



INVESTING FOR THE FUTURE

Presentation to Mid Ulster District Council

Agenda

- **Who we are and what we do**
- **Work in you area**
- **Storm response**
- **Investment plans for the future**



NIE Networks is the electricity networks business in Northern Ireland



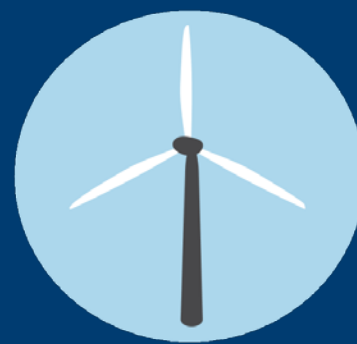
Power cuts



Network
Maintenance
and
Development



Meter reading



Connecting
Renewables



Connections

What we do

860,000
CUSTOMERS



OVER 1,200
EMPLOYEES



300
MAJOR
SUBSTATIONS



49,200KM
OF NETWORK



NETWORK CHARGES
ARE **LESS THAN A
QUARTER** OF THE
ELECTRICITY BILL



£100MILLION
INVESTED IN THE
NETWORK ANNUALLY

Working in your area

c£10 million investment since 2012 (RP5)

Major asset replacement schemes:

- Dungannon Main & North substations
- Maghera & Draperstown (33kV line & cable)
- Magherafelt town centre
- Dungannon to Granville overhead line

Major schemes in planning for:

- Magherafelt (overhead lines)
- Coagh (overhead lines)

Over 500km overhead line refurbishment

Meter replacement programme



Currently training over 40
apprentices in our dedicated
facilities

Storm response



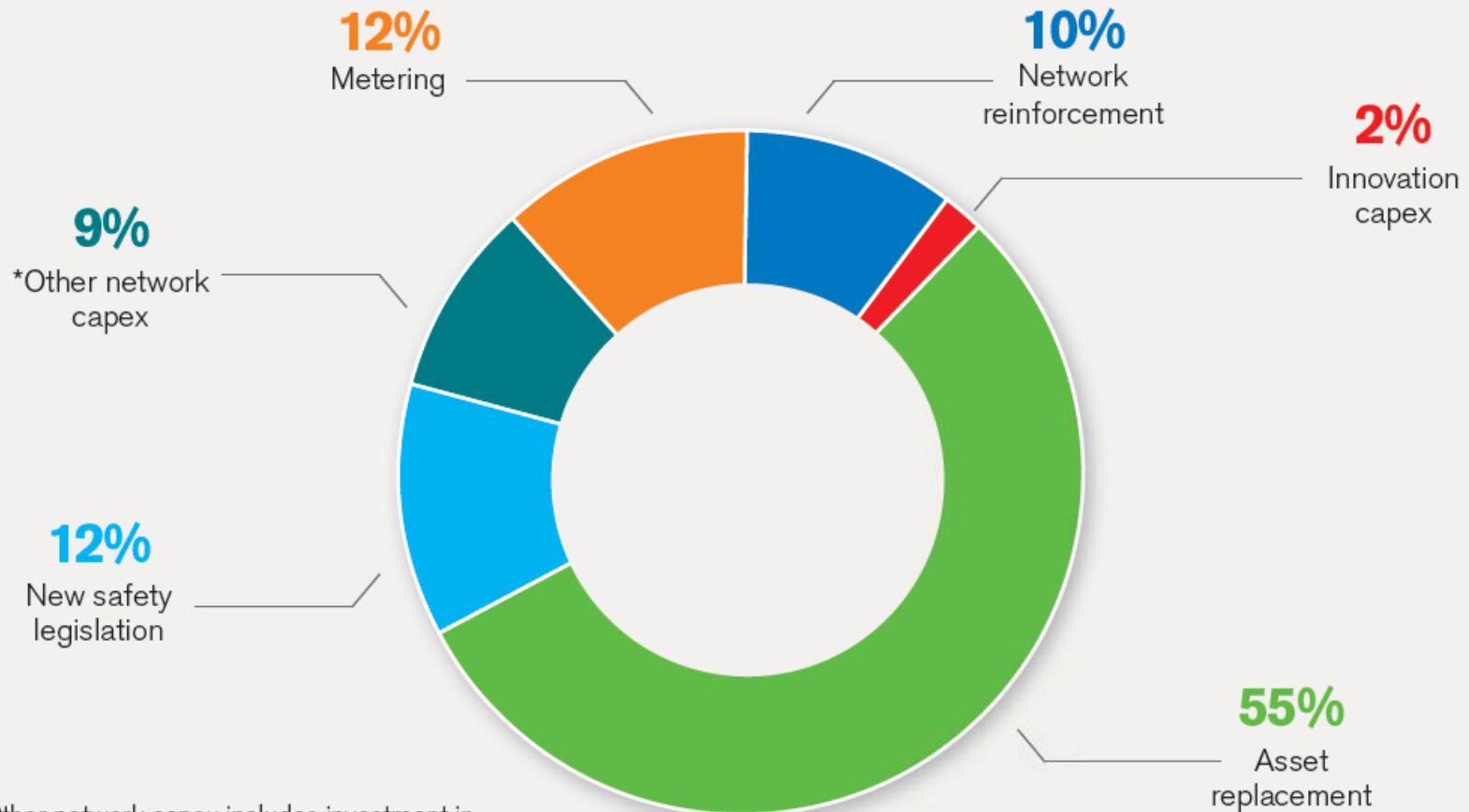
Looking forward: developing our 2017-2024 plan

Utility Regulator approach document



Delivering For Customers

Capital expenditure by category



* Other network capex includes investment in network-related IT and telecommunication infrastructure, and flood defences.

Proposed programmes

CORE PROGRAMME:



ADDITIONAL:



OPTIONAL:



Potential additional distribution expenditure



Strengthen
11kV OH
line
networks

£25.6m



Increase
flood
defences

£2.6m



Accelerated
tree cutting

£0.7m



Reduce
unplanned
power cuts

£16.5m

Conclusion

- NIE Networks is working for today's customer and planning for tomorrow's
- We are a 24/7 customer-focused business
- Our employees are working in your area everyday

Follow us @NIElectricity

Visit nienetworks.co.uk

Call 03457 643 643

