seconded by Councillor McLernon and

Resolved That it be recommended to Council to note the contents of the reports, permit the signing of the Memorandum of Understanding and give approval for Mid Ulster District Council to make a contribution of £4,000.00 per year for 2-year period (April 2024 up to September 2026) to support continuation of The Outdoor Partnership Project in the Sperrins as outlined within this report and subject to confirmation of the reciprocal financial contribution of all partner Councils.

D171/23 Partnership Proposal

The Assistant Director of Health, Leisure and Wellbeing (AD: HL&W) presented previously circulated report to update Members on a proposal received from St Patrick's College Maghera for a partnership to be developed.

Councillor Corry said that she would be happy to propose the recommendation as it was an exciting opportunity going forward for other schools, leisure centres and other facilities as well i.e. football pitch at Maghera Leisure Centre which may not be fully subscribed or used Monday to Friday during the day and the school can make use of that and likewise for the school in the evening time or weekend where our leisure needs some of their facilities then it would be mutually beneficial. The member said that this would be very useful as there was no wastage of community buildings and felt that this was a good pilot project and hoped that everything would go well. Councillor Wilson said that he was all for partnership working however this one give him concern. He said that Council could end up with the dearest carparking charges anywhere and didn't even think that school carpark at Maghera was even used for the fireworks display at Halloween and felt that the school was getting away fairly lightly. The member referred to what AD: HL&W alluded to where other groups cannot access facilities within the Maghera area and would have to tie in with this and felt he would really need to see what the school use, if they were booking a pitch from 9am to 5pm with a concession, that is £600 per week and now all of a sudden it's £1,000 for a year. The member felt that there were a lot of other schools that use our facilities and asked if we were setting a precedent here as he knows for a fact that Holy Trinity and Cookstown High School uses Cookstown Leisure Centre and Council also avail of the High School carpark. The member said that he was unsure about this proposal and although this was a pilot scheme, he felt that other schools would be screaming, but would like to see figures on how often the school uses it and how often we use their grounds and work it out that way.

The AD: HL&W agreed that the member made a number of valid points which has been given due consideration with conversations back and forth with the school. In terms of historical usage at different times, Officers estimate that this was in the region of £1,800 per year therefore this proposal for a fixed fee of £1,000 per annum represents a a net reduction of around £800 per annum. If members look back towards the strategic recommendations within the recently approved Pitches Strategy, we do talk about a greater desire to collaborate with the education sector and also vice-versa in terms of how we are able to maximise our shared facilities and how we are able to allow each other to make those facilities more accessible to also include the wider community as well. The AD: HL&W said that this was the first school that he was aware of in recent times which has approached Council in regard to this and took on board what the member had alluded to in regards to precedent, but this proposal could be used as an opportunity to see if this has mutual benefits and to have those discussions with other schools and make those cases that they are relevant also as there would be those reciprocal benefits not only for ourselves but for the education sector also. The AD: HL&W said that from an Officer team. that they would be happy to engage with other schools and areas and certainly open to having a conversation to explore other opportunities.

Councillor Buchanan said that this was all well and good but looking at the figures, we were losing £800 as the Council were taking in £1,800 and now deal done to get \pounds 1,000 and asked if Council were really able to afford losing that money. He said that it was good to see the Council and school-working together but really sought clarification if it was really good value for the ratepayer as he was aware of Leisure Centres losing a lot of money and asked if we could afford to lose another £800.

Councillor Gildernew said that by listening to the conversation and update from the AD: HL&W, she would be happy to second the proposal, the fact that the partnership working between the school and leisure centre can be rolled out, and although this is a trial this year, this could be rolled out to other schools and leisure centres in the area.

Councillor Wilson agreed that this was all about partnership working in which this Council is very good at, but by what the AD: HL&W was saying, it was his understanding that if any other groups want to use the school facilities, then there will be a charge. The fact that Council is giving discount on it for £1,000 and getting use of all the school facilities i.e school hall etc, then someone will have to pay us as there would be a charge to us. It is Council that is striking up the partnership agreement and taking over the school rather than someone else.

The AD: HL&W said that the intention of this proposal was particularly to provide further space for the youth service sector in Maghera area which was raised through our Community Development team whereby they have been advising that additional facilities were being sought to run their youth service programmes and that available accessible space in Maghera area was limited. The intention behind this proposal would be to open up the school premises so that those rooms and halls could be made available for the wider community use as this could potentially free up some capacity in the leisure centre so that some of these concessionary bookings could go potentially across to the school and avail of their premises resulting in the leisure centre having additional slots to sell at the full rate. The AD: HL&W advised that the purpose of it would be kept under review for both parties, particularly for us as a Council and keep a close eye on it should members be minded proceeding with this and if it doesn't have the anticipated benefits for Council and the wider community, then it would be brought back to committee for reconsideration. The AD: HL&W believed that there was an identified need within the community and an opportunity to make use of each other's facilities in a more efficient way.

Councillor Molloy felt that this was an excellent opportunity as he had been raising this for years. When we look at the freetime or downtime at our leisure centre, he was sure that the pitches were ideal during the day for numerous hours and other facilities and when you look at the school estate after school and how long this sits idle, it's a perfect working relationship if we can get both of those working together. Out of hours for school, usage within the community and school to avail of leisure facilities during the day resulting in being freed up at night for other users and felt that this was an excellent idea to work in partnership.

Councillor Wilson on a point of clarification, enquired if there was over capacity at the leisure centre, those booked on a concessionary rate would be moved across to Maghera High School so would be paying Council anyway. He felt that overcapacity in the leisure centre was another point to this and the other issue was if some of the schools wished to use the Sports Arena, there is a concessionary rate on it but they could be linked in to some of our schools that offer other facilities like afterschool's etc.

The AD: HL&W said he wished to clarify the comment regarding overcapacity. What he had meant wasn't necessarily overcapacity at the leisure centre, but we do know from discussions with Community Development team that there was the intention from the youth sector and youth service within that area to run additional programmes and would require additional space to do that. He advised that our concessionary rates are a bit prohibitive for them to be able to do that and would like to explore the use of the school premises for them to run their programmes as part of this opportunity and where they could potentially benefit from partnership working. The AD: HL&W stated that this was not taking away from any income that was being received in the leisure centre but just adding another mean for accessibility of space which we couldn't provide within the rates and budgets we are working to.

The Chair said that this idea and suggestions has been mentioned at different times regarding additional provisions and better access. He felt that it was worthwhile

The AD: HL&W said that the intention of this was particularly for the youth sector in Maghera area which was raised through our Community Development team advising that additional facilities were being sought to run their programmes. The intention behind this would be open up the school premises so that those rooms and halls could be made available as this could potentially free up some capacity in the leisure centre so that some of these concessionary bookings could go potentially across to the school and avail of their premises resulting in the leisure centre having additional slots to sell at the full rate. The AD: HL&W advised that the purpose of it would be kept under review for both parties, particularly for us as a Council and keep a close eye on it should members be minded proceeding with this and if it doesn't have the anticipated benefits for Council and the wider community, then it would be brought back to committee for reconsideration. The AD: HL&W believed that there was an identified need within the community and an opportunity to make use of each other's facilities in a more efficient way.

Councillor Molloy felt that this was an excellent opportunity as he had been raising this for years. When we look at the freetime or downtime at our leisure centre, he was sure that the pitches were ideal during the day for numerous hours and other facilities and when you look at the school estate after school and how long this sits idle, it's a perfect working relationship if we can get both of those working together. Out of hours for school, usage within the community and school to avail of leisure facilities during the day resulting in being freed up at night for other users and felt that this was an excellent idea to work in partnership.

Councillor Wilson on a point of clarification, enquired if there was over capacity at the leisure centre, those booked on a concessionary rate would be moved across to Maghera High School so would be paying Council anyway. He felt that overcapacity in the leisure centre was another point to this and the other issue was if some of the schools wished to use the Sports Arena, there is a concessionary rate on it but they could be linked in to some of our schools that offer other facilities like afterschool's etc.

The AD: HL&W said he wished to clarify the comment regarding overcapacity. What he had meant wasn't necessarily overcapacity at the leisure centre, but we do know discussions with Community Development team that there was the intention from the youth sector and youth service within that area to run additional programmes and would require additional space to do that. He advised that our concessionary rates are a bit prohibitive for them to be able to do that and would like to explore as part of this opportunity as well where those intervention programmes particularly the youth service where they could potentially benefit from partnership working. The AD: HL&W stated that this was not taking away from any income that was being received in the leisure centre but just adding another mean for accessibility of space which we couldn't provide within the rates and budgets we are working to. The Chair said that this idea and suggestions has been mentioned at different times regarding additional provisions and better access. He felt that it was worthwhile progressing with the pilot scheme and was hypothetical until it was actioned, but when it was worked out it may set a template for other places.

Proposed by Councillor Corry Seconded by Councillor Gildernew and

- **Resolved** That it be recommended to Council to note the contents of this report and agree to:
 - A partnership agreement between the School and Council with an annual fee of £1,000 payable to Council
 - Partnership to be trialled for a period of 12 months initially and reviewed for effectiveness should it be beneficial to continue on beyond the initial trial period with annual reviews thereafter.

D172/23 Consultation on Creating a Smoke Free Generation and Tackling Youth Vaping

The Assistant Director of Health, Leisure and Wellbeing (AD: HL&W) presented previously circulated report to agree the draft response to the Department of Health and Social Care Open Consultation: Creating a smokefree generation and tackling youth vaping: your views.

Councillor McLernon wished to take the opportunity to address the disposal of vapes as it was evident in our towns and villages the littering caused by disposable vapes. She said that obviously there was an environmental health and health and safety issue with this and asked if there was anything the Council could do or possibly include in the consultation to explore an initiative regarding the recycling and safe disposal of vapes e.g. safe collection points outside shops and stores that are selling vapes within our towns and villages.

Councillor Monteith said that he would be fairly supportive of what was within the report but had one concern. The member referred to where it was stated within the report about the difference in expert opinion in relation to the flavouring where there does seem to be an argument for restricting tobacco flavouring and for another argument being put forward by some of the experts to expand the flavouring to help people who wish to stop smoking. He said that he was aware of people and as a former smoker himself who used vapes to stop smoking, some had found the tobacco flavour nauseating so did get a lot of benefit out of the different flavours that were available. The member said that he was a bit concerned that opportunities were being closed down for people who wish to stop smoking. He also felt the issue of restricting marketing, making bland packaging, not using brand names, reduced colours, increasing the price would go a lot more to discouraging use by youth than particular flavours but did not feel massively on it but felt that there was a section of people out there that may feel unable to use this as a valuable asset to stop smoking if they are restricted to the one flavour.

Councillor Wilson said that he was happy with the proposal, but it was a legal requirement for retailer premises to display the following statement of being illegal to

sell tobacco produce. The member said that we are looking at a rise and trying to tackle youth vaping and suggested that it be included that all schools display signage in relation to the dangers of vaping within in schools.

The AD: HL&W confirmed that all three members comments were noted and could be fed into responses.

Proposed by Councillor W Buchanan Seconded by Councillor McLernon and

Resolved That it be recommended to Council to agree the content of Mid Ulster District Council's draft response to the DHSC's open consultation on 'Creating a smokefree generation and tackling youth vaping: your views'. Members comments to be fed into response.

D173/23 Consultation on Private Tenancies Act 2022: Section 8 and Section 10

The Assistant Director of Health, Leisure and Wellbeing (AD: HL&W) presented previously circulated report to agree a response to the Department for Communities' consultation on the Private Tenancies (Northern Ireland) Act 2022, 'Section 8 - Smoke, Heat and Carbon Monoxide Alarms' and 'Section 10 - Electrical Safety Standards'

Councillor Gildernew said that she would be happy to propose the recommendation as this would make houses and private tenancies safer which would be good for everyone.

Proposed by Councillor Gildernew Seconded by Councillor McLernon and

Resolved That it be recommended to Council to agree the content of Mid Ulster District Council's draft response to the technical matters of the Department for Communities' consultations on Sections 8 and 10 of the Private Tenancies (Northern Ireland) Act 2022 as set out in Appendices 5 and 6.

D174/23 Regional and Minority Languages

The Strategic Director of Communities & Place (SD: C&P) presented previously circulated report to update Members on the following –

- Irish Language Policy Review
- Irish Language Plan 2023 27
- Irish Language Signage Plan
- Irish Language Working Group
- Ulster Scots Language and Culture

Councillor Corry was happy to propose the recommendation and stated that the last Working Group meeting was really good and was great to see the figures coming back from the census that Mid Ulster was one of the highest growth areas and highest number of people fluent in Irish language which was great to see the increasing use of the language.

Councillor Corry wished to propose as well as that of the exciting opportunity in the papers for the language hubs and her own area Carntogher is very strong there also. She referred to possible new ones wanting to come on board like Cairdre Uí Néill and may be useful for them to come in and do a presentation on their future plans.

Councillor Monteith said that similarly to what Councillor Corry had alluded to, he and a few others had talked about trying to put together a proposal for an urban Gaeltacht initiative and hoped that this would fit in to what was being talked about moving forward over the next number of year.

Councillor Monteith referred to issue that needs to be tackled around settlement signage which is being continuously raised to him by people and seems to be an understandable stand off over the last number of years with moving forward on it, but this now needs tackled. The member stated that there was signage within his own DEA which were the old Dungannon & South Tyrone Borough Council signage at settlements which are falling down and not in a position to restore them and felt that a call was needed on this. The member said that there was quite a number of settlements who wanted bi-lingual signage in relation to settlement entrances and was aware that this was not going to be an easy process but this cannot be kept being put off forever. The member said that he had no difficulty with what was in the programme but would state his usual objection to the use of the working group for moving forward with the project as it politically discriminates against himself and other councillors.

Councillor W Buchanan enquired what was the annual budget for Regional and Minority Languages.

Councillor Wilson said that when he read the report and headline under Regional Minority Languages and Ulster Scots got all of three sentences which said enough. The member said that he had an issue in that there is an Ulster Scots Week from 20-25 November, the Ulster Scots Agency in which is a member off wrote to this Council on the 6th June asking if they wished to get involved, a letter was issued to members from the Communities and Place directorate in October stating that a few events would be taking place at The Hill of The O'Neill and Grant Homestead, nothing to do with language, just two talks which he was not happy about. Last Monday a member of Community Network received a phone call enquiring if she could do something for Ulster Scots Language Week in two weeks' time which was brought to Council on 6th June. The member felt that this was unacceptable and was very disappointed.

The SD: C&P in referring to comments made from members advised that in terms of Councillor Monteith's concern around settlement signage, as per the report Officers were investigating one overall programme to look at rollout of signage across the district which would include the main towns, settlements and the remainder of our assets which need to be completed. The SD: C&P said that there was work continuing in the background to pull this together with a one overall programme which will come in front of the members at the right time.

In relation to Councillor Buchanan query regarding budget, the SD: C&P advised that he didn't have that information tonight but would certainly try and get it after this meeting.

In response to Councillor Wilson's query, the SD: C&P advised that the report in relation to Ulster Scots was only a pre-empt to let members know that a further detailed report in relation to the work we are doing will come back in front of committee. The SD: C&P said that engagement has been taking place with Ulster Scots Agency with a number of conversations taking place. He advised that Catherine Fox, Arts & Facilities Development Manager (A&FDM) was in attendance tonight and would be happy to provide an update to members on the engagement which is taking place.

Ms Fox, Arts & Facilities Development Manager (A&FDM) advised that Council had been liaising with Ulster Scots but did find it quite difficult to get speakers and had also been liaising back and forth with Jane Barr of the Ulster Scots and our own Education Officers from Ranfurly House & The Hill of The O'Neill. The A&FDM said that she also had been liaising with David Gilliland from Ulster Scots Agency and were due to meet last week but had to be rescheduled at short notice due to a family bereavement.

Councillor Wilson said that he accepted what has been said, but in regard to Ulster Scots Language Week he was disappointed as contact has only been made with facilitator two weeks before the event asking that something be put on.

The A&FDM said that there had been a real difficulty in trying to secure a facilitator, one of the talks which was in Ranfurly House was based on Alister McReynolds and tried to focus on US Grants Homestead, which was going back and forward for a few weeks which was difficult. A speaker could not be located and even contact had been made with Queen's University, our Education Officer has a list of people who were contacted to get that speaker. She advised that they couldn't advertise before that was confirmed.

Proposed by Councillor Corry Seconded by Councillor Gildernew and

Resolved That it be recommended to Council to –

- Note the update report.
- Approve the Irish Language Plan 2023-2027.
- Agree that Cairdre Uí Néill be invited to a future meeting to provide a presentation on Irish Language Hubs.

D175/23 Economic Development Report - OBFD

The Assistant Director of Economic Development, Tourism & Strategic Programmes (AD: EDT&SP) presented previously circulated report update on key activities as detailed below –

- Tullaghoge Fort Access and Interpretation Feasibility Study
- Sliabh Beagh Eco Tourism Feasibility Study
- Draft Consultation Response on the Department for the Economy's Approach to 10x Technologies and Clusters

The AD: EDT & SP said that in relation to Labour Market Partnerships (LMPs): NI Multiply Programme Bid, that Council Officers received notification this week that the Department for Levelling Up, Housing & Communities has paused funding for this initiative and therefore, she would be withdrawing this agenda item until Council receives a further update. The AD: ED&SP advised that the Committee would be updated if funding becomes available again to progress the project.

Councillor Gildernew said that she was happy to propose the recommendation as Sliabh Beagh was a great project. She said that she was disappointed regarding the funding being put on hold for LMP's Multiply Programme Bid and hoped in time that this would come to fruition. The member referred to the LMP celebration event held yesterday in Cookstown and said that it was a great success for businesses and residents in the area and hoped that this was something that would come through.

Councillor Burton seconded the proposal and referred to 5.2.2 Lumford's Glen and said that she was happy to see this going forward as she would hate to see it fall at this stage as Officers had fought very hard for it.

Councillor Monteith referred to LMP and said that it was a brilliant scheme, but felt that this would be amenable to South West College in regards to adult education. The member said that although it states that it was of no cost to Council, felt this was not the case as it does cost us i.e. line management costs, staff accommodation costs etc and not as simple to say that it was of no cost to Council. The member felt that Council may not be best suited to deliver this programme and more amenable to South West College to deliver.

The AD: EDT & SP advised that LMPs were selected to deliver part of the Multiply Programme and she understood that colleges and universities were selected to deliver the remainder of it. The AD: EDT & SP said that the Council team is building capacity through the work of the Labour Market Partnerships, forging strong links with businesses and communities etc. and the LMP celebration event held last night was testament to that and evidences the work Council has achieved in progressing the employability and skills agenda across Mid Ulster. The AD: EDT & SP advised that a separate report would be taken to P&R Committee to fund a dedicated Officer to progress the Multiply Programme, provided funding is made available in the future from the Department of Levelling Up, Housing and Communities. She furthermore agreed that there would be line management responsibilities to manage the staff member if they came on board, but indicated she believed this was a worthwhile project. Councillor McLernon left the meeting at 8.14pm and returned at 8.15 pm.

Councillor Monteith advised that he was only making a point and would not be arguing against it but felt that Council was not best placed to deliver this programme.

Proposed by Councillor Gildernew Seconded by Councillor Burton

Resolved That it be recommended to Council -

- <u>Tullaghoge Fort Access and Interpretation Feasibility Study</u>
 - (i) **Approve** the Tullaghoge Fort Access and Interpretation Feasibility Report.
 - (ii) Approve this scheme is added to Council's Capital Planning Framework as an emerging project; and pursue external funding opportunities to help develop a funding package to deliver the scheme.
- Sliabh Beagh Eco Tourism Feasibility Study
 - (i) Approve the content of the draft final version of the Sliabh Beagh Eco Tourism Feasibility Report. A final version will be brought to Committee at a later date for noting.
 - (ii) Approve the additional studies and drawings required to bring Lumfords Glen up to RIBA Stage 3, to maximise the potential for Shared Island Capital Funding at this site. If agreed, the Committee will be required to make a recommendation to the Policy & Resources Committee seeking a reserve release of £24,875 +Vat.
- <u>Draft Consultation Response on the Department for the Economy's</u> <u>Approach to 10x Technologies and Clusters</u> **Approve** Council's draft response for submission to the Department for the Economy regarding 10X Technologies and Clusters on Appendix 4B.

Matters for Information

D176/23 Minutes of Development Committee held on 12 October 2023

Members noted Minutes of Development Committee held on 12 October 2023.

Councillor McLernon referred to D152/23 and asked if there was any update in relation to Blackwater barmouth.

The Strategic Director of Communities & Place (SD: C&P) advised that he would seek an update and update the member.

D177/23 Environmental Health Service Update

Members noted previously circulated report which advised that at the meeting of the Development Committee in September 2023, Members resolved that a regular update on the work of Mid Ulster District Council's Environmental Health Service

should be provided to committee. This report is the first in a series of reports to provide Members with an update on the work of the Environmental Health Service in October 2023.

Councillor Gildernew referred to item 3.1 – Air Quality Diffusion Tubes over 28 sites and said with the ongoing odours and continual complaints living in the Cabragh and Killeeshil area, enquired where the 28 sites were located and what were they actually checking for in terms of odour and air quality. The member said if there is none in the Killeeshil/Cabragh area with that whole complaint going on asked if it would be beneficial to have them there and asked if this could be investigated.

The Strategic Director of Communities & Place (SD: C&P) the Diffusion Tubes locations are detailed in our Air Quality Report which we are required to publish and that information is available online and can certainly provide members with a link. He advised that a report is brought periodically through this committee on this matter. He also advised that it was his understanding that tubes measure nitrogen dioxide pollutants which is mainly come from idling vehicles and at those areas where there is a lot of traffic build up at various points of time during the day and where cars are sitting idling and mainly measuring that level of pollutant.

Councillor Monteith referred to Air Quality Report which is produced every year and nothing any different or changes. He said that there was a meeting in relation to proposals in what we may or may not do at the two sites which are always top of the list for the worst air pollution in the Council area – Newell Road, Dungannon and Charlemont Street, Moy.

Councillor Monteith proposed that there be another meeting as there were a number of ideas which were put forward and was unsure what had happened to them and presumed nothing happened but did not want to be too presumptuous. He felt that reports were just continually being produced and the people who live in the area, the air quality gets no better and felt that it was counterproductive to continually keep doing this without taking any action on it. The member said that there were things that can be done which we have talked about before and wasn't done and proposed that a meeting be held in relation to air pollution and to include any other area which needs talked about also, but raising the two areas within his own DEA as they were constantly above safe limit recommended by Public Health Authority.

Councillor Monteith referred to report on inspections and would be helpful and good to see housing standard, inspections on behalf of the Housing Executive as it would be good to get an idea from our own Environmental Health Department on whether they are detecting any trends and issues which keep coming up all the time. The member said that he had raised at full Council the issue of black mould and would be interesting to see if our Officers are seeing anything regarding this issue and may be useful exercise for some of our consultation responses when we are trying to lobby for changes in legislation in housing fitness and housing standards.

Resolved That it be recommended to Council that a meeting be held in relation to air pollution at Newell Road, Dungannon and Charlemont Street, Moy.

D178/23 Drinking Water Quality Report for Northern Ireland 2022

Members noted previously circulated report which provided information on the recently published Drinking Water Quality Report for Northern Ireland 2023.

D179/23 Mid Ulster Council Area Community Resuscitation Group Action Plan 2019 – 2023

Members noted previously circulated report which provided an update on the "Creating a Community of Lifesavers in Mid Ulster Council Area, Community Resuscitation Group, Action Plan 2019 – 2023".

D180/23 Economic Development Report - OBFI

Members noted previously circulated report which provided an update on key activities as detailed below:

- Coalisland Town Centre Forum Minutes 20 March 2023
- Maghera Town Centre Forum Minutes 29 March 2023

Councillor Monteith referred to town centres and advised that some work needed to be done due to the high level of vacant properties in our towns and high streets. He said that it was disheartening to see Dungannon town centre losing one of our leading chemists and felt that these issues needed to be addressed. The member said that he was aware that this was no quick fix but asked that this be given real consideration as people were really concerned.

Councillor Monteith proposed that a workshop for Councillor be arranged in relation to vacancies in High Streets and Town Centres as there was an onus on Council to look at this as people were very concerned and suggested that this workshop be arranged for early in the new year.

Resolved That it be recommended to Council that a workshop be arranged for members early in the New Year in relation to vacancies in High Streets and Town Centres.

D181/23 Development Report

It was agreed in Confidential Business that the below items within the Development Report be returned to Open Business for Decision.

The Strategic Director of Communities & Place (SD: C&P) presented previously circulated report to seek approval for the following:

- Community Grants Rolling Programme
- Letter of Support Request from Tyrone GAA
- Development Update

Councillor Monteith declared an interest in Mid Ulster Advice Service.

Councillor Monteith referred to item 2.3 – Request for Letter of Support from Tyrone GAA and said that it was important that the group are made aware of the importance

of making their facility at Garvaghey being made available to other groups like Camogs, Hurling etc and not just for Gaelic football.

Councillor Monteith referred to item 2.5 – The Hill of The O'Neill and Ranfurly House and said that it was not catering for guests who attend plays or other events as there was no means of acquiring refreshments. The member suggested that in the interim some sort of method be put in place like vending machines to allow users to avail of refreshments.

Councillor Monteith said at the last two meetings he had raised the issue of Railway Park and still there has been no meetings arranged. The member also raised the issue of the mast on the Hill of The O'Neill emphasising that this must go as a matter of urgency. He said if The Hill of The O'Neill is to achieve its full potential, then this eyesore must be removed now.

The Strategic Director of Communities & Place (SD: C&P) in response to query regarding refreshments advised that hopefully that this can be done shortly as a catering contract was due to be put out to procurement.

The SD: C&P in referring to Railway Park and the mast at Hill of The O'Neill advised that a Dungannon DEA meeting is in members diaries for Wednesday 29th November which were specifically focussing on these two issues.

In response to Councillor Forde's query regarding festival grants, the SD: C&P advised that any grants which were recommended would be processed but stated that festival grants were fully exhausted and would remain closed unless money was made available that could be availed off. The SD: C&P advised the Department for Communities had been approach about additional funding.

Proposed by Councillor Gildernew Seconded by Councillor McLernon and

Resolved That it be recommended to Council

- (i) Agree the Community Grants Rolling Programme awards and retention of £10,000 budget for Good Relations Small Grants
- (ii) Agree to provide a Letter of Support to Tyrone GAA for their application to Heritage Lottery Fund
- (iii) Note the Development Update

The live broadcast ended at 8.30 pm.

Local Government (NI) Act 2014 – Confidential Business

Proposed by Councillor Wilson Seconded by Councillor McLernon and

Resolved In accordance with Section 42, Part 1 Schedule 6 of the Local Government Act (NI) 2014 that Members of the public in accordance with Section 42, Part 1 Schedule 6 of the Local Government Act (NI)

2014 that Members of the public be asked to withdraw from the meeting whilst members consider items D182/23 to D189/23.

Matters for Decision

- D182/23 Tender for Play Park Facilities
- D183/23 Tender for Active Travel Project
- D184/23 SHHP Bellaghy Bawn Writers Residency Project
- D185/23 Connecting Pomeroy Forest Building and Magical Forest Interim Governance Mode
- D186/23 Development Report
- D187/23 Seamus Heaney HomePlace Catering Contract
- D188/23 Economic Development Report CBFD

Matters for Information

D189/23 Confidential Minutes of Development Committee held on 12 October 2023

D190/23 Duration of Meeting

The meeting commenced at 7pm and concluded at 9.15 pm

Chair _____

Date _____

Annex A – Introductory Remarks from the Chairperson

Good evening and welcome to the Council's [Policy & Resources/Environment/ Development] Committee in the Chamber, [Dungannon/Magherafelt] and virtually.

I specifically welcome the public watching us through the Live Broadcast. The Live Broadcast will run for the period of our Open Business but will end just before we move into Confidential Business. I let you know before this happens.

Just some housekeeping before we commence. Can I remind you:-

- If you have joined the meeting remotely please keep your audio on mute unless invited to speak and then turn it off when finished speaking
- $\circ~$ Keep your video on at all times, unless you have bandwidth or internet connection issues, where you are advised to try turning your video off
- If you wish to speak please raise your hand in the meeting or on screen and keep raised until observed by an Officer or myself
- Should we need to take a vote this evening I will ask each member to confirm whether they are for or against the proposal or abstaining
- When invited to speak please introduce yourself by name to the meeting
- For any member attending remotely, if you declare an interest in an item, please turn off your video and keep your audio on mute for the duration of the item
- If referring to a specific report please reference the report, page or slide being referred to
- Lastly, I remind the public and press that taking photographs of proceedings or using any means to enable anyone not present to see or hear proceedings, or making a simultaneous oral report of the proceedings are not permitted

Thank you and we will now move to the first item on the agenda

Sliabh Beagh Ecotourism Feasibility Study

Mid Ulster District Council Development Committee

16th November 2023

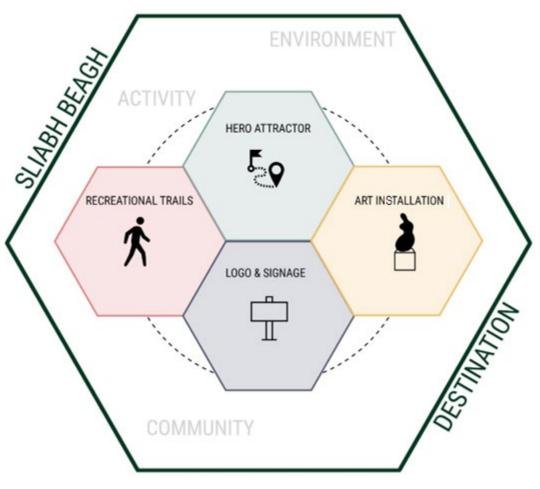
Project Aim

Carried out on behalf of Sliabh Beagh Partnership Committee (comprising Mid Ulster District Council, Monaghan County Council and Fermanagh and Omagh District Council)

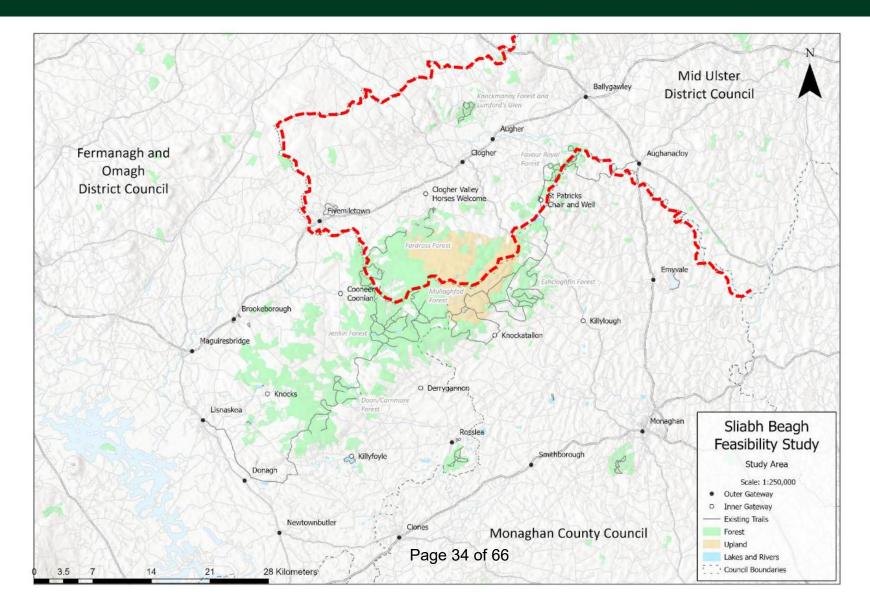
Undertake a feasibility study which investigates options to develop Sliabh Beagh as an ecotourism destination

Sliabh Beagh is recognised and celebrated as an ecotourism destination, delivering an exciting range of outdoor experiences that supports both the understanding and conservation of this special landscape

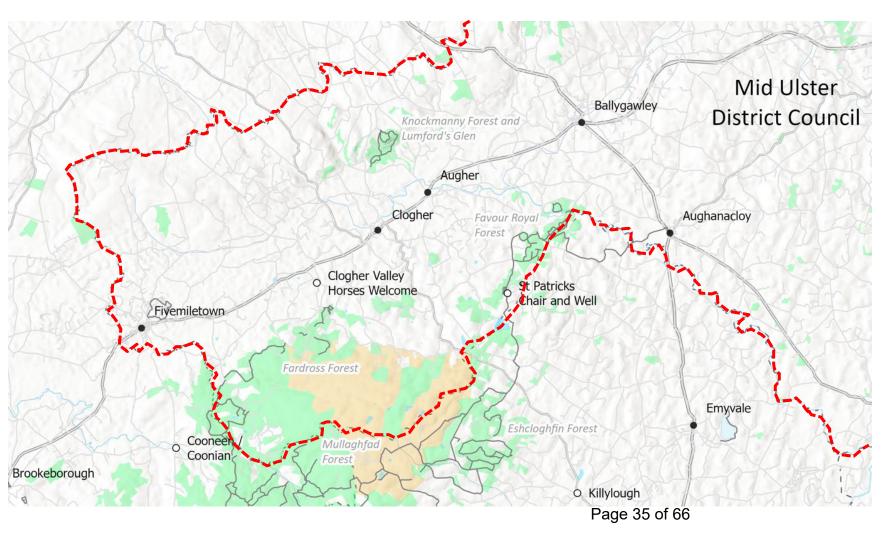
Inter-connected work packages which build on the existing services and facilities in Sliabh Beagh and identify opportunities for new 'hero' products



The Study Area



The Study Area



Mid Ulster District Council area:

- Favour Royal Forest including St Patricks Chair and Well
- Fardross Forest
- Part of Crocknagrally Forest
- Knockmany Forest and Lumfords Glen
- Sections of the Sliabh Beagh Way

About Ecotourism

Ecotourism is defined as "responsible travel to natural areas that conserves the environment, sustains the well-being of the local people, and involves interpretation and education."

Principles of ecotourism:

- 1. Minimise impacts
- 2. Build awareness and respect
- 3. Financial benefits for conservation
- 4. Financial benefits for communities
- 5. Visitor experiences that help raise awareness/sensitivity
- 6. Low-impact facilities and services



The Hero Attractor: Sliabh Beagh as a Multi Activity Destination

A detailed screening process identified this proposition as the one with the best potential to generate tourism growth for Sliabh Beagh.

What is a Multi Activity Destination?

- A destination that offers a wide variety of outdoor activities scattered across different locations, e.g. swimming, kayaking, walking, cycling, outdoor challenges, horse riding. Some of these activities will be free to access and others would be paid for.
- It works with existing operators, infrastructure and towns/villages in the first instance before adding any additional activities and accommodation.
- The focus is on a shared brand and vision for the area that towns/villages and operators participate in.
- There will be opportunities to develop small scale eco and unique off-grid accommodation.

Building on what is there

Existing Initiatives

- Clogher Valley Cluster
- Knockatallon
- Cooneen/Coonian
- Donagh the community is actively looking at developing Airbnb & RV site
- Knocks development of lakeside glamping and hub for walkers/cyclists
- Rosslea revamping the heritage centre and providing simple facilities for walkers/cyclists would enhance the wider area
- Derrygannon building on existing initiatives for walkers and the community

New Opportunities

- Horse riding experiences in partnership with Clogher Valley Horses Welcome
- Infrastructure to support water access at key locations for kayaking and wild swimming e.g. Lough More
- New conservation and wellness experiences
- Building on existing recreational trails
- Weather-proofing / phased development of Cooneen/Coonian Murphy Ghost House



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Recreational Trails

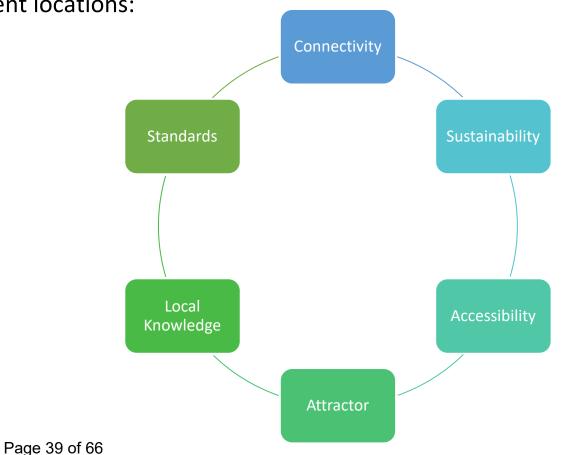
Recreational Trail Development provides the infrastructure to allow access to outdoor activities scattered across different locations:

- Walking
- Cycling (Gravel Cycling)
- Equestrian

Sustainable Trails

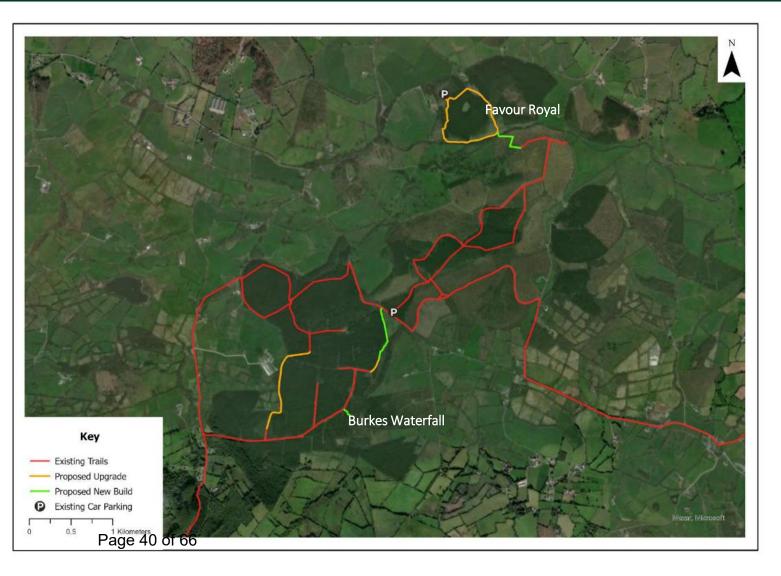
- Land use
- Landscape
- Habitats
- People and Communities
- Management and maintenance



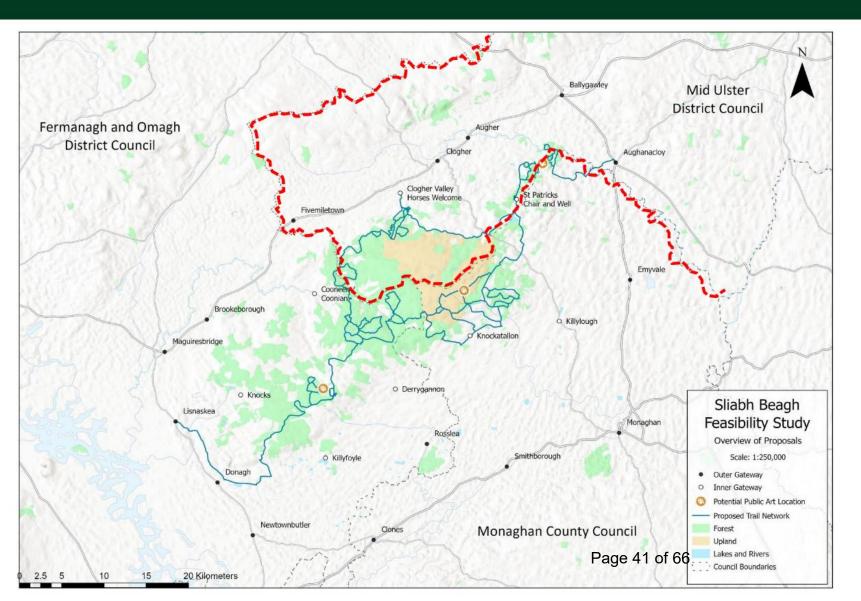


Recreational Trails – RIBA Stage 2 Proposals (MUDC)

Council	Route Name	Requirements
MUDC	Favour Royal Link	New build
		and upgrade
		Large
		footbridge
		required
	Burkes Waterfall	New build
		and upgrade
	Fardross Equestrian Loop	New build
	Fardross Arc	New build
		and upgrade
	Browns Hill	New build
		and upgrade
	Knockmany Forest /	New build
	Lumfords Glen	Earthworks
		and
		infrastructure
		required
	Crockaclevan Lough	New build
FODC/MUD	Mullynavale Loop	Replacement
C		stiles and
		waymarking
		only



Recreational Trails Overview – RIBA Stage 3 (MUDC)



Marketable loops:

- Gravel Cycling 74km
- Walking 73km
- Equestrian 12km

Combines existing, new build and upgrade trails across the study area.

Opportunities within MUDC:

- Equestrian trails in Fardross
 Forest
- Upgrade to trails in Favour Royal (including to St Patrick Chair and Well
- Gravel trails within Crocknagrally Forest

Recreational Trails Overview – RIBA Stage 3 (MUDC)

Council /	Trail Name	Section ID
County	Forest	
	Name	
Mid Ulster	Burkes	• Section 1 – 410m 1.5m
District	Waterfall	wide gravel trail with
Council	Favour	steps
	Royal Forest	• Section 3 – 85m 1.5m
		wide gravel trail with
		steps
Mid Ulster	Fardross	• Section 2 – 425m 1.5m
District	Arc	wide gravel trail
Council	Fardross	
	Forest	
Mid Ulster	Fardross	• Section 1 – 1475m 2.5m
District	Equestrian	wide gravel trail
Council	Fardross	• Section 2 – 300m 3.0m
	Forest	wide gravel trail
		• Section 3 – 270m 2.5m
		wide gravel trail
		• Section 4 – 445m 2.5m
		wide gravel trail



Concept Public Artwork

ARTWORK PRINCIPALS

- · Based on sustainable and circular economy principles.
- Linked to the natural and cultural heritage of the Sliabh Beagh area.
- · Spread across the 3 Council areas.
- Become a Target and a Reward for visitor exertion.
- Deliver on the Bith Story in 3 collectable instalments.

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- · Visually connect to / interact with the landscape.
- · Be photogenic and 'shareable' via social media.
- · Be robust and easily maintained.

Concept Public Artwork



Concept Public Artwork

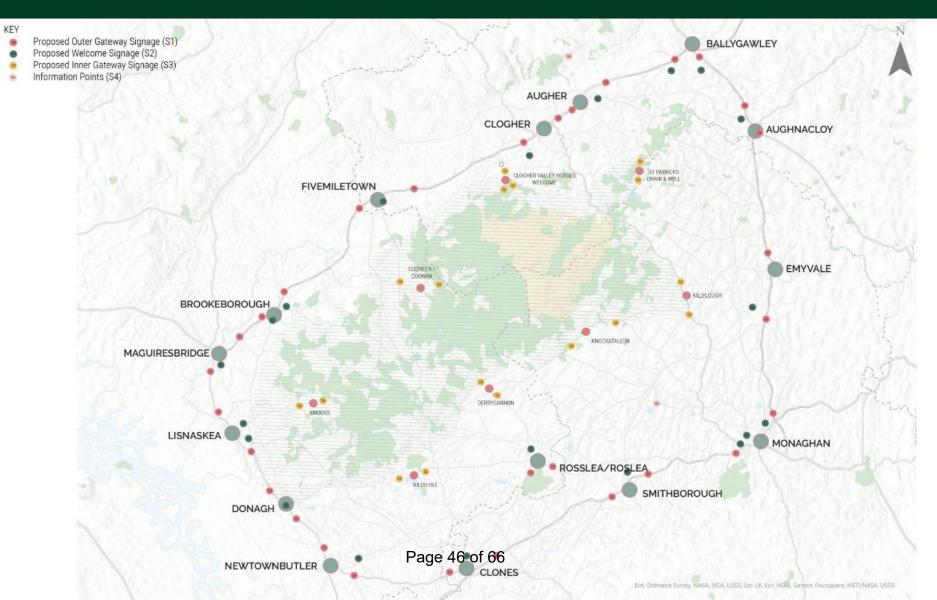
SCULPTURE CONCEPTS

"A lesser-known mythological figure, Bith's story was first told in the Lebor Gabála Érenn, an 11th-century history of Ireland from creation until the Middle Ages. Legend has it that Noah told his son, Bith, and friends Fintan and Ladra, to build three ships, and "go populate a barren land without sin..."

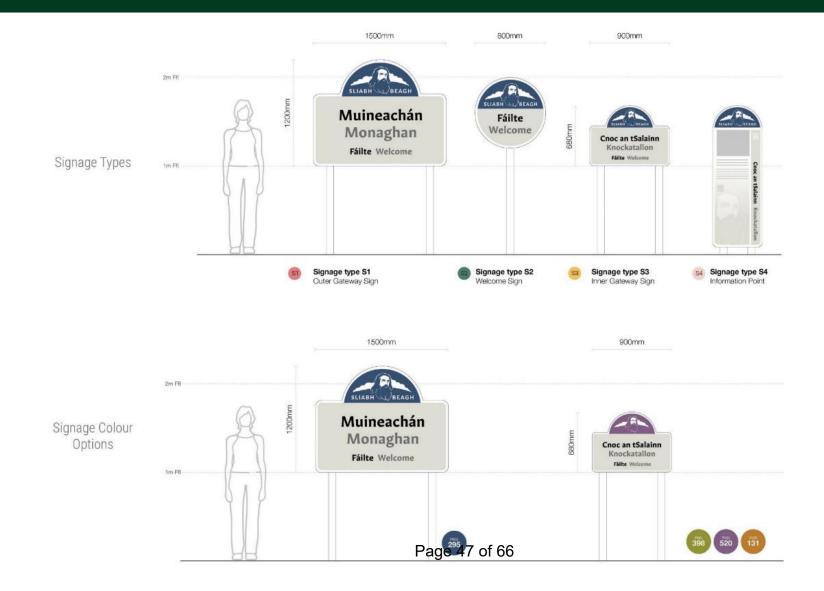
Bronze sculptures will be set within the differing landscapes of the 3 identified locations; from the rocky hillsides, through the woollands and onto the many lochs of Sliabh Beagh, the sculptures will be positioned to highlight these landscapes to visitors and provide a telling of the story of Bith. A number of interactive stone and timber structures will be placed sensitively surrounding the sculptures, adding to the telling of the story.



Exploring Sliabh Beagh

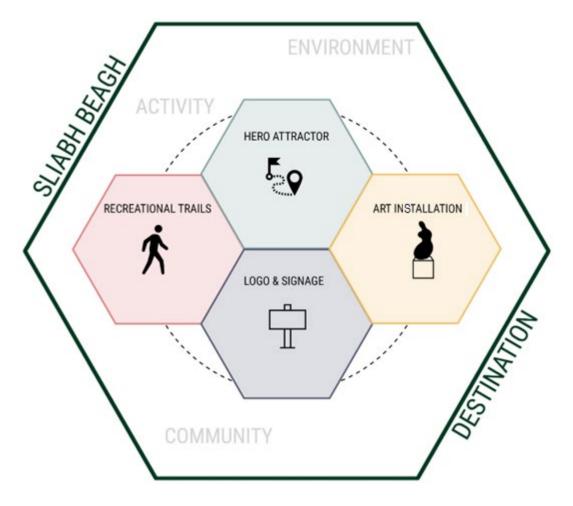


Exploring Sliabh Beagh

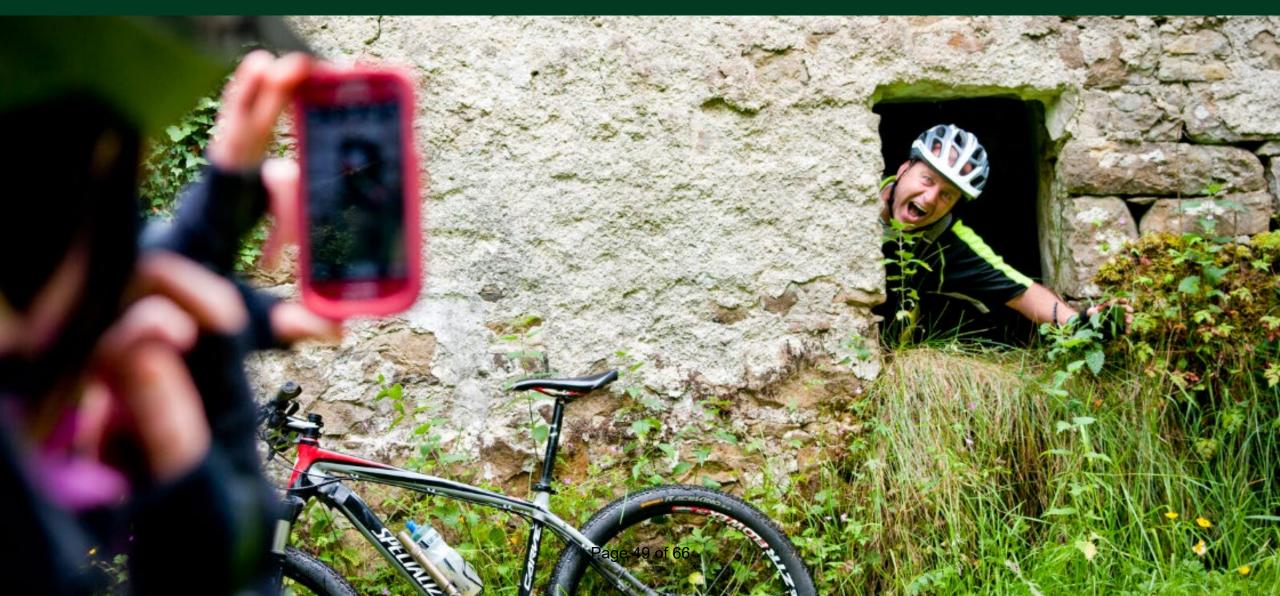


Sliabh Beagh Multi-Activity Destination – Next Steps

- Progress recreational trails through planning
- Signage procurement
- Development of concept public artwork
- Five-year plan that addresses:
 - Vision and objectives
 - Coordinated development and marketing under the umbrella of Sliabh Beagh
 - Identification of key priorities for development of the visitor experience, required infrastructure, marketing and management
 - Detailed action plan for delivery
 - Potential to seek 3-year Project Officer to lead momentum, secure funding and coordinate
 - eProspectus to encourage operators and funders to participate



Thank you



Report on	Gas Safety Initiative	
Date of Meeting	6 th December 2023	
Reporting Officer	Kieran Gordon, Assistant Director, Health, Leisure & Wellbeing	
Contact Officer	Melanie Patterson, Environmental Health Service Manager	

Is this report restricted for confidential business?

If 'Yes', confirm below the exempt information category relied upon

Yes No x

1.0	Purpose of Report	
1.1	To provide Members with information on Council's participation in a joint 'Gas Safety' initiative between Environmental Health, Health and Safety Executive Northern Ireland (HSENI) and Gas Safe Register which aims to raise awareness of gas safety and the importance of maintenance of gas appliances in commercial catering and in residential care/ nursing homes.	
2.0	Background	
2.1	Officers from the Environmental Health Service's health and safety section work in partnership with HSENI Inspectors and colleagues within the Gas Safe Register to improve standards and achieve compliance with gas safety legislation. The joint HSENI and District Council Gas Safety Regulators Group meet regularly to share knowledge and sector intelligence.	
2.2	The safe installation and maintenance of gas equipment especially within the catering industry is of utmost importance, particularly as the industry is undergoing significant expansion and technological change in terms of gas composition, unconventional gas produced by emerging energy technologies and developments in gas appliances etc.	
2.3	Badly fitted and poorly serviced gas appliances can cause gas leaks, fires, explosions, and carbon monoxide (CO) poisoning, the outcome of which can be catastrophic. CO is a highly poisonous gas that can kill quickly without warning, it cannot be seen, and it is without taste or smell.	
2.4	Bas safety legislation places duties on the responsible person (employer) at any lace of work to ensure that all gas appliances, installation pipework and flues nder their control, are maintained in a safe condition to prevent risk of injury:	
	 Gas equipment must be installed, commissioned, and maintained by an appropriately qualified Gas Safe registered engineer. 	
	 Gas Safe registered engineers must be appropriately qualified for the type of work to be undertaken. Not all Gas Safe registered engineers can work on all types of gas or appliances. 	

3.0	Main Report		
3.1	As part of regulatory work delivered through the health and safety partnership with HSENI, all Councils in Northern Ireland took part in a joint 'Gas Safety Initiative' with the Gas Safety Register.		
3.2	The purpose of the initiative, which ran from September 2022 until September 2023 was to raise awareness of the 'duty to maintain' with local businesses and ultimately to help improve gas safety standards within the catering and care sector across Northern Ireland.		
3.3	The aim of the initiative was to:		
	 Provide a priority focus for the district council and HSENI partnership on gas safety activity during 2022/23; 		
	• Help reinforce the importance of gas safety within the catering sector.		
	 Work in partnership with Gas Safety Register (GSR) to deliver key gas safety messages to relevant duty holders. 		
	 Improve communication and joint working arrangements between key gas safety partners. 		
3.4	During the initiative, Mid Ulster District Council's Environmental Health Service focused on 175 newly registered food businesses. A mailshot advising business operators of the duty to maintain their gas installation was sent out, in addition the the signposting of relevant guidance on gas safety.		
3.5	Following the mailshot, officers undertook inspections of catering businesses where gas safety was discussed as part of the initiative, some of which required a revisit to secure compliance with the legislation. A total of 185 visits were completed.		
3.6	As a result of the initiative, enforcement action was taken in line with the Council's enforcement policy, resulting in 60 warning letters being issued. One Prohibition Notice was served when an officer identified a significant gas escape at a takeaway business. The gas escape was confirmed by a 'Gas Safe' registered engineer who disconnected the gas supply and significant works were identified to make the installation safe.		
3.7	The Environmental Health Service also supported Gas Safety Week in September 2023 by sharing the campaign posts on a variety of gas related topics relevant to both businesses and homeowners via Council's social media channels.		
4.0	Other Considerations		
4.1	Financial, Human Resources & Risk Implications		
	Financial: Officer time.		

	Human: Officer time.
	Risk Management: N/A
4.2	Screening & Impact Assessments
	Equality & Good Relations Implications: N/A
	Rural Needs Implications: N/A
5.0	Recommendation(s)
5.1	To note the contents of this report.
6.0	Documents Attached & References
	N/A

Report on	 NIBSUP / Business Start Up Performance 2022/23 Tourism Development Group Minutes – 29.3.23
Date of Meeting	6 December 2023
Reporting Officer	Assistant Director of Economic Development, Tourism & Strategic Programmes

Is this report restricted for confidential business?	Yes	
If 'Yes', confirm below the exempt information category relied upon	No	x

1.0	Purpose of Report		
1.1	To provide Members with an update on key activities as detailed below.		
2.0	Background		
2.1	NIBSUP / Business Start Up Performance 2022/23		
	In 2015, following the Review of Public Administration, responsibility for the delivery of business start transferred to the 11 Local Councils. The Department for the Economy (DfE) has responsibility of monitoring performance in relation to the NI Business Start-Up Programme against statutory targets set out in the Local Government (Performance Indicators and Standards) Order (Northern Ireland) 2015.		
	From 2015 to September 2023, start up support has been delivered through the 11-Council 'Go For It' / NI Business Start Up Programme which was funded 60% from the European Investment for Growth and Jobs Programme (2014-22), 20% from Invest NI with Councils funding the remaining 20% and also the other supporting structure costs (MIS System and programme management resources).		
	From November 2023, start-up provision across the 11 Councils will be funded by monies secured by the 11 Councils from the Shared Prosperity Fund. The application was led by Belfast City Council in conjunction with the 11 Councils and Enterprise NI have recently been appointed to deliver this new service across Northern Ireland.		
2.2	Tourism Development Group Minutes – 29.3.23		
	The Tourism Development Group (TDG) was established to create a working forum between Council and private sector businesses. The TDG assists with policy development and supports the implementation of Council's Tourism Strategy and associated work to create economic growth, increase visitor numbers and create employment. The group meet on a bi-monthly basis and as		

	per the agreed Terms of Reference, all business is reported to Council through the Development Committee.		
3.0	Main Report		
3.1	NIBSUP / Business Start Up Performance 2022/23 In November 2023, as part of their audit of the programme, Department for the Economy issued communication to Councils regarding the performance over the past financial year. The letter (Appendix 1) confirms that the overall programme performance exceeded its statutory target of 1,573 jobs created with 1,777 jobs created for 2022/23.		
	In Mid Ulster, the number of jobs created was 169, exceeding the statutory target of 153 by 16.		
3.2	Tourism Development Group Minutes – 29.3.23 Enclosed are minutes of the Tourism Development Group Meeting (containing Officer Cluster Reports) held on 29th March 2023 (Appendix 2). These were subsequently approved at the Tourism Development meeting held on 19th October 2023.		
4.0	Other Considerations		
4.1	Financial, Human Resources & Risk Implications		
4.1	Financial: N/A		
	Human: N/A		
	Risk Management: N/A		
4.2	Screening & Impact Assessments		
	Equality & Good Relations Implications:		
	Rural Needs Implications:		
5.0	Recommendation(s)		
5.1	It is recommended that Members:		
	5.1.1 NIBSUP / Business Start Up Performance 2022/23		
	Note the letter from Department for the Economy re: NIBSUP / Business Start Up Performance on Appendix 1.		
	5.1.2 Tourism Development Group Minutes – 29.3.23		
	Note minutes of Tourism Development Group and Officer Cluster Reports		
	held on 29 March 2023 on Appendix 2.		

6.0	Documents Attached and References	
	Appendix 1 – Letter to Mid Ulster District Council re NIBSUP / Business Start-U Performance	
	Appendix 2 – Tourism Development Group Minutes - 29.3.23	

APPENDIX 1

Mr Aidrian McCreesh Chief Executive Officer



Adelaide House, 39-49 Adelaide Street Belfast BT2 8FD 02890 257439 email: richard.leeman@economy-ni.gov.uk

Mid Ulster Council adrian.mccreesh@midulstercouncil.org

Date: 08 November 2023

Dear Mr McCreesh

Mid Ulster Council NI Business Start-up Programme Performance 2022/23

As you are aware the Department has the responsibility of monitoring performance in relation to the NI Business Start-Up Programme against statutory targets set out in the Local Government (Performance Indicators and Standards) Order (Northern Ireland) 2015. I am now writing to confirm your audited performance for 2022/23.

2022/23 Performance

The overall programme performance has exceeded its statutory target of 1,573 jobs created with 1,777 jobs created for 2022/23. This is a noteworthy achievement given residual effects of the pandemic remain, and reflects very well on the collective work of councils to promote support for business start-ups in their areas over the period.

In relation to your own performance, the figures for 2022/23, along with your statutory target are set out below.

Statutory Jobs Target	Total Jobs Created 2022/23	Target Variance
153	169	+16

DECADE OF

INNOVATION





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Future Development of Performance Indicators and Standards

You will be aware the current statutory indicators will apply until September 2023 when the 'Go For It' Programme ends.

DfE will engage with councils on how the new Enterprise Support Service (ESS) programme, to be implemented with effect from 13th November 2023, will be monitored under the 2015 Order.

If you have any queries about any matters referred to here, please contact my team by email at <u>DfE-Entrepreneurship@economy-ni.gov.uk.</u>

We wish you the best with the start of the ESS.

Yours sincerely,

adravel looman

Richard Leeman Head of Entrepreneurship Branch

Copied to: Ms Fiona McKeown Director of Economic Development fiona.mckeown@midulstercouncil.org

APPENDIX 2

MID ULSTER TOURISM DEVELOPMENT GROUP MINUTES Wednesday 29th March 2023 at 10am via Microsoft Teams

Present

Cllr Niamh Doris	Mid Ulster District Council
Cllr Martin Kearney	Mid Ulster District Council
Dermot Friel	Friel's Bar and Restaurant
Cathy O'Neill	Friel's Bar and Restaurant
Richard Mulholland	Ballyscullion Park
Kieran Bradley	Walsh's Hotel
Clare Murray	Deli on the Green
Norman Bell	Killymoon Castle
Shauna McElhone	J&K Coaches/Croga Tours
Roisin McKee	Hospitality and Tourism Skills Network
Carolyn Boyd	Tourism Northern Ireland
Mary McKeown	Mid Ulster District Council
Laura Shannon	Mid Ulster District Council
Grace Booth	Mid Ulster District Council
Genevieve Bell	Mid Ulster District Council
Charmain Bell	Mid Ulster District Council
Martha Beattie	Mid Ulster District Council

DISCUSSION		ACTIONS
Welcome		
In the absence of the Chair, N	/ McKeown welcomed	
members to the meeting and	introduced, C Boyd, Tourism	
NI (TNI) and R McKee, Hospi	J	
Network (HATS) who were in	•	
on the Make it Here! Careers	in Tourism & Hospitality.	
Apologies		
Councillor Frances Burton	Mid Ulster District Council	
Councillor Sean Clarke	Mid Ulster District Council	
Fiona McKeown	Mid Ulster District Council	
Anne Reid	Mid Ulster District Council	
Brian McCormick	Mid Ulster District Council	
Allison O'Keefe	Mid Ulster District Council	
Simon Wiggins	South West College	
Tanya Purvis	South West College	
5		

1.	Minutes of Meeting held on 25 th January 2023	
	The minutes of the meeting held on 25 th January 2023, having been circulated in advance, were taken as read and correct.	
	Proposed: N Bell Seconded: D Friel	
2.	Matters Arising None	
3	Make it Here! Careers in Tourism & Hospitality – presentation by C Boyd Tourism NI and R McKee from HATS	
	R McKee, HATS, outlined their current Careers in Tourism and Hospitality campaign. She explained that the campaign aims to assist businesses with attracting, retaining and engaging staff in order to grow and retain skills within the Tourism and Hospitality industry. The campaign also aims to change perceptions of the hospitality and tourism industry in order to attract employees and show the industry as an attractive career option.	
	C Boyd, TNI, further discussed the 'Make it Here Campaign' outlining key areas the industry are addressing such as, increased flexibility with working hours.	
	She added that a dedicated recruitment website is available to businesses within the Tourism and Hospitality sector to advertise positions.	
	R McKee and C Boyd thanked members for the opportunity to present and exited the meeting at 10:37am	
4.	Industry Updates – Tourism Development Group Members	
4.1	<u>Walshs Hotel</u> K Bradley highlighted that St Patrick's Day and Mother's Day weekends were busy for the hotel. Walsh's Hotel informed that they had attended Meet the Buyer on 23 rd March 2023 and returned with good leads to follow-up.	

4.2	Friel's Bar and Restaurant	
	D Friel informed that the restaurant was busy on St	
	Patrick's Day and Mother's Day weekends.	
	D Friel and C O'Neill attended the Meet the Buyer event and it proved successful. C O'Neill added that she attended the Banquet event on The Hill of The O'Neill and saw it as an excellent opportunity to chat with international tour operators.	
	C O'Neill further added that the Faith Family and Heritage Cluster is now at stage one of collaborative growth.	
4.3	Deli on the Green/ The Loft C Murray stated that she noticed an increase in spend in the hospitality sector. She highlighted the importance of getting profit margins correct and said the cost of overheads were steadily increasing, with electricity being main cost.	
4.4	<u>Killymoon Castle</u> N Bell said he had attended Meet the Buyer for the first time and found it very beneficial. N Bell advised that he would follow up with contacts to progress them into potential customers for Killymoon Castle.	
	Killymoon Castle was fully booked for afternoon tea on Mother's Day. The WW2 experience is attracting people from outside Mid Ulster namely the American market. N Bell noted how rising costs are affecting business.	
4.5	<u>J&K Coaches/Croga Tours</u> S McElhone stated that they had taken on a range of operators, namely German and American. July and August are forecast to be busy.	
	She reported that Croga Tours is a newly established tour company affiliated with J&K Coaches. Currently they are focusing on increasing awareness of the brand and are attending events to promote Croga Tours. Croga Tours attended both Meet the Buyer and The Banquet on The Hill of The O'Neill.	
4.6	Nordics Workshop M McKeown reported that she attended Nordics Workshop, Copenhagen, with Tourism Ireland and Mid Ulster received a great deal of interest from buyers. M McKeown advised that although she was there under OM Park Sky Park and Observatory banner she was promoting all of Mid Ulster. Mary commented that the	

	Nordic market was seen as an attractive market with high disposable income who were attracted to the outdoors and hillwalking in particular.	
4.7	Banquet on Hill of the O'Neill M McKeown updated members on the Hill of the O'Neill Banquet stating that 11 international buyers and 12 tourism businesses attended the event to network with bookings being.	
	Two tour operators have already enquired about dates for the Banquet in October 2023. Excursions Ireland are interested in running a castle tour that would end with the Banquet on The Hill of The O'Neill.	
5.	Business Engagement Programme	
5.1	<u>Meet the Buyer</u> L Shannon reported that she had attended Meet the Buyer workshop to promote Mid Ulster and the Unwinding Time brand. Mid Ulster was also represented by twelve attending tourism businesses. She added that she had received positive feedback and would follow-up with leads.	L Shannon to follow up with contacts.
5.2	Business Engagement Workshops L Shannon stated that questionnaires were circulated to attendees of the business engagement workshops in order to evaluate how the tourism department can best continue to support businesses going forward.	
5.3	MUDC Experience Development Programme	
	M McKeown advised that she will be appointing a mentor to develop three new experiences that can then apply to TNI for brand alignment. These new tourism experiences will launch summer of next year. A procurement exercise will be undertaken to appoint a facilitator following approval of the programme at the April Council Development Committee.	
6.	Cluster Reports	
	The following cluster reports were circulated in advance of the meeting and no further comments were made.	
	 Loughinsholin Clogher Valley Archaeology, History & Heritage 	

	Outdoor Activities	
	Hospitality and Taste	
7.	Visitor Monitoring – M McKeown M McKeown advised these are collected quarterly and will be presented at the next Tourism Development Group meeting.	
8.	Brown SignageG Bell and M McKeown are meeting with G Darby weekcommencing 3 rd April 2023 to discuss progress of theBrown Signage Audit. G Darby will present findings of theaudit to the Development Committee meeting.G Bell added that the Brown Signage policy needsreviewed and a letter had been sent to the PermanentSecretary for the Department for the Economy and CEO JMaCrillanTourism Northern Iraland	G Bell will provide feedback on the content of the letters at next the next Tourism Development Group meeting.
	McGrillen, Tourism Northern Ireland.	
9.	Spring Marketing Campaign 2023 – Mary McKeown	
	M McKeown informed the group that the Spring Marketing campaign, entitled 'Valuing your time', ran from 23 – 28 March. The campaign consisted of UTV advertising, radio advertising with Cool FM and Northern Sound and sponsored social media video posts showcasing a range of activities and attractions across Mid Ulster. Families, over 50's and young couples were the target market. Over 16,000 views on the full 90 second social media video were recorded, and the campaign will continue to run until end of April.	
	M McKeown stated that a new external information kiosk will be in place in Coalisland on 30 th March 2023. There will be a delay with the installation of the kiosk in Maghera until the Public Realm Scheme is completed.	
10.	Shared Island, Tullaghoge Fort, Sliabh Beagh – Mary McKeown	
10.1	Tullaghoge Fort There has been a successful application made in partnership with Leitrim County Council to complete a feasibility study which will include the creation of new pathways with interpretation at Tullaghoge Fort. Total funding is 100% to the value of €20,000. Feasibility study for this project will be complete by 30 th September 2023.	
	Shared Island/Sliabh Beagh	

10.2	M McKeown informed the group that a second Shared Island Local Authority Development Scheme in partnership with Fermanagh and Omagh DC and Monaghan County Council, who will take the lead on this project, has been awarded €145,475 to carry out feasibility studies on seven work packages to develop the Sliabh Beagh region as an Eco Tourism Destination.	
	M McKeown stated that it will create links with the surrounding towns and villages around the Clogher Valley. The feasibility study is to be complete by 30 th September 2023 and is 100% funded.	
	N Bell asked M McKeown about the budget for the next financial year. M McKeown stated that the tourism budget will be smaller next year.	
11.	Any other Business L Shannon advised that the Visitor Map was in the final stages of being updated. The map is going to print within the next couple of weeks and will be distributed to all businesses.	
	M McKeown thanked the Councillors for attending the Tourism Development Group meeting and for their support throughout the year.	
	N Doris enquired about Lough Neagh with M McKeown responding that she is meeting with CEO's from Councils around the Lough and that a feasibility study has been completed on the Blackwater River. M McKeown attended a meeting last week with Lough Neagh Partnership, discussing the dredging of The Blackwater River.	
	M McKeown informed the group of a new experience, Jigsaw Farm, which will launch later this year and is located near Ballyronan Marina taking visitors onto Lough Neagh.	
	C Bell further stated that both Lough Neagh Stories and River Bann Boat Tours currently have experiences on Lough Neagh.	
	Date of Next Meeting: Date TBC	