

<b>Report on</b>	Property Services Landfill Communities Fund Proposals
<b>Reporting Officer</b>	Terry Scullion, Head of Property Services
<b>Contact Officer</b>	Paddy Conlon, Building and Assets Manager

<b>Is this report restricted for confidential business?</b>	Yes	
If 'Yes', confirm below the exempt information category relied upon	No	x

1.0	Purpose of Report			
1.1	To seek member’s approval and financial support for two Council led applications to the Landfill Communities Fund.			
2.0	Background			
2.1	Further to the Committee meeting in September were eleven potential Council led Landfill Communities Fund (LCF) were granted approval to proceed, a further two projects have been identified.			
2.2	The LCF can support five areas as follows: <ul style="list-style-type: none"><li>• Objective A: The reclamation, remediation of land which cannot currently be used,</li><li>• Objective B: The prevention of potential for pollution or the remediation of the effects of pollution,</li><li>• Objective D: The provision, maintenance or improvement of a public park or another public amenity,</li><li>• Objective DA: The conservation or promotion of biodiversity,</li><li>• Objective E: The restoration of a place of religious worship or of historic or architectural interest</li></ul>			
3.0	Main Report			
3.1	Two Council led projects have been costed that could commence and be completed within 12 months of an application, subject to meeting the fund criteria as set out by Entrust, obtaining statutory consents, and funding being available.			
3.2	Projects proposed are as follows:			
	Facility & Location	Project Descriptor	Objective	Indicative Project Costs (£)
1	Football Pitch adjacent to Tobermore	Replacement and upgrade of the existing football pitch floodlights. The project would	D	£48,350 to include new lighting

3.3		Driving Range	improve the spread and quality of lighting, resulting in improved safety, and lower utility costs.		columns and foundations, new sports heads, upgraded NIE supply, new cabling and wiring.
	2	Dry Store, Railway Yard, Cookstown	To replace the failing roof on a large storage shed at the Old Railway Yard. The project would see the roof on the listed building replaced and electrics upgraded to improve the useable of the building for storage in a safe and dry environment, whilst preserving the local built heritage.	E	£100,000 to include a new roof, rain water goods and electrics.
	<b>TOTAL COST OF PROJECTS</b>				<b>£148,350</b>
	Currently there is no other available funding process available to Council to support the projects listed. All of the projects listed would add value to local conservation and amenity interest. The project proposals are sufficiently well detailed and costed to make immediate applications for funding.				
<b>4.0</b>	<b>Other Considerations</b>				
<b>4.1</b>	<b><u>Financial &amp; Human Resources Implications</u></b>  Financial: Landfill Community Funding bid for £148,350 across 2 different projects deliverable within a 12-month period, subject to obtaining statutory approvals necessary, a successful application, and funding being available.  Human: Existing staff resources to assist with completing project applications and delivery if successful.				
<b>4.2</b>	<b><u>Equality and Good Relations Implications</u></b>  N/A				
<b>4.3</b>	<b><u>Risk Management Implications</u></b>  The roof on the listed building in Railway Yard is in very poor condition and as a result the building is suffering significant water ingress and poses a risk to the safe storage of Council assets.				

<b>5.0</b>	<b>Recommendation(s)</b>
5.1	Approval is sought from members to make full applications for LCF funding to deliver the projects detailed with a total funding commitment of £148,350 subject to successful applications and availability of funds.
<b>6.0</b>	<b>Documents Attached &amp; References</b>
6.1	None.