

Report on	Corporate Plan 2020-2023: Timetable
Date of Meeting	Thursday 4 July 2019
Reporting Officer	Anthony Tohill
Contact Officer	Ursula Mezza

Is this report restricted for confidential business?	Yes	
If 'Yes', confirm below the exempt information category relied upon	No	x

1.0	Purpose of Report
1.1	The report details the draft timetable for the development of the Council's new Corporate Plan 2020-2023.
2.0	Background
2.1	The Council's first Corporate Plan (2015-2019) came to the end of its natural lifespan in March 2019.
2.2	Given that any new plan should reflect the input and priorities of the newly elected Council, the process to develop the next Corporate Plan is now scheduled to begin.
2.3	A draft timetable and outline process has been developed, to include internal, external and stakeholder consultation, which aims to allow a new Corporate Plan to be drafted and agreed by the end of January 2020.
3.0	Main Report
3.1	<p>The outline timetable for the Corporate Plan development is as follows:</p> <ul style="list-style-type: none"> • Senior Management Team and Head of Service Workshop: late August 2019 • Facilitated workshop with Members: early September 2019 • Internal engagement: September 2019 • Community Plan partner engagement: September – October 2019 • Draft plan to 8 week public consultation: 30 September 2019 – 22 November 2019 • Consultation outcomes considered by Senior Management Team: December 2019 • Final draft plan to P&R Committee: January 2020 • Plan adopted: end January 2020.

4.0	Other Considerations
4.1	Financial, Human Resources & Risk Implications
	Financial: External consultancy support to facilitate member engagement and to develop an initial draft plan may be required. Any costs will be met from existing budgets.
	Human: N/A
	Risk Management: N/A
4.2	Screening & Impact Assessments
	Equality & Good Relations Implications: To be assessed as part of the Corporate Plan development.
	Rural Needs Implications: To be assessed as part of the Corporate Plan development.
5.0	Recommendation(s)
5.1	That the Committee notes the draft timetable.
6.0	Documents Attached & References
	None