

Climate Change Working Group Monday 5th December 2022 at 5.30 pm Committee Room Dungannon A G E N D A

- **1.** Review of Terms of Reference (attached).
- **2.** Update on internal actions/baselining work on Climate Change and Sustainability.
- **3.** Presentation on the development of a Climate Change and Sustainable Development Strategy and Action Plan (Dr Francesca Di Palo, Sustainable NI).
- **4.** Presentation on proposal for a Mid Ulster Decarbonisation Co-operative (Dr James Young, QUB).

Climate Action Working Group

DRAFT Terms of Reference

Purpose - The Group will provide a forum for discussion between politicians, business leaders, NGOs and academics, to drive forward climate action and sustainable development in Mid Ulster.

Mission - to influence policymaking and put climate action and sustainability at the centre of political decision making in Mid Ulster.

Function - to consider the potential implications of climate change for Mid Ulster and make recommendations to Council on interventions to help Mid Ulster transition to a low-carbon, climate resilient and sustainable economy.

Specific functions include:

Democratic Scrutiny of: Council input in relation to priority climate and sustainability issues, and to develop regional policy approaches on these and related issues.

Monitoring the progress of Council on climate change and sustainable development approaches, including relationships with arms-length bodies

Oversight of the partnership work between local and central government and their partners on delivery of key climate and sustainability issues impacting on citizens, and over which councils and government can influence.

Promotion of good practice: Development of collaborative approaches, development of Councillor and awareness of the issues through the provision of evidence from other parties about the risks, opportunities and solutions in relation to climate change and sustainable development. Ensuring congruence with the Councils Corporate Plan and Community Plan

Lobbying for improvements in policy and for resources to deliver this agenda

Membership

Membership of the Group will be cross party and include 10 representatives from the main political parties in Mid Ulster.

Frequency of meetings

It is proposed that the Working Group will normally meet quarterly (Late April, July, October and January).

External Groups The Group will have a working relationship with external groups as appropriate.

<u>Governance</u> That the Working Group would Report through to Council via the Environment Committee

Update on Internal Actions on Climate Change and Sustainability for Climate Change Working Group Meeting 05/12/22

1. Corporate Improvement Objective One

The Council Corporate Improvement Objective One (CIP1) is "*Mid Ulster District Council will seek to reduce the environmental impacts of our own activities and will contribute to the improvement of the wider environment through local action*".

CIP1 is the only current mechanism used to capture and detail the present environmental, sustainability and climate change related activities carried out by Mid Ulster District Council.

There are currently 22 actions for 2022/23 being delivered across the Council with some of the major ones related to climate change summarised below:

What are we going to do?	Progress Update
 Plant additional trees at Tullyvar Landfill Site to add to the native woodlands previously created at Magheraglass and Ballymacombs Landfills. 	During May/June 2021/22 - Tree planting was completed on site offsetting approx. 1,400 tonnes of carbon and a funding claim submitted to DAERA for £20,232. During Q2 Year 1 funding of £15,834.60 was received from DAERA
 Increase the Council recycling rate to further boost the carbon reductions associated with recycling. 	Q1 recycling rate of 61.59%. The tonnage recycled in Q1 offsets approx. 7,900 tonnes of carbon equivalent. The redevelopment of Magherafelt Recycling Centre currently in progress using a capital grant from the DAERA Household Waste Recycling Collaborative Change Programme. Site expected to be re- opened in November 2022.

W	hat are we going to do?	Progress Update
	Manage Landfill Gas emissions at the Tullyvar, Magheraglass, Ballymacombs Landfill sites and seek opportunities for Further Renewable Energy Projects Increase participation in the Eco- Schools programme, which encourages and directs young people to think about climate action including litter, recycling, energy saving, and water conservation	Both LFG plants operational over 90% of the time in Q1 & Q2. Income and generation figures expected in Q3. 100% of schools registered (123). 80 schools have achieved at least one Green Flag award since registering on programme (65% of schools). 39 (32%) schools with current Green Flag (awarded within the last two years). NI average 22%. An additional 16 schools whose Green Flags have lapsed or who have not yet achieved this level are currently preparing a Green Flag application which they hope to submit during this academic year. Recycling Officer will continue to engage with schools whose Green Flag awards are due for renewal within the academic year to encourage and assist with renewal applications. Contact will also be made with schools who have not
		yet achieved Green Flag status since registering on the programme to encourage them to work towards the award during this academic year if possible.
6.	Number of homes helped to improve the energy efficiency of their homes - (linkages to affordable warmth).	During Q1 there were 53 homes helped by providing energy efficiency advice and 80 referrals for households eligible for Affordable Warmth scheme. During Q2 there were 38 homes helped by providing energy efficiency advice and 60 referrals for households eligible for Affordable Warmth scheme.

What are we going to do?	Progress Update	
14. Introduce and pilot sustainability	To be progressed once the new	
assessment (screening tool) for 50%	Sustainability Officer is in post.	
capital projects (Early stages).		
16. Research the application and	Council agreed in Q1 to purchase small	
introduction of alternative fuelled	vehicles through direct award, including electric vans. In Q2, 4 Electric powered vans purchased and in operation and	
Vehicles/Diverse Plant into Council's		
Fleet and develop Fossil Fuel Usage	monitoring commenced.	
Baseline Report on Fleet/diverse plant.		
17. Research and develop a Mid Ulster	Display Energy Certificates (DEC's)	
District Council's Estates Carbon	completed and reported to Committee Ongoing consideration in context of climate change baselining exercise in conjunction with Environmental Services.	
Management Plan 20/21 and by 21/22		
develop monitoring arrangements for		
MUDC properties reference the impact		
of :		
1. Emissions.		
2. Fossil Fuel Consumption.		
3. Energy Usage / Source		
18. Develop and agree Hybrid Working as	Draft Hybrid Working Procedures updated	
part of flexible working arrangements	following initial discussion with Trade	
policy - by September 2021.	Unions in Q2. Updated Hybrid Working Procedures to be reviewed by SMT in Q3	
19. Progress to Stage 3 of the NI Climate	Progress meeting held with ClimateNI to discuss progress. 2nd Adaptation workshop planned to take place in Q4	
Adaptation Planning Cycle i.e.		
complete Stage 3 of the NI Adapts	following the preparation of a draft risk	
Planning Toolkit.	register.	

What are we going to do?	Progress Update
20.Prepare a Climate Change and Sustainable Development Strategy and Action Plan	Successfully obtained funding of £5,000 from the Live Here Love Here Climate Challenge Fund. Currently working with SustainableNI for development of a Climate Change and Sustainable Development Strategy Action Plan. Data collection continuing with focus initially on Scope 1 & 2 emissions i.e. heating, vehicle fuel & electricity usage.
21. Raise business awareness of the climate crisis and what practical measures businesses can implement to reduce their carbon footprint through the delivery of an "On the Road to Net Zero" information and networking event as part of Mid Ulster Enterprise Week 2022.	Online Event took place on Wednesday 16th November 10-11am as part of Mid Ulster Enterprise Week (14th to 18th November). Jamie Delargy hosted a panel of experts: Steven Agnew, RenewableNI, Bernadette Convery, Invest NI and Mareanne Bradley, Specialist Group, who talked about the benefits of achieving Net Zero, how to get there, supports available as well as how to overcome challenges along the way.

2. Local Carbon Offset Fund

NI has set an ambitious climate target of achieving Net Zero emissions by 2050 and the Northern Ireland Climate Change Adaptation Programme 2019-2024 includes several adaptation actions under key priority areas. Many organisations across NI have set ambitious net zero targets. Whilst these will mostly be delivered through emission reductions, it is likely that most organisations will need to off-set the emissions they cannot avoid or reduce by paying for a carbon credit, which allows them to pay for an equivalent amount of emissions to be reduced or removed elsewhere. Most off-setting projects are in developing countries but there is anecdotal evidence that there is an appetite among NI companies to off-set their emissions via local projects.

Working in partnership, a number of Councils have identified a need to carry out a desktop review to quantify the opportunity for establishing a regional Carbon Offset Fund that could be used to finance a pipeline of climate investments across NI. These could range from investments in energy efficiency, decarbonised heating supply and renewable energy to habitat restoration and other nature-based solutions that enhance resilience and sequester carbon. This project would be a collaborative exercise between Mid Ulster District Council, Derry City and Strabane District

Council, Belfast City Council, Antrim and Newtownabbey Borough Council, Mid and East Antrim Borough Council, Ards and North Down Council, and Fermanagh and Omagh District Council and Newry, Mourne and Down District Council. The overall objective is to undertake a mapping exercise to help the partners understand the extent of the opportunity for local off-setting in NI.

This would require a joint procurement by interested Councils to identify a suitably qualified supplier with experience and expertise in climate finance and developing climate plans and programmes, to undertake a mapping exercise to help us understand the extent of the opportunity for local off-setting in NI.

This work is being aligned with ongoing work by SIB and DAERA to develop funding mechanisms to deliver against Net Zero targets. The off-setting fund would provide a source of finance to support the development and delivery of a Net Zero pipeline as well as help to deliver against targets in the Energy Strategy and the Green Growth Strategy but in a very place-specific (rather than sector or departmental based) fashion.

This is an initial piece of mapping work to develop the evidence base and provide an opportunity for the Councils, SIB, DfE and DAERA to start working together on the financing / delivery challenge. It would need to be followed up with further scoping work.

The intended outcome is that, based on a survey of emitters from key sectors, the potential for establishing a local off-setting fund will be better understood along with an estimate of the potential annual income that could be achieved by such a scheme. It is anticipated that the survey results will lead onto further preparatory work that could be used as part of a business case or funding application. In particular, the survey will determine the following:

- 1) What is the current value of the offset market in Mid Ulster District Council and more widely across NI i.e. what amount of Green House Gas (GHG) emissions are currently offset?
- 2) What level of investment is needed to satisfy GHG offset targets currently?
- 3) What is the current trend in offsetting across the organisations (increasing / decreasing)?
- 4) What is the likely value of the offset market in Mid Ulster District Council and more widely across NI through to 2030 based on trends in carbon prices and expected volume of offsetting?
- 5) Who are the largest emitters? What is their individual and combined GHG emission output?
- 6) What is the level of interest from organisations (public, private) in offsetting locally?
- 7) How much of their current offset would they be willing to channel into a local fund?
- 8) What types of projects are they interested in? Are there any restrictions on what they can and can't fund?
- 9) What are the key barriers or enablers to offsetting locally?
- 10) What type of support do they require in relation to carbon offsetting?

11) Highlight examples of best practice elsewhere which can be shared with others, and which highlight the opportunities for regional carbon offsetting.

The costs for this study would be divided across the eight participating Councils, with a contribution of £2,500 required from Mid Ulster District Council.

3. Climate Change Adaptation Plan

The Northern Ireland Climate Change Adaptation Programme (NICCAP) sets out Northern Ireland's adaptation approach and actions for the period 2019 – 2024. The 2019 NICCAP report, for the first time, provided an outline of how local government will contribute to addressing these climate change risks and opportunities and featured a 'Civil Society and Local Government Adapts' chapter which included the following action (as agreed by SOLACE, NI Local Government Association, Climate NI and Sustainable NI):

Work with Local Councils to embed the adaptation cycle across council planning, with the aim of encouraging councils to complete a minimum of:

- Step 1 by 2021 (Developing an Adaptation Planning Working Group)
- Step 4 by 2024 (Completing full Adaptation Plan including Risk Register).

Since late 2021 officers from the Environment Directorate have been engaging with Climate NI which has provided carbon literacy training and a local council climate change adaptation guidance and support tool developed to aid NI Councils implement their climate change adaptation plans.

Mid Ulster District Council has completed Step 1 and 2 of the NIAdapts Adaptation Planning Toolkit and is currently on Step 3. As part of Step 1 a core working group of 6 officers from the Environment Directorate was set up. The next stage involved a wider workshop involving representatives from each service. In advance of this workshop, GIS maps showing Council assets, with layers for climate change projections from NI Flood Maps, were made available on the Council Intranet for all staff to use. The Council is now at Step 3 which involves developing drafts of the risk register in advance of holding a third workshop in early 2023.

4. Climate Change & Sustainable Development Strategy & Action Plan

Northern Ireland has passed its first Climate Bill after it was voted through at the Stormont Assembly on 9th March. The bill commits Northern Ireland to a net zero greenhouse gas emissions target by 2050. Within the Bill there is provision for DAERA to impose specified climate change reporting duties on public bodies. This will require Council to prepare reports including a statement of the authority's proposals and policies for adapting to, or mitigating the effects of, climate change in the exercise of its functions and an assessment of the progress of the authority towards implementing these proposals and policies. This will require Mid Ulster District Council to prepare a Climate Change and Sustainable Development Strategy and Action Plan and associated performance reporting framework.

In recent years Sustainable NI (SNI) has become the key instrumental body in providing expert advice to local authorities on the legislative requirements needed to comply with the Sustainable Development Duty and to keep abreast on new environmental and sustainability developments and policies. Mid Ulster District Council currently supports the work of SNI through an annual subscription payment.

In April the Council successfully obtained funding of £5,000 from the Live Here Love Here Climate Challenge Fund to help with preparing a Climate Change and Sustainable Development Strategy and Action Plan. SustainableNI was subsequently appointed to assist the Council with the preparation of this plan. Work is currently ongoing around data collection with a focus initially on Scope 1 & 2 emissions i.e. heating, vehicle fuel & electricity usage. Workshops are being planned for January 2023, to discuss potential actions and targets, and will involve representatives from each service.

Update on Baselining Work on Climate Change and Sustainability for Climate Change Working Group Meeting 05/12/22

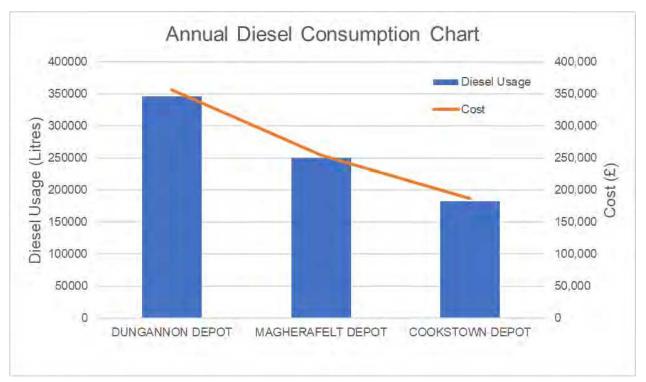
1. Baseline Data 2019 - 2020

The first stage of the Climate Change & Sustainable Development Strategy & Action Plan involves the collection of energy data for establishing a baseline for carbon emissions. The baseline year chosen was the 2019 – 2020 financial year as the 2020 – 2021 financial year would have been significantly impacted by the COVID-19 pandemic. The main findings of this data collection exercise are presented in the table below:

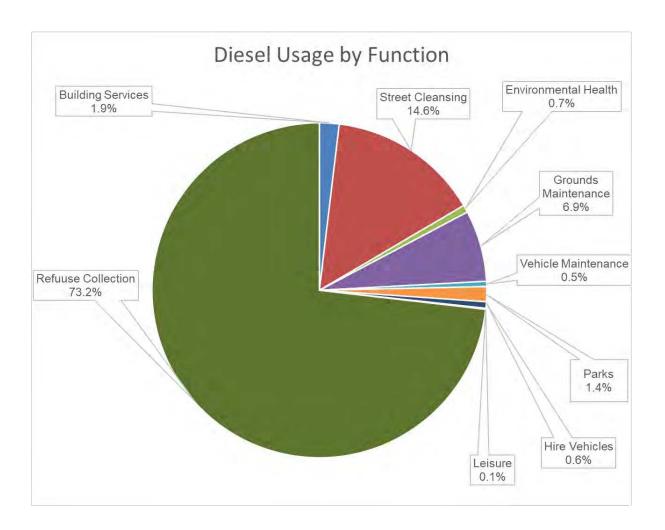
Activity	Quantity	Emissions (Tonnes CO _{2e})
Vehicle Fuel (Diesel)	885,506 Litres	2,297.10
Electricity	6,717,076 kWhrs	1,716.88*
Heating (Red Diesel)	460,968 Litres	1,183.58
Heating (Kerosene)	305,336 Litres	753.42
Heating (Wood Pellets)	3,879,437 kWhrs	60.64
Heating (Natural Gas)	8359 kWhrs	1.54
Total	-	6,013.16

* Some of these carbon emissions may be offset from the use of renewable energy sources by our electricity provider.

The Councils largest carbon footprint in the baseline year comes from vehicle fuel, using 885,506 litres at a cost of £855,211. The below chart shows the breakdown of diesel usage from the Council depots, which accounts for most of the Councils diesel usage.

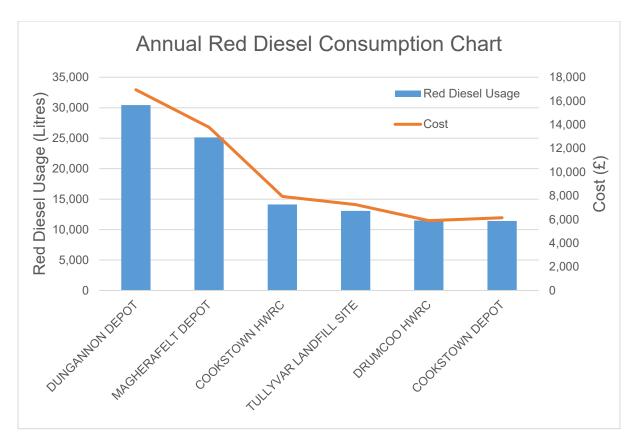


This diesel use can be further analysed in the chart below which shows the breakdown of the fuel use by Council function. Refuse collection used the most diesel with 73.2% of all usage followed by street cleansing at 14.6% and grounds maintenance at 6.9%.



In the future it will also be necessary to collect data around use of employees cars for business use through mileage and expenses claims and data from employees commute to work.

The chart overleaf shows the breakdown of red diesel usage from the major Council locations that used this in on-site plant, grass cutting equipment, generators etc... Since this is no longer permitted and clear diesel must be used the Councils current costs assuming similar usage will be considerably higher.



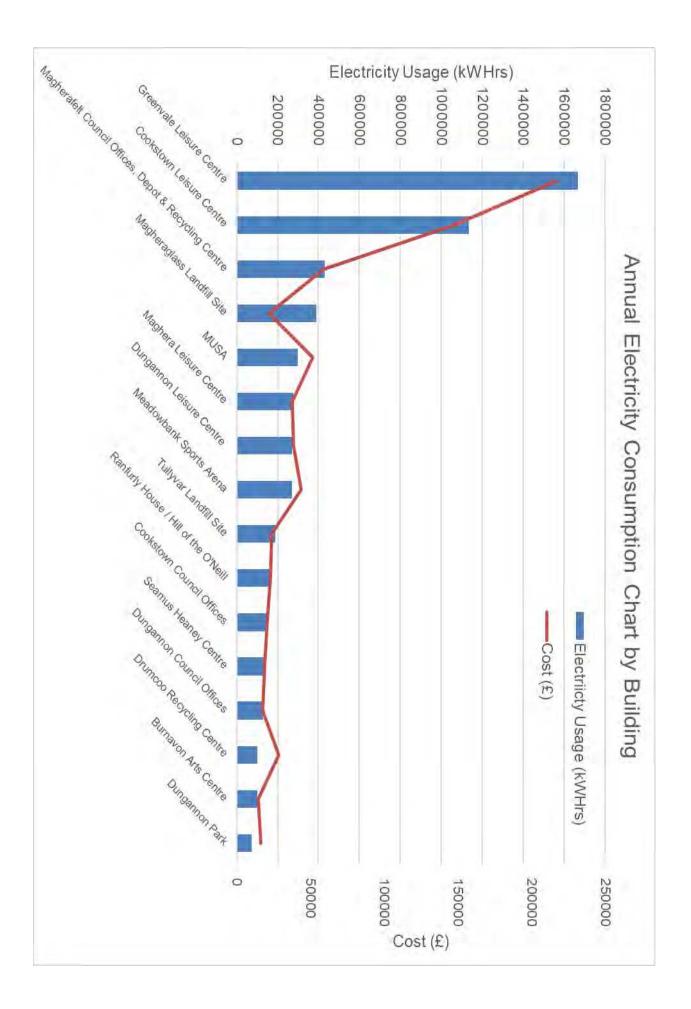
When the figures are combined the use of fuel oils for heating Council buildings are the next highest carbon footprint, with a combined usage of 766,304 litres of kerosene and red diesel at a cost of £370,674.

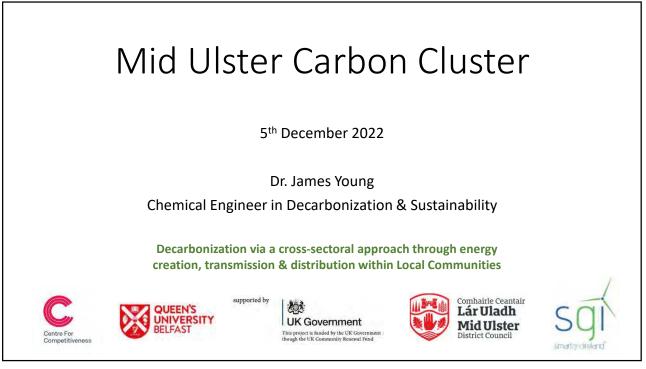
To reduce the reliance on fuel oils for heating, Greenvale and Cookstown leisure centres make use of wood pellets. Wood pellets have a much lower carbon footprint (by a factor of approx. 15 times less) per kWhr of energy than the other fuel types currently used.

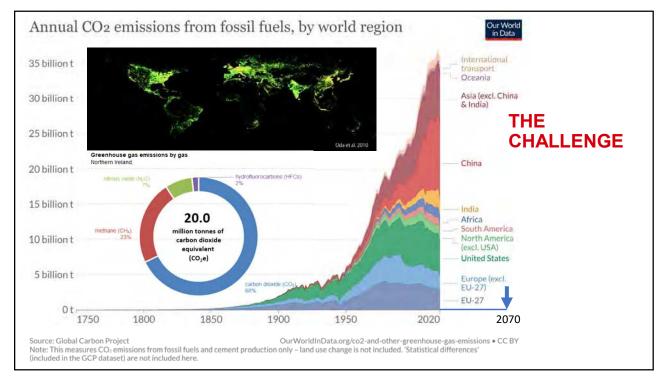
The Councils third largest carbon footprint is electricity, using 6,717,076 kWhrs at a cost of £907,997.85. The chart overleaf shows the breakdown of electricity usage from the major Council locations. The largest users are the Councils leisure centres, especially those with swimming pools. It should be noted that Dungannon leisure Centre would have been in the top 3 users but in the baseline year the swimming pool was closed for refurbishment for approx. 8 months. The reduction in electricity use caused by this is approx. 300k – 400k kWhrs.

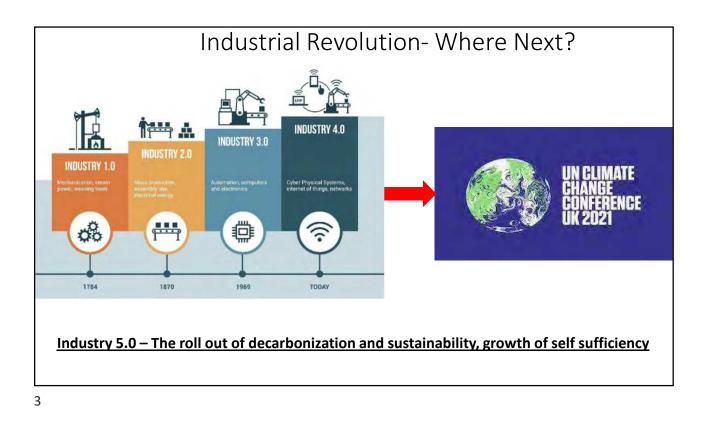
These costs are for the 2019-20 financial year so the Councils current costs, assuming similar energy usage, will now be considerably higher, further underlining the rationale for implementing energy efficiency measures and low carbon alternatives across the Council estate.

Ofgem estimates that a typical household uses approx. 2,900 kWhrs of electricity per annum and a further 12,000 kWhrs for heating. The total of the Councils usage for electricity and heat is 18,267,912 kWhrs which would be equivalent to around 1,200 houses or a town the size of Fivemiletown or Bellaghy.

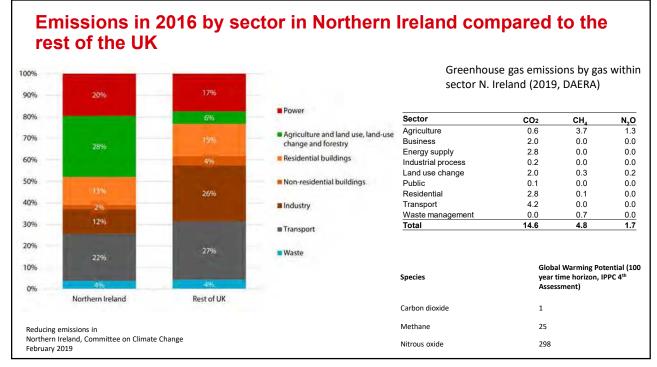


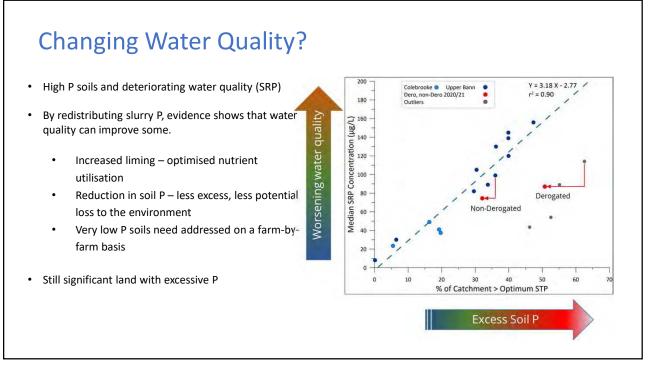


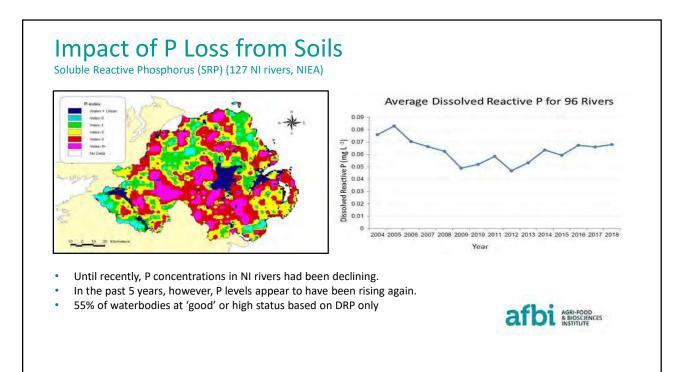


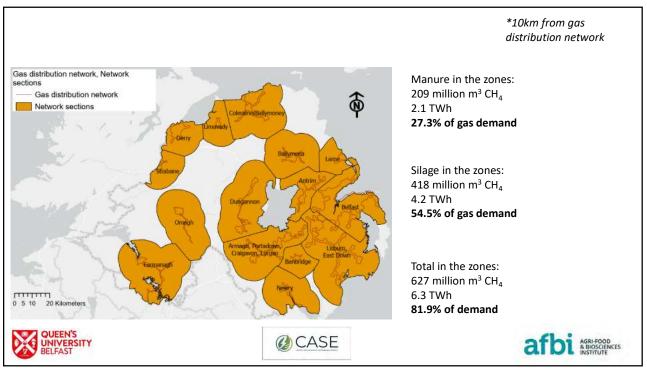


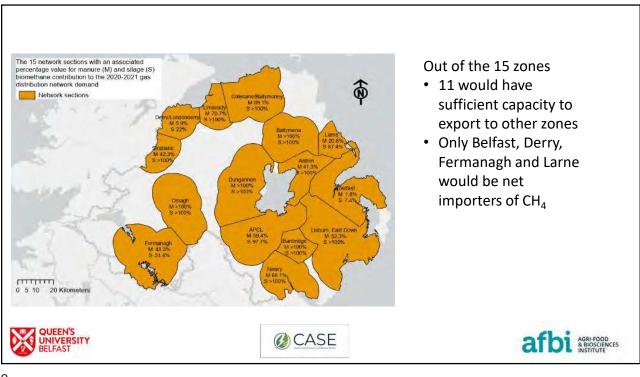


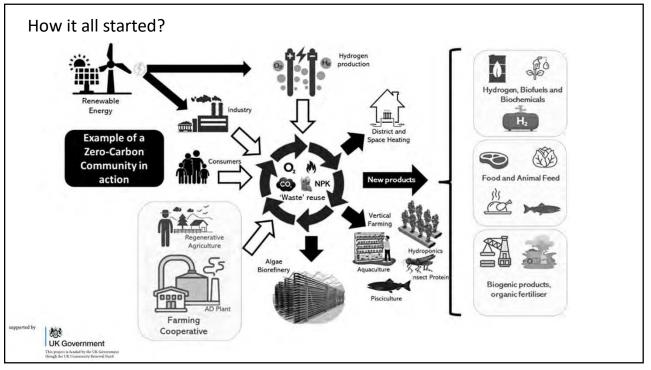


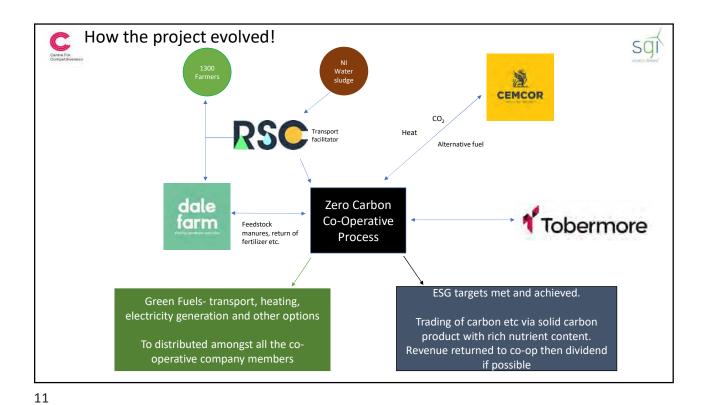












Uniqueness of the Cluster Currently no solution co-operative network for the provision of manures through an agri-food processor with a core farm supply base of 1300 farmers, transport of the waste to the energy, carbon and nutrient recovery unit by 1 of the main contractors for hauling sewage sludge, off take requirements for biomethane by each of the companies involved for processing and logistics requirements therefore aiding in the production of decarbonised goods and services. Competitive Advantage Create a strength in region approach in terms of job creation and upskilling, as well as environmental benefits. Connecting and optimisation of methodologies which will be used to match resources to the target products/services and evaluate the clustering of regional industries which would maximise the resource. This project will create socio-economic benefits to each of the sectors involved Innovation in the co-operative, how this enables greater market competitiveness and penetration. Social Prosperity and Growth. Endless investment opportunities via local and FDI. Council area are forerunners in this sector. End Goal: Commercialization via trading energy, carbon and nutrients. Employing local people, energy security and supply, further engagement.



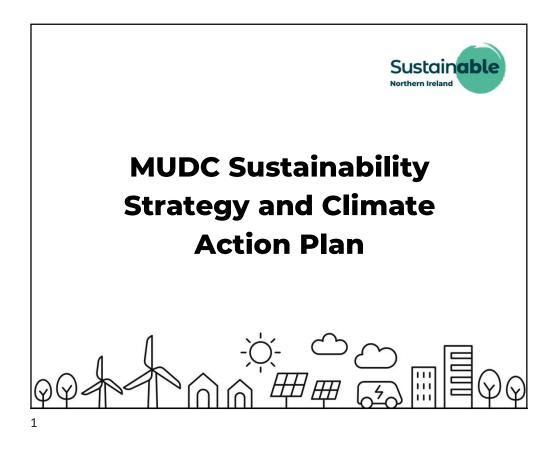


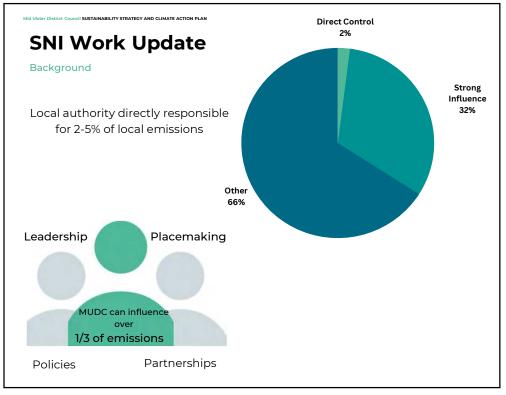


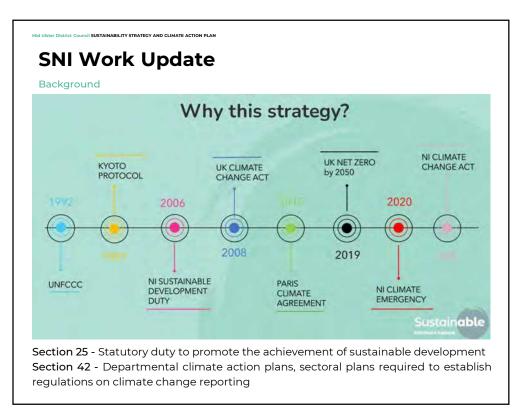


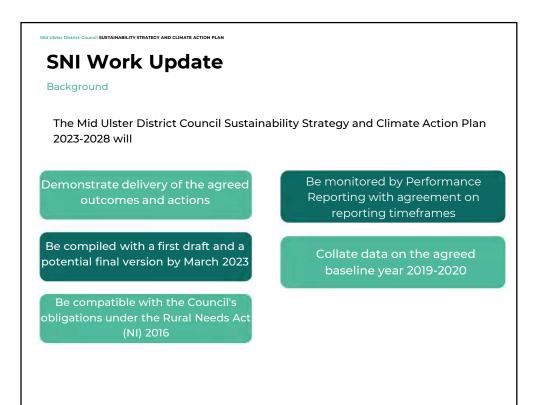




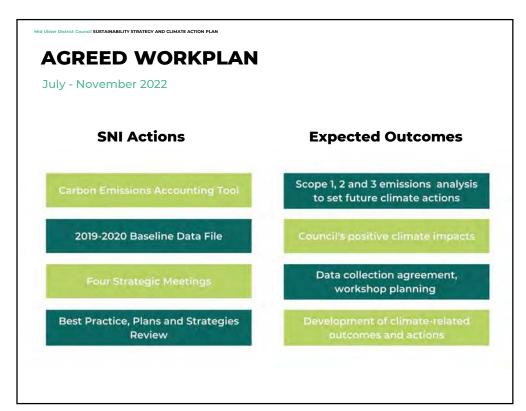


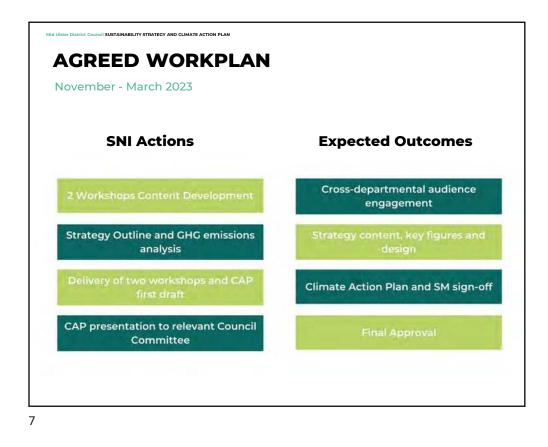


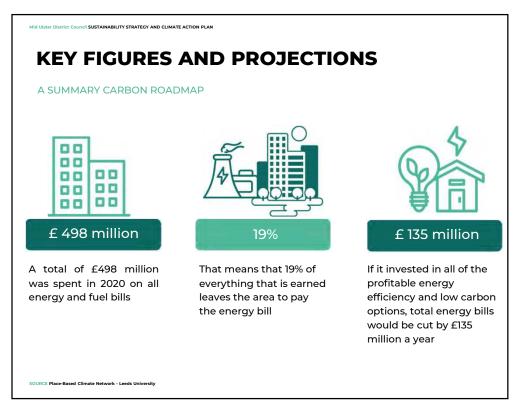


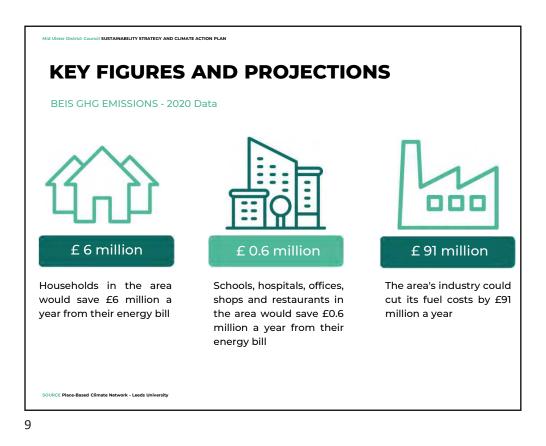


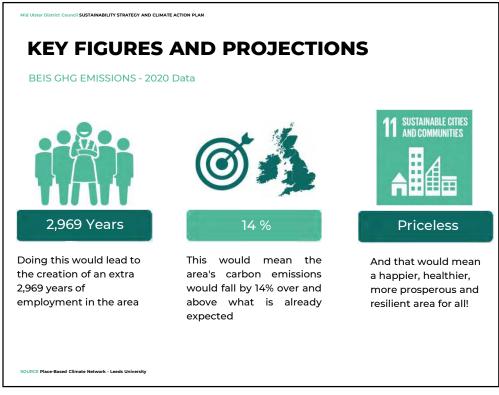
Mid Ulster District Council SUSTAINABILITY STRATEGY AND CLIMATE ACTION PLAN	
AGREED WORKPLAN	
June 2022	
PHASE 1: DISCOVERY Ia Data - Carbon emission baseline for Council Ib Data - Carbon emission baseline for District PHASE 2: DISTILLATION 2a Data analysis 2b Best practice review 2c Cross-department engagement (2 workshops) PHASE 3: DEVELOPMENT 3a Draft of strategy and plan 3b Collate feedback 3c Refine Strategy Plan PHASE 4: COMPLETION 4a Oversee production of Plan 4b Presentation of final Plan to SMT & Council	
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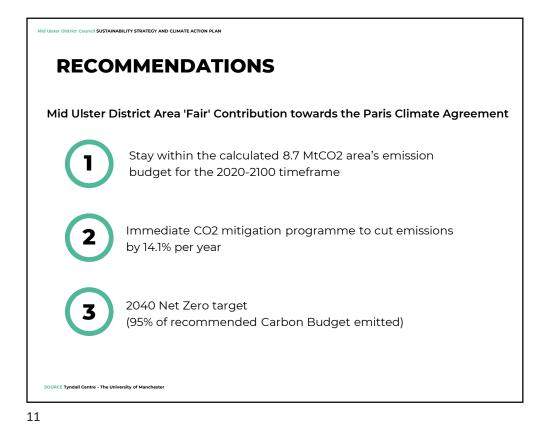


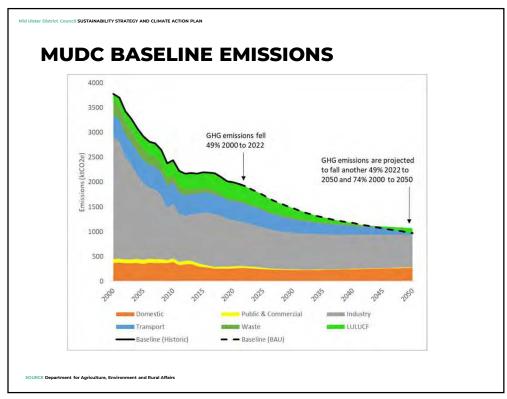


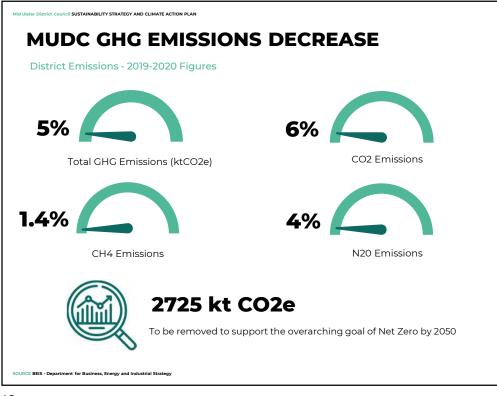














MINUTES OF CLIMATE CHANGE WORKING GROUP MEETING HELD ON MONDAY 5TH DECEMBER 2022 AT 5.30 PM IN DUNGANNON COUNCIL OFFICES COMMITTEE ROOM

PRESENT

MEMBERS PRESENT:	Councillor Corry Councillor Graham
OFFICERS IN ATTENDANCE:	A-M Campbell – Strategic Director of Environment M McAdoo – Assistant Director, Environmental Services K McGowan – Waste Disposal and Contracts Manager
OTHERS IN ATTENDANCE:	Dr Francesca Di Palo - Sustainable Northern Ireland (SNI) Dr James Young – Queens University Belfast (QUB) Martin Doherty - Centre for Advanced Sustainable Energy (CASE)
APOLOGIES:	Councillor McPeake, Councillor Molloy

Meeting commenced at 5.45pm with Members and Officers only

1.0 <u>Review of Terms of Reference</u> – see Appendix A

A draft Terms of Reference paper was presented by A-M Campbell.

Councillor Corry asked about the option of virtual meetings considering the climate change impact of commuting to in person meetings. After discussion it was agreed to keep the Terms of Reference as per the version presented.

2.0 Update Report on Internal Actions on Climate Change and Sustainability for Climate Change – see Appendix B

M McAdoo presented 12 actions from Corporate Improvement Objective One that related to climate change, circulating copies to the members and officers present.

Following query from Councillor Graham in relation how good/bad electric vehicles are in practice. M McAdoo indicated the electrical vehicles would only be an option for smaller vehicles i.e. vans and not larger refuse vehicles.

2.1 Update on Baselining Work on Climate Change and Sustainability for Climate Change – see Appendix C

K McGowan presented the report, circulating copies to the members and officers present.

Following query on the costs outlined in the report, K McGowan indicated the figures are from Baseline Data 2019-2020 financial year as 2020-2021 figures were significantly impacted by the Covid-19 pandemic. The figures could have risen by 30% in the current climate.

Following query from Councillor Corry regarding the implementation of solar panels on Council buildings. K McGowan indicated small solar panel arrays could be put on council buildings and larger panel arrays at landfill sites. Any future new builds could incorporate solar panels and heat pumps thus ensuring energy efficiency is implemented.

Presentations commenced at 6.10 pm from Dr Francesca Di Palo, Dr James Young and Martin Doherty.

3.0 Presentation on the development of a Climate Change and Sustainable Development Strategy and Action Plan

Dr Francesca Di Palo from Sustainable NI presented via PowerPoint (copy attached).

4.0 Presentation on proposal for a Mid Ulster Decarbonisation Co-operative

Dr James Young, QUB presented via PowerPoint (copy attached).

The Members and Officers thanked Dr Francesca Di Palo and Dr James Young for their presentations.

5.0 Any Other Business

No other business discussed

6.0 Date of Next Meeting

Next date to be confirmed

Meeting ended at 6.45pm