

Report on	Capital Discretionary Grant
Date of Meeting	11 th June 2020
Reporting Officer	Claire Linney, Head of Community Development Contact Officer, Philip Clarke, Community Services Manager

Is this report restricted for confidential business?	Yes	
If 'Yes', confirm below the exempt information category relied upon	No	X

1.0	Purpose of Report															
1.1	To agree the Council Capital Discretionary Grant awards.															
2.0	Background															
2.1	Council has allocated a capital discretionary award grant for the last 3 year period.															
3.0	Main Report															
3.1	<p>Council Capital Discretionary Award</p> <p>To date the following has been allocated as part of Council Capital Discretionary Award:</p> <p>2018 – 2019 awards all claimed and monitored: £50,000 - Eoghan Ruadh Hurling Club facilities development £50,000 - Ballinderry Shamrock GAC Community building £50,000 - Aughnacloy Presbyterian Church Community Hall facility</p> <p>2019 – 2020 awards part claimed and monitored £50,000 - Kildress GAC Community Building (claimed and monitored) £50,000 – Pomeroy GAC facilities development (being completed) £50,000 - Ballymaguigan GAC facilities development (withdrawn)</p> <table><tr><th>Organisation</th><th>Project Brief</th><th>Project Value</th></tr><tr><td>Kildress Wolfe Tones</td><td>Community Hub Building (1500 sq. m)</td><td>£1.2m</td></tr><tr><td>Aughnacloy Presbyterian Church Community Group</td><td>Aughnacloy Community Hub Building (345 sq. m)</td><td>£345,000</td></tr><tr><td>Ballinderry Shamrocks GAC</td><td>Ballinderry Community Hub Building (450 sq. m)</td><td>£338,283</td></tr><tr><td>Eoghan Ruadh Hurling Club Dungannon</td><td>Building inc. changing rooms, community room, toilets (268 sq. m) and carpark</td><td>£463,754</td></tr></table>	Organisation	Project Brief	Project Value	Kildress Wolfe Tones	Community Hub Building (1500 sq. m)	£1.2m	Aughnacloy Presbyterian Church Community Group	Aughnacloy Community Hub Building (345 sq. m)	£345,000	Ballinderry Shamrocks GAC	Ballinderry Community Hub Building (450 sq. m)	£338,283	Eoghan Ruadh Hurling Club Dungannon	Building inc. changing rooms, community room, toilets (268 sq. m) and carpark	£463,754
Organisation	Project Brief	Project Value														
Kildress Wolfe Tones	Community Hub Building (1500 sq. m)	£1.2m														
Aughnacloy Presbyterian Church Community Group	Aughnacloy Community Hub Building (345 sq. m)	£345,000														
Ballinderry Shamrocks GAC	Ballinderry Community Hub Building (450 sq. m)	£338,283														
Eoghan Ruadh Hurling Club Dungannon	Building inc. changing rooms, community room, toilets (268 sq. m) and carpark	£463,754														

Pomeroy Plunkett's GAC	Phase 3 of wider Community Hub and Recreation Complex: Includes resurfacing of pitch, carpark and access works	£326,388
------------------------	---	----------

Capital Discretionary 2020/2021

Budget £150,000

Stage 1 Expression of Interest

1. Caledon Regeneration Partnership
2. St Colm's GAC Ballinascreen
3. Clogher Valley Playgroup (led by NI Play Group)
4. Derrylaughan Kevin Barry's GFC
5. Workspace Draperstown LTD

Stage 2 Business Plan

1. Caledon Regeneration Partnership
2. Derrylaughan Kevin Barry's GFC
3. Workspace Draperstown LTD

Organisation	Project Brief	Project Value
Caledon Regeneration Partnership	Restoration and adaptive reuse of Caledon Wool Store into a Childcare facility	£520,000
Workspace Draperstown LTD	Development of a rural community hub	£611,715
Derrylaughan Kevin Barry's GFC	Derrylaughan GAC physical development 2020-2021- development of a community hub	£410,000

All projects met all the guidance and criteria and will have an impact to capital community facilities in Mid Ulster. It is proposed for all of the above 3 projects go for approval. Workspace and Derrylaughan both have to present their projects to committee as per stage 2 assessment criteria. It is proposed that power points would be sent for member's attention.

4.0	Other Considerations
------------	-----------------------------

4.1	<p><u>Financial & Human Resources Implications</u></p> <p>Council Discretionary Capital Fund – £150,000 for 2020 – 2021 To go to Policy & Resources for budget approval.</p> <p><u>Professional Support</u> None</p>
------------	--

4.2	<u>Equality and Good Relations Implications</u> None
4.3	<u>Risk Management Implications</u> None
5.0	Recommendation(s)
5.1	Council Capital Discretionary Grant – to agree the 3 projects for funding up to £150,000 based on approval of budget by the Policy and Resources Committee.
6.0	Documents Attached & References
6.1	None.