Appendix 1

Local Community Festival Grants July 2023 - (Maximum £1,500)

No	Organisation Name	Aim	Title Of Event/project	Band	Request	Award
1.	Clonoe Rural Development Agency	Community	Summer marquee event with musicians	2	£1,500	1350
2.	Friends of St Columbs Primary Cullion	Community	Family fun day	7	£1,500	600
3.	Spires Parents Community	Community	Family Fun Night	7	£1,770	600
4.	Killen Community Residents Group	Community	Killen Community Summer Event 2023	7	£1,500	600
5.	Maghera Masonic Lodge 42	Culture	Family Funday	7	£1,500	600
6.	Watty Grahams GAC	Sport	Summer Camp 2023	6	£2,750	750
7.	Tobermore Village Hall	Community	Community Funday	7	£1,500	600
8.	Dungannon Swifts FC	Sport	DS Community Funday	2	£850	765
					£12870	£5865

Bands	Score	%
7	30-39	40%
6	40-49	50%
5	50-59	60%
4	60-69	70%
3	70-79	80%
2	80-89	90%
1	90+	100%

Appendix 2

AREA	GROUP	ACTIVITY	AWARD
Coalisland	Cairde Uí Néill	"Gaeilge sa Phobal 23/24" (Irish in the Community) This wide-ranging project consists of Irish language days at local children's summer camps, a range of outdoor activities for Irish speaking families, an adult summer school, a series of heritage talks, and an Irish language traditional song project and festival helping local people achieve fluency through the promotion of our heritage of traditional song.	£5,710
Swatragh	Grúpa Ban Ghreanacháin - Granaghan Womens Group	Ár dTeanga Dúchais (Our Native Language) The project is an innovative series of Irish language workshops, targeting those who already have a little Irish. The plan is for 10 Irish language sessions of 90 mins each.	£800
Maghera	An Carn Centre	"Clár Gníomhaíochta na Gaeilge" (Language Revitalisation Plan) A wide-ranging 12 month activity plan from this award winning community group targeting all aspects of the use of Irish in the local district. A range of projects including youth activity support, adult learning, heritage promotion,, family mentoring, teaching resource development, language colleges, Irish language drama etc	£13,235
Dungannon	An Chraobh Rua, Comhaltas Uladh	"An Gasra Léitheoireachta" (Irish Language Reading and Conversation Club) A long-established and successful group promoting reading in the Irish language through a programme of online activity.	£800
Maghera	Conradh na Gaeilge Charn Tóchair	"Gaeilge sa Phobal" (Support programme for Irish speaking families) A range of actions to support and assist families making the difficult transition to bilingualism in their everyday lives. Project involves Feis Charn Tóchair, family resource development, and Mother and Toddler club activities.	£5,290
Ballinascreen	Glór na Speiríní	"Gníomhaíochtaí Bhaile na Scríne" (Ballinascreen Language Activity Programme) A support programme for Irish speaking families with a range of activities including a youth project and summer camp, and a programme of language courses heritage events.	£4,050
Magherafelt	Glór Mhachaire Fíolta	"Gníomhaíochtaí Mhachaire Fíolta" (Magherafelt Language Activity Programme) A support programme for the Magherafelt District targeting young people in primary and post-primary Irish-medium education to develop their use of the language in informal settings through a range of youth activities.	£4,700

Ardboe	Tobin Youth	"Activities in Irish for 4-11 Year Olds"	£1,950
	Centre	Language activities for 30 local children culminating	
		in a St Patrick's Day concert.	
Swatragh	Naíscoil	"Ná Tacht mo Theanga" (Don't Choke My	£1,700
-	Ghreanacháin	Language) - Support to Irish speaking families	
		through signage, classes and resource-lending	
		programme.	
Kildress	Campa Chill	"Campa Chill Dreas (Kildress Summer Camp)"	£1,000
	Dreas	Irish language summer camp for local children	
Desertmartin	St Martin's	"Evolvement of Irish Culture" -Bilingual Signage,	£1,000
	GAC	Irish classes and Family Céilí Event	
Pomeroy	Irish Institute	"Féile Ghaeltacht Thír Eoghain 2023 (Tyrone	£1,450
-	of Leadership	Gaeltacht Festival)"	
		Online Irish language Summer School for Adults	
		involving a series of language classes and lectures	
		to improve language skills and knowledge of cultural	
		heritage in Tyrone area.	
Cookstown	Cairdeas	Gearrscannáin na Gaeilge (A Night at the Movies)	£1,500
	Eoghain	Summer Scheme for local Irish Medium primary	,
	5	school children involving a range of linguistic	
		activities for both parents and pupils with a view to	
		continuing use of Irish during summer	
		months/school holidays.	
Cookstown	Cairdeas	Seal Spraoi (Summer Scheme Activity Week)	£2,915
	Eoghain	Summer Scheme for local Irish Medium primary	,
	5	school children involving a range of linguistic	
		activities for both parents and pupils with a view to	
		continuing use of Irish during summer	
		months/school holidays.	
Dungannon	CLG Thomáis	"Pobal na Páirce – Pitch People"	£1,200
5	Uí Chléirigh	Bilingual signage around clubhouse and grounds	, - ,
Ballygawley	Coláiste	Féile na Gaeilge (Festival of the Irish Language)	£300
, g,	Naomh	Provision of Fáinne awards to encourage the	
	Chiaráin	development of fluency	
Dungannon	Gaelfhóram	The Irish Language in the St Patrick's Day Parade -	£500
5	Dhún	Workshops for local schools and youth teams in the	
	Geanainn	run up to St Patrick's Day Parade	
Kildress	Kildress Wolf	Teanga Bheo Chill Dreas (Kildress Living	£300
	Tones	Language) -A six week programme of classes and	
		conversation circles	
Eglish	Campa	Campa Chormaic na hEaglaise (Campa Chormaic	£500
5	Chormaic	in Eglish)	
		Support for running costs of Tyrone Campa	
		Chormaic Language and Gaelic Sports Grant.	
Maghera	Ceoltóirí	Amhráin na nDaoine (Songs of the People)	£600
	Lúraigh	Eight week course teaching Irish language songs	
		including printing costs for resource booklet	
Maghera	Naíscoil	"An Leabharlann Iasachtaí" (The Lending Library)	£500
inagilola	Mhachaire	Resources for a lending library for parents in	~000
	Rátha	Naíscoil Mhachaire Rátha pre-school.	
	Παιπα	Naisoon mhaonaire Naina pie-sonooi.	

Grants Awarded 2023 – 2024

Community & Sport Venues and Facilities Grants

Organisation name:	Title of Project/Activity:	Award
Aghaloo O'Neills G.A.A. Club	Facility Utilities and Maintenance Costs	£2,000.00
Ardboe O'Donavan Rossa GAC	Project Rossa Survival and Growth 2023	£2,000.00
Augher St Macartan's GAC	Bringing Light to the St Macartan's Community	£1,500.00
Aughintober Regeneration & 3G Pitch	Advance Aughintober 2023 - 2024	£2,000.00
Ballinderry Shamrocks Community Hub	Ballinderry Community Hub Support Project	£3,000.00
Ballinderry Shamrocks GAC	Enhancing and Providing Activities for area	£1,500.00
Ballysaggart Area Community Ass	An Sean Siopa delivery programme	£2,000.00
Bann Valley Community Group	Provide Community Venue for range of activities	£1,500.00
Bawn Development Association	The Bawn Hall Activity	£930.00
Bellaghy Wolftones GAC	Bellaghy Wolftones Facility Support Project	£2,000.00
Bonn Cultural Group Pomeroy	Ongoing expenses to run community facility	£1,500.00
Brackaghreilly & District Community Ass	Brackagh Hall	£570.00
Brocagh and District regeneration Group	Castlebay Centre Expenditure	£2,000.00
Brocagh Emmets GFC	Brocagh Emmets Running Costs	£1,500.00
Broughderg Area Development Ass	Our Space to Share	£2,000.00
Caledon Community Centre	Operational of Caledon Community Centre	£1,000.00
Caledon Regeneration Partnership	Caledon Regeneration Partnership	£750.00
Caledon Rovers Football Club	Tanyard Park Safety Improvements	£860.00
Cavanakeeran Community Association	Running Costs Facility	£2,500.00
Clogher Eire Og GAC	Building for future growth and success	£1,500.00
Clonaneese Development Group	Clonaneese Community Hub	£1,000.00
Clonoe Rural Development Agency Ltd	Facility Running Costs	£3,500.00
Coagh and Drummullan Network Group	Annual Running Costs	£1,000.00
Coalisland & District Community FB	Community Hub	£1,000.00
Coalisland & District Development Ass	Venue provision	£2,500.00
Cookstown Community Centre	Cookstown Community Centre - Venue Running	£2,500.00
Cookstown Royal British Legion Club	Running costs	£1,500.00
Craigmore and District Community Ass	Glen Centre Support Project	£1,500.00
Crossdernott Bowling Club	A Venue For All	£730.00
Cumann Fionnbarra Naofa (St Finbarrs)	Sports Development	£750.00
Desertcreat Women's Institute	Desertcreat Women's Institute Hall	£1,000.00
Donaghmore District Community Ass	Torrent Complex Community Venue	£2,500.00
Donaghmore GAA	Donaghmore GAA - Social Inclusion	£1,290.00
Dgn Football Club t/a Dgn Rugby Club	Property maintenance & energy costs	£3,500.00
Dungannon Swifts FC	Stangmore Community and Sporting Hub	£3,000.00
Dungannon Thomas Clarkes GFC	Clarkes Community Hub	£2,500.00
Eglish St Patrick's GAC	Club running costs	£1,485.00
Eoghan Ruadh Hurling Club	Community walkway and building support	£2,000.00
Erins Own Lavey GAC (Lavey GAC)	Erins Own Lavey Sports Support	£2,000.00

Organisation name:	Title of Project/Activity:	Award
Fivemiletown United Football Club	Fivemiletown United Football Club	£1,000.00
Galbally Pearses GFC	Renewal of facilities and maintenance	£2,000.00
Galbally Youth & Community Association	GYCA Running Costs	£3,000.00
Glor na Speirini	Supporting and developing community i	£750.00
Glenageeragh Pipe Band	Community Venue	£1,000.00
Gortalowry House Project Ltd	Gortalowry in The Community	£2,940.00
Henry Joy McCracken Moneymore GAC	Facility Development and Sustainability Project	£1,500.00
Hope 4 U Foundation	Community Centre and community services	£1,500.00
Involve NI	Involve House	£2,000.00
Kilcronaghan Community Association	Kilcronaghan Community Association	£2,000.00
Kildress Wolfe Tones GAA	Kildress Hub Activities	£3,000.00
Killeeshil Community Centre	Community Venue Grant	£2,500.00
Killyman St Marys GAC	Facility Overheads for our Community Sporting	£2,000.00
Kilnaslee Community Development	Expenses	£1,000.00
Knocknagin Hall Committee	Knocknagin Community Hub	£1,500.00
Maghera Cross Community Link	Venues grant	£2,500.00
Moneyneena & District Development	Annual Running Costs - an RÃith Dubh	£3,000.00
Moortown St Malachys GAC	Moortown Sports Complex and Community Hub	£2,000.00
Moy GAC	Moy GAC Perimeter Fencing	£1,500.00
Moygashel Community & Cultural Ass	Facilities Grant	£1,000.00
Moyola Park AFC	Installation of a storage container at MPFC	£1,080.00
Muintir N Mointeach	Washingbay Centre	£2,500.00
Naomh Colm Baile na Scrine GLC	Ballinascreen Sports Facilities Support	£2,000.00
O'Donovan Rossa GAC Magherafelt	O' Donovan Rossa Sporting Facility Support	£1,500.00
Pomeroy Plunketts GAC	Running Costs	£1,275.00
Pomeroy Plunketts Handball Club	Handball Club Running Costs	£750.00
Rainey Old Boys RFC	Rainey Old Boys Facility Project	£2,000.00
Rhone Valley Community Group	Syerla Hall Venue Upkeep & Activities 2023	£555.00
Robert Emmet's GAC, Slaughtneil	Robert Emmet Slaughtneil Facility Support	£2,000.00
Sean O'Leary GAC Newbridge	Newbridge Facility Support Project	£2,000.00
St. Martin's GAC	Ongoing Improvements to club facilities	£1,500.00
St. Oliver Plunkett Greenlough GAC	Greenlough Community Sports Venue Support	£2,000.00
St.Michaels GAC Lissan	Maintenance upgrades to club facilities	£2,000.00
TABBDA	TABBDA Ltd Marina Centre	£3,000.00
Termoneeny Community Association	Community Venue Running Costs	£2,500.00
The OpenDoor Complex	Open Door Activities For All Our Community	£2,500.00
Tirgan Community Association Ltd	Tirgan Facilities	£730.00
Tobermore Community Projects	Tobermore Mckinney Hall	£1,000.00
Tobin Centre (Moortown) Ltd	Community Venue Running Costs	£1,200.00
Upperlands Community Development Ltd	Community Venue Upperlands Community	£1,000.00
Watty Grahams GAC	Watty Grahams Sports Venue Project	£2,000.00

Community Festival Grants

Organisation name:	Title of Project/Activity:	Award
Ambassadors Community Group	Fun Night & BBQ	£149.00
Ballinacross Accordion Band	King Coronation Family funday	£600.00
Ballinderry Shamrocks GAC	Come and Enjoy'	£1,200.00
BC Wolves	3x3 Tournaments	£750.00
Beechland development group	Party/picnic in the park	£600.00
Blackhill LOL 681	Community Family Fun Event	£600.00
Campa Chormaic	Campa Chormaic	£1,200.00
Castledawson LOL 96	Castledawson Community Together	£600.00
Cavanakeeran Community Association	St Patricks Weekend Celebration	£1,050.00
Cookstown Youth Football Club	CYFC Community Festival 2023	£750.00
Crossglebe Community Association	Coronation tea party + community bbq & funday	£600.00
Culnady Rural Development Group	Community Family funday	£600.00
Derryloran Flute Band	Derryloran Culture Concert	£1,050.00
DPC Entertainment Group	Coronation Celebration	£600.00
Kilcronaghan Parish Church	A Coronation Garden Tea party	£600.00
Kildress Wolfe Tones GAA	St John's Eve Festival	£260.00
Killymuck Clay Pigeon Club	Killymuck Clay Pigeon Shoot	£600.00
Knockloughrim Accordion Band	Knockloughrim Accordion Band Anniversary	£600.00
Knockloughrim Community DevAsc	Knockloughrim Community Funday	£600.00
Knockloughrim Fife and Drum Club	Coronation Celebrations 2023	£594.00
Maghera Parish Caring Association	Cultural Garden Fete & Vintage Rally	£600.00
Maghera Sons of William	Kings coronation afternoon tea party	£600.00
Maghera Vintage Rally	Maghera Vintage Rally	£600.00
Moneymore Community Group	Motor Show & Family Fun Day	£1,050.00
Monrush Social Society	Kings Coronation	£600.00
Moree Community Association	Easter Egg Hunt	£348.00
Moyola Clay Target Club	Moyola Cup Challenge	£600.00
NaÃiscoil Charn Tochair	Easter Egg Hunt & Family Fun Day	£600.00
Naiscoil Mhachaire Ri _i tha	Community Games & Family Fun Day	£900.00
Parents, Teachers & Friends of Dgn PS	Community festival BBQ and fun day	£1,100.00
Pomeroy District Sports & Cultural Asc	Proms on the pitch	£600.00
Queen Elizabeth II Primary School PTA	Coronation & Sports Festival	£600.00
Sporting Hearts	Dungannon Truck Run/ Family Fun Day	£600.00
St Andrew's Mother's Union (Killyman)	King Charles III Coronation Big Lunch	£600.00
Tamlaght O'Crilly Parish Vintage Group	Vintage Rally	£750.00
Tobermore Primary School PTA	Summer Fair and Duck Race	£334.00
Tobin Centre (Moortown) Ltd	Annual Tobin Summer Festival	£1,050.00
Upperlands Royal British Legion	Community Activity Day	£600.00
Baltic Together	Christmas event and workshop	£1,050.00
South Derry/East Tyrone Apprentice Boys of Derry	Apprentice Boys Parade 2023 – Cookstown	£1,050.00
Augher Central Primary School PTFA	Community Fun Day	£600

Organisation name:	Title of Project/Activity:	Award
Aughintober Regeneration	Kings Coronation Entertainment & Steak Night	£600
Ballytrea Parent Support Group	Community Fun Night	£488
Country Roads Womens Group	King Charles III Coronation Celebration	£346
Curlough Accordion Band	Coronation BBQ	£584
Desertcreatives	Harvest Moon Festival	£1,200
Dgn Friends of Chest/Heart & Stroke	Community engagement & awareness event	£1,350
F.A.C.T.S.	Fundraising Play	£900
Fivemiletown Royal British Legion	Community Engagement Event	£750
Harps Cycling Club	Mid Ulster grand prix	£600
Knockloughrim PTA	Fun Colour Run	£600
Leo`s boys and girls tug of war club	ANNUAL INTERNATIONAL tug of war c	£1,250
Loughshore Community Services Ltd	Moortown Community Festival 2023	£750
Newmills Cultural Group	King Charles III Coronation Festival Weekend	£600
Richmond Parents Support Group	Coronation Fun Night	£600
Sandholes Community Group	Celebrating our Kings Coronation	£600
Stewartstown & District Environmental	Stewartstown in Bloom	£910
Tiny Tots Pre-School Education Centre	Tiny Tots Pre-School Family Day	£600
Fivemiletown United Football Club	Festival of Footballs	£525
B.S.E.Productons	Music matters	£630
Ballinderry Shamrocks GAC	'Come and Enjoy'	£1,200
Ballyronan & Dist Vintage Vehicle Club	Vintage Vehicle Club Annual Static Show	£600
Benburb Memorial Pipe Band	Benburb Community Get Together	£600
Blessed Patrick O'Loughran PSG	Family Fun Day	£600
Bush Primary School	Community Fun Night	£416
Cookstown High School PTFA	Coronation Garden Fete	£600
Cookstown North Community group	Coronation celebrations	£412
Crilly Cultural and Youth Group	Coronation Big Breakfast	£600
Desertmartin Parish Church	Desertmartin Vintage Rally	£1,050
Friends of Knocknagin	Family fun night & BBQ	£600
Friends Of Magherafelt High School	Pre-loved reloved unifrom sale & car boot sale	£600
Killymoon Rangers Football Club	Developing Good Relations within Community	£750
Kinturk Cultural centre	One Super Weekend	£600
Newmills Playgroup	Summer Festival	£304
Open Doors Club	Delightful Rainbow Project	£600
Pomeroy Afterschool	Summer scheme	£600
Pomeroy Preschool Playgroup	Colour Run Fun	£596
Sperrin Harriers	Stunnerz N Runners	£750
Superstars	Celebration of People with Learning Disabilities	£1,200
Tyrone Ladies GFA	Females in Tyrone - Community Sports Program	£600
Walker Memorial Primary School PSG	Community Fun Evening	£332
Granquilters	Gran Quilters Exhibition	£212
Crossdernott Parish Church		£352
Roughan Orange Lodge	Celebrating the Coronation of King Charles III 11th July Celebrations Evening	£600
Walkers Volunteers LOL 1011	BBQ & Fun Evening	£200
Queen Elizabeth Pipe Band	Cross Community Variety Concert	£600
Ochill Cultural Group	Ochill Summer Festival	£000 £472
Clonoe Rural Development Agency	Summer marguee event with musicians	£472 £1350
Friends of St Columbs Primary Cullion		£1350 £600
Filenus of St Columbs Primary Cullion	Family fun day	2000

Organisation name:	Title of Project/Activity:	Award
Spires Parents Community	Family Fun Night	£600
Killen Community Residents Group	Killen Community Summer Event 2023	£600
Maghera Masonic Lodge 42	Family Funday	£600
Watty Grahams GAC	Summer Camp 2023	£750
Tobermore Village Hall	Community Funday	£600
Dungannon Swifts FC	DS Community Funday	£765

Good Relations Awards

Organisation	Title of Project/Activity:	Award
Draperstown After School Club	Summer Fun	£730.00
Laghey Parent Support Group	Diversity through Food, Art & culture	£360.00
Institute of Irish Leadership	Nurture yourself in nature this Spring.	£600.00
Dungannon Ladies Probus	Senior Ladies Event	£360.00
Dungannon Cookstown Camera Club	Portrait of a Community	£1,050.00
Dungannon Area Church Forum	Praise on the Hill	£1,500.00
Friends2Talk	Mental Wellbeing Program	£750.00
The Royal British Legion Dgn/Moy	Wreath Laying Ceremony	£900.00
County Derry Centenaries Group	History Talks- Period of Michael Collins	£900.00

Small Development Grants

Organisation name:	Title of Project/Activity:	Award
1st Ballygawley Brownie Unit	Ballygawley Brownies	£791
1st Ballygawley Scouts	1st Ballygawley Scouts	£900
1st Caledon Boys' Brigade	Programme Extras	£1,035
1st Culnady Boys Brigade	Where do I fit in?	£1,050
1st Killyman Rainbow Guides	LEARNING/ GROWTH FOR YOUNG GIRLS	£750
1st Loy Guides	Girls Get Crafty	£1,200
ACORNS AC	C25k	£1,278
Aghintaine Parish Heritage Group	Townlands and landmarks of Aghintaine	£1,049
Ardboe Art Group	Creative Therapy from the palette	£900
Arthritis Care Cookstown Branch	Cookstown Versus Arthritis in our community	£1,050
Aughadarragh Parent Support Ass	Arts Community and Sport Programmes	£1,050
Augharan Development Pipe Band	Tuition 2023	£882
Aughnacloy Patchwork Club	Cross Border & Cross Community	£900
Ballinascreen Camogie Club	Ballinascreen community sports project	£1,350
Ballinderry AOH	Ballinderry AOH - A New Dawn	£720
Ballygawley Local History Group	Monthly talks/Annual outing of Historical nature	£750
Ballymaguigan Community Development	Moyola Riverside Path and BCDA Costs	£700
Ballymoughan Clay Target Club	Generator for Ballymoughan Clay Target Club	£900
Ballyronan Boat Club	Diversification - paddle boarding	£1,050
Baltic Together	Traditional Annual Event - Saint Jonas's Festival	£1,050
BC Wolves	Basketball for Everyone	£1,350
Beechland community group	Community garden	£600
Bellaghy Girls Brigade	Bellaghy Girls Brigade	£900
Bellaghy Historical Society	Lecture Programme and Society Website	£750

Organisation name:	Title of Project/Activity:	Award
Bellaghy Wolftones Camogie Club	Bellaghy Camogie Club Winter Skills Prog	£1,350
Benburb Memorial Pipe Band	Running Costs and Tuition	£960
Bloomhill Rural Development Association	Dance, Fun and creativity	£1,050
Bovain Cultural Group	Various functions throughout the year	£900
Brigh Senior Citizens Fellowship	Brigh Senior Citizens 2023	£1,050
Bush Womens Group	Womens Group Outing	£750
Cairde Eochair (Friends of Augher)	Arts and Culture Programme in Rural Augher	£1,500
Caledon Guides and Rangers	Caledon Guide Programme	£1,050
Caledon in Bloom	Caledon in Bloom	£675
Castledawson LOL 96	Skills for Life	£1,200
Ceoltoiri Luraigh	Bilingual school for Traditional Music and Song	£1,200
Clogher Old Market House	Community Venue Activity	£750
Clogher UDR Association	Respite Day Out	£460
Clogher Valley CCE	Strategic Development of Traditional Music	£1,350
Clonoe Independent Pipe Band	Clonoe Independent Pipe Band	£1,050
Cloughfin Pipe Band	Cloughfin - The Next Level	£900
Coagh & District Local History Group	Coagh & District Local History Group 2023	£900
Coagh Community Crossroads Club	Arts and Crafts Learning Programme 2023-24	£900
Coalisland & District Angling Club	Improvement Angling Stands for Accessibility	£1,000
Cookstown AOH	Cookstown AOH - Our Year	£600
Cookstown Boxing Club	Boxing Development & Mental Health	£1,050
Cookstown Community allotments	Community Growing !	£1,200
Cookstown Floral Art Club	Flower Club 2023/2024 Activity for Year	£862
Cookstown Fr Rock's	Gaelic for Mothers and Others	£1,350
Cookstown Hockey Club	Keep Hockey Happening	£1,350
Cookstown Local History Group	Local & Lived History Together Project	£900
Cookstown Multiple Sclerosis Support	Health and Wellbeing 2023	£450
Cookstown North Community group	Trip	£697
Cookstown RBL Football Club	Small sided games	£1,200
Cookstown Royal British Legion Branch	Kings Coronation	£1,350
Cookstown Sons of William Flute Band	Community Area Development Programme	£1,050
Cookstown Wildlife Trust	IT Equipment	£900
Cookstown Womens Support Group	Tackling Isolation Amongst Older Women in the Cookstown area	£544
Cookstown Youth Football Club	Developing the Development Centre at CYFC	£1,500
Coolnafranky Park residents Association	Coolnafranky Development	£966
County Tyrone Super Cup NI Association	George Henderson County Tournament	£770
Crossdernott Mothers' Union	Reaching Out	£600
Cumann Fionnbarra Naofa (St Finbarrs)	Hurling equipment for increase in club members	£1,350
Curran Heritage Culture & Community	Curran Community Engagement	£900
Derganagh Training & Development Ass	Community involvement, inclusion	£1,080
Derry Camogie Association	Community Camogie Initiative	£1,050
Derryloran Flower Guild	Younger Generations	£900
Derryloran Flute Band	Community Venue Activity	£900
Derryloran Mothers Union	Coronation Celebrations 2023	£416
Desertcreat Scottish Country Dancers	Annual Scottish Country Dance	£435

Organisation name:	Title of Project/Activity:	Award
Desertcreatives	Songs for a winters night	£750
Desertmartin Football Club	Football Training and Fitness	£1,350
Donaghmore District Community Ass	The HeART of Village Life	£1,029
Donaghmore Horticultural Community	Donaghmore Blossom's	£1,500
Donaghmore Mothers Union	Activities & Kings Coronation	£900
Donaghmore Primary School PTA	Mental Health and Well Being Workshops	£750
Drumcraw Clay Pigeon Club	Clay Pigeon Club	£1,200
Drumglass Allotment Association	Sustainable Growing	£1,175
Duiche Neill An Bhinn Bhorb Hurling club	Duiche Neill Schools - Let's get Hurling project	£1,200
Dunamore Community Association	Dunamore Community Association 2023	£1,200
Dungannon & District Rambling Club	2 Day Trips	£582
Dungannon Amateur Boxing Club	Boxing and youth Development and Fitness	£1,050
Dungannon Amateur Swimming Club	Dungannon Amateur Swimming club	£1,350
Dungannon&South Tyrone Kraft Circle.	Dungannon & South Tyrone Kraft Circle	£900
Dungannon Area All Stars	Will they, won't they'	£1,050
Dungannon Cookstown Camera Club	Focus on Skills	£888
Dungannon Fibromyalgia Support Group	Dungannon fibromalagia support group	£500
Dungannon Gaelic Forum	Music/ Dance workshops for parade participants	£360
Dungannon Ladies Hockey Club	Development of Goal Keeper Opportunities	£1,350
Dungannon Masonic House Committee	Aging Strong: Promoting Physical/Mental Health	£879
Dungannon Multiple Sclerosis Support	Health and Wellbeing	£1,200
Dungannon Senior Citizen's Thursday	Entertainment and Activities	£1,050
Dungannon Silver Band	Stability	£1,050
Dungannon Visually Impaired Persons	VIP Activities 23/24	£750
Dungannon West Recycled Teenagers	Community Cohesion	£216
Eastvale&Kilcoole Com & Cultural Group	Eastvale & Killcoole Community Events	£900
Edentilone Bowling Club	Rent, Badminton equipment, heating	£900
Edentilone Pipe Band	Running & Activity Cost	£900
Fallaghloon AOH Community Hall	Community Activity	£1,350
Fivemiletown Half Door Club	Fivemiletown Half Door Club 2023 Activities	£300
Fivemiletown Primary Sch& Nurs PTFA	Toddle into The Arts	£883
Footlights Drama Group	Oliver Twist	£600
Friends of Aughnacloy Day Centre	Building Confidence to make our voices heard	£1,050
Friends of Ballylifford	Ballylifford Sporting and Community Wellbeing	£1,350
Friends of Glencull com & Parent Ass	190 years of Rural Education	£1,200
Friends of Killymoon Castle (FoKC)	Tony Vickery Experience	£750
Friends of Kilronan	Summer Family Fun Day and events	£812
Friends of Knocknagin	Afterschool dance programme	£1,200
Friends of Little Woods	Virtual Forest Visits : Phase 2	£1,037
Friends of Magherafelt High School	FMHS Craft Group	£750
Friends of Stewartstown Primary School	Arts & Sports Activities	£882
Friends of the Somme Mid Ulster Branch	Programme of Events 2023	£1,200
Galbally ABC	Amateur Sports in Galbally	£1,350
Galbally Country Club	Galbally Country Club	£900
Girlguiding Moneymore	A Guiding Adventure - girls can do anything!	£1,350
Glenburn Community Association	Glenburn Community Activities 2023	£260

Organisation name:	Title of Project/Activity:	Award
Golden Star Temperance RBP 979	RBP 979 Hall	£900
Groundforce	LOCAL HISTORY	£1,200
Hilltop Highland Dancers Dergina	Hilltop Development project	£1,088
Institute of Irish Leadership	Irish Environment Programme	£528
Joseph DEVLIN Memorial Hall	Our Hall for Our Community	£1,350
Keep 'Er Lit Running Club	Keep 'Er Lit Run4All	£1,350
Kidzone	Generation 23	£444
Kilcronaghan Mothers Union	A Time of Socialising	£750
Kildress Area Youth & Community Club	Our Youth - Our Future !	£1,200
Kildress Health Matters	Kildress Community Matters	£1,200
Kildress Kare	Kildress Kare 2023	£1,050
Kildress Mother's Union	Activities & Talks	£750
Killeeshil Open Door Club	Killeeshil Open Door Club	£750
Killen Community Residents Group	Local Park Improvements	£1,050
Killeshil and Clonaneese Hist Society	Community Venue Activity	£900
Killymoon Rangers Football Club	Physical Activity for All	£1,039
Killymuck Clay Pigeon Club	Community at Heart	£1,050
Kilnaslee Bowling Club	Bowls & Mats	£750
Knockloughrim Community Development	Community Activities	£1,200
Liberty Church Mid Ulster	Liberty in the Community	£1,500
Lissan Girls Friendly Society	Developing health and wellbeing	£900
Loughans Cultural and Community	Community Venue Activity	£900
Loughshore Community Services	LCS - Community Hub and Activity Programme	£840
Loughshore Traditional Music Group	Traditional Music Lessons for Adults and Youth	£1,050
Maghera Parish Caring Association	A time of Socialising and education	£1,200
Maghera Strollers Football Club	Hire of 4G Pitch	£1,200
Maghera Vintage Rally	An Evening of country and western Music	£1,050
Maghera Women's Institute	Programme of events 2023 – 2024	£753
Magherafelt Sky Blues FC	Getting back into football at MSB	£1,104
Magherafelt Versus Arthritis	Magherafelt Versus Arthritis Members Events	£750
Magherafelt Welfare Group	Good mental health and wellbeing	£600
Magherafelt Womens Group	Reducing Financial Stress / Crafting Wellbeing	£1,200
Magheraglass Womens Group	Decoupage Shovel	£305
Michael Davitt Camogie Club	Swatragh Girls Development Project	£1,350
Mid Ulster Amateur Swimming Club	Swimming Club	£1,350
Mid Ulster Community First Responders	Mid Ulster Community First Responders	£1,200
Mid Ulster Floral Art Society	Floral Demonstration	£900
Mid Ulster Netball Club	MUNC 2023-24	£1,350
Mid Ulster Squash Club	Growing and Diversifying Squash in Mid Ulster	£358
Mid Ulster Victims Empowerment MUVE	MUVE seating area in Garden of Reflection	£1,350
Milltown Arch & Cultural Group	2023 / 2024 Milltown Community Events	£750
Milltown Area Community Association	Milltown Area Community Activities 2023	£440
Moneymore Clay Target Club	Moneymore Clay Target Activities 2023	£1,050
Moneymore Heritage Trust Limited	Increase Visibility and Impact	£1,040
Moneyneany In Bloom Association	Moneyneany - Relaxation Zones	£1,200
Montober LOL 661	Montober community, culture & heritage 2023	£1,200

Organisation name:	Title of Project/Activity:	Award
Moortown Community Hall	Moortown Community Hall Activities	£1,080
Moygashel Lambeg Drumming Club	Bringing the arts and culture alive to all ages	£1,200
Moygashel Regeneration Group	Community Cohesion	£1,200
Moyola Clay Target Club	Looking Forward	£1,050
Moyola Park Youth AFC	Back to football& Autumn Football	£1,015
Muintirevlin Historical Society	HISTORY TALKS AND HISTORY TRIP	£553
Naomh Brid Brocagh Camogie	Brocagh Camogie Come Hurl with Us	£1,350
Naomh Treasa Camogie Club	Outdoor & Indoor Coaching Programme 2023/24	£1,350
Newmills Cultural Group	Newmills Wildlife Gardening Development	£1,050
Newmills Football Club	Club Running Costs Season 23/24	£1,200
O4O Cookstown Itd	Arts and Crafts classes for older people	£750
Orritor Cultural Development Group	Knock-Out	£750
Parkview Community group	Parkview - Our Home	£546
Pomeroy CCE	Autumn Sessions	£900
Pomeroy Players	Annual Drama Production	£900
Ren Bu Kan Judo Club	Judo classes for children and adults	£1,200
Richmond Parent Support Group	Community Wellbeing Project	£1,050
Riverside & Blackhill Community Assoc	Riverside and Blackhill 2023 Activities	£224
Rock and District Historical Society	Learning from our Past	£750
Royal British Legion Magherafelt Branch	Combat mental health and support wellbeing	£650
Sacred Heart PS PTA	Gardening Club and Community Garden	£1,050
Sandholes Community Group	Engaging the local community in activities	£1,050
Sean O'Leary Camogie Newbridge	Newbridge Girls Sports Initiative	£1,350
Sperrin Harriers	Couch 25K	£1,040
Sperrin Hillwalking Club	Hillwalking	£826
Sperrin Kidz and Sperrin Youth Choir	Administration/Development of Children's Choirs	£1,050
Sperrin u3A	Sperrin U3A Out and About	£1,052
Magherafelt Branch of Parkinson's UK	Portable Sound System, Hall, Activities	£900
Square Wheels Cycling Club	Cyclocross Project	£1,350
St Andrew's Mother's Union (Killyman)	Transformation - St Andrew's Mothers' Union	£900
St Colman's Parish Community Group	Further Skills Build	£750
St Columba's Camogie Club Greenlough	Greenlough Community Sports Project	£1,350
St Elizabeth's Senior Citizens Club	Running Costs for St. Elizabeth's Senior Citizen	£786
St John Bosco Community Association	Keeping our Community Connected	£1,500
St Malachys Edendork GAC	St Malachys Edendork GAC - Annual Project	£1,350
St Patrick's Camogie Club, The Loup	Annual Programme	£1,350
Stewartstown Community Group	Stewartstown Community Group Activities 2023	£749
Superstars	The Greatest Show	£1,050
Syerla and District Pipe Band (SADPB)	Provision of quality tuition for skills	£900
Tamlaghtmore LOL 198	Cultural Trip to Londonderry	£160
Tamnamore Community Development	Inspiring creative beauty	£900
Termoneeney Young at Heart Club	Termoneeney Young at Heart Activity Prog	£1,050
Termoneeny Parish Bowling Club	Bowling to a higher level	£1,200
The Craft Class St.Swithin's	Traditional and Contemporary Craft Activities	£900
The Loup & District Historical Society	Researching/Documenting Items of History	£600
The Regimental Association Of The UDR	Mystery tour	£900
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Organisation name:	Title of Project/Activity:	Award
The Royal British Legion Coalisland	Commemoration of Pte. John Percy Anderson	£756
The Tuesday club	Arts and crafts Classes	£900
Tri Limits Triathlon Club	Cycle Safe	£1,350
Tulach Og Hurling & Camogie Club	Newbie Social Hurling and Camogie	£1,350
Tullylagan Pipe Band	Tullylagan Pipe Band Centenary Concert	£1,050
Tullymeadow Community Association	Augher Arts, Culture & Environment Programme	£1,350
Tyrone Ladies GFA	Under 13 Player Development Programme	£1,200
Tyrone Underwater Search & Recovery	Tyrone Underwater Search & Recovery	£900
William Carleton Society	Cataloguing and digitalisation of summer school	£1,200
William Kerr Memorial Pipe Band	Band Competition and Development	£894
Woodschapel Beaver Scouts	Arts, Crafts, Culture, Teamwork and Sports	£900
Workspace (Draperstown) Limited	Draperstown Community Craft Classes	£750
Killymoon Golf Club	Juniors Development	£750
Willowbank	Disability Support Prog	£1,200
Lecumpher Presbyterian Church	Training & Development	£750
Putting Others First	Fundraising Events	£750
Baby Basics Magherafelt	Mothers & Babies Prog	£750
Open Door Club	Arts & Crafts	£1,050
Ballymacall True Blues	75 th Anniversary Programme	£1,200

Sports Representative Awards

Name	Title of event/Project.	Award
Daisy Abernethy	Barrier Animal Health Spring Festival	£200.00
Jason Glasgow	Cycling Ulster Youth Development Belgium 2023	£250.00
Dylan Registe	The Irish Open Championships	£175.00
Flynn Hasson	US Kids Irish Open	£225.00
Matthew Moan	The Irish Open Championships	£200.00
Nathan Moore	2023 EBA Nations Cup of Pool	£225.00
Craig Mckeown	World Down The Line Clay Pigeon Shooting	£250.00
Nick Mckeown	World Down the Line Clay Pigeon Shooting	£250.00
Aoife Mallon	Barrier Spring Festival 2022/23 - Scotland & NI	£200.00
Roan Quinn	World Down the Line Clay Pigeon Shooting	£250.00
Bernadette Quinn	World Down the Line Clay Pigeon Shooting	£250.00
Mathew O'Neill	Small Countries International Volleyball	£250.00

Strategic Arts Awards

Organisation name:	Title of Project/Activity:	Award
Bardic Theatre	Bardic Theatre 2023/2024	£17,500.00
Carntogher Community Association	Carntogher Arts Project 2023/24	£17,500.00
Brantry Area Development Group	Brantry Bard	£5,000.00
Craic Arts Centre	Affordable arts For ALL	£20,000.00
Glasgowbury	Cornstore Creative Hub	£15,000.00

Strategic Community Development Awards

Organisation name:	Title of Project/Activity:	Award
Mid Ulster Community Services Ltd	Out of Area Transport for Mid Ulster Dwellers	£5,000.00
Hope Magherafelt	CAP Debt Centre, CAP Money Course	£3,981.00
Community Organisations of South Tyrone & Areas Ltd (COSTA)	Mid Ulster Community Development Support Service 2023 / 2024	£8,000.00
Mid Ulster Volunteer Centre	Mid Ulster Volunteer Centre	£7,000.00
First Steps Women's Centre (FSWC)	Women Towards Education & Employment	£7,000.00

Strategic Events Awards

Organisation name:	Title of Project/Activity:	Award
Annahoe Historical Cultural & Sports Soc	Clogher Valley Kings Coronation Celebration	£4,000.00
Brantry Bard Sessions Group	Brantry Fleadh 2023	£2,000.00
Clogher Valley Agricultural Society Ltd	Clogher Valley Agricultural Show	£8,000.00
CoalislandClonoe Comhaltas Ceoltoiri Eireann	Fleadh Thir Eoghain 2023	£7,000.00
Cookstown & District Motorcycle Club Ltd	The 2023 Cookstown 100 Road Races	£7,000.00
Cookstown Motor Club	Circuit of Ireland 2023	£7,000.00
Cycul Ltd	Lap The Lough	£6,000.00
Dungannon Gaelic Forum	St Patrick's Day Cultural Parade	£5,000.00
Eglish Road Bowls Club	All Ireland road bowls Final 2023	£3,000.00
Erins Own Lavey GAC	Mid Ulster Truckers Festival 2023	£4,000.00
Irish Junior Open Committee	Irish Junior Open Tour Championship Finale	£4,000.00
Island Wheelers CC	2023 Cycling Ireland Senior National Road	£4,000.00
Killyman & District Cultural Group	Dungannon Twelfth Festival	£4,000.00
Mid Ulster Pride	Mid Ulster Pride Parade 2023	£3,000.00
Pomeroy Social Activity Group	Santa's Magical Forest	£6,000.00
St John's Church Moneymore	Mid Ulster Farming Funday'	£2,000.00
The Great Rossa Run	The Great Rossa Run 2023	£3,000.00
Tri Limits Triathlon Club	Tri Tyrone 70.3 National Series Race	£4,000.00

Strategic Sports Awards

Organisation name:	Activity	Award
Ulster Hockey	Development	£ 10,000
Irish FA Foundation	Development	£ 15,000

Area	Amount
Ackinduff/Cabragh	£1,500.00
Ardboe	£2,000.00
Augher	£1,500.00
Aughnacloy	£3,000.00
Ballinderry	£1,500.00
Ballygawley	£2,000.00
Ballylifford	£1,500.00
Ballymaguigan	£1,250.00
Ballyronan	£2,000.00
Bellaghy	£3,000.00
Benburb	£1,500.00
Brocagh	£1,500.00
Bush	£1,500.00
Caledon	£1,500.00
Cappagh	£1,500.00
Carntogher	£1,250.00
Castlecaulfield	£2,000.00
Castledawson	£3,000.00
Churchtown	£1,500.00
Clady	£2,000.00
Clogher	£2,000.00
Clonoe	£2,000.00
Coagh	£2,000.00
Culnady	£1,250.00
Curran	£1,250.00
Desertmartin	£1,500.00
Donaghmore	£3,000.00
Draperstown	£3,000.00
Drummullan	£1,500.00
Edendork	£1,500.00
Eglish	£1,500.00
Fivemiletown	£3,000.00
Galbally	£1,500.00
Gulladuff	£2,000.00
Innishrush	£1,250.00
Killyman	£2,000.00
Knockloughrim	£1,250.00
Moneymore	£3,000.00
Moneyneena	£1,250.00
Moortown	£2,000.00
Моу	£3,000.00
Moygashel	£2,500.00
Newmills	£2,000.00

Orritor	£1,500.00
Pomeroy	£2,000.00
Sandholes	£1,500.00
Sixtowns	£1,250.00
Stewartstown	£2,000.00
Swatragh	£1,500.00
Tamlaght	£1,250.00
Tamnamore	£1,500.00
The Loup	£1,500.00
The Rock	£1,500.00
Tobermore	£2,000.00
Tullyhogue	£1,250.00
Upperlands	£2,000.00

Minutes of Mid Ulster Policing and Community Safety Partnership meeting held on Wednesday 8 March 2023 in Council Chamber, Dungannon and via MS Teams at 2.30pm

Present:	Councillor Dominic Molloy (Chair), Councillor Robert Colvin, Councillor Clement Cuthbertson, Councillor Cathal Mallaghan, Councillor John McNamee, Councillor Sean McPeake,
	Alexandra Black (Vice Chair), Sue Chada, Grace Meerbeek, Pearse McFlynn, Julie McKeown, Ciaran McElhone, Hayley Wilson
	Martin Corr (NIFRS), Michelle Grant (PBNI), Superintendent Stephen Murray (PSNI), Geraldine Hannah (CVOC)
Apologies:	Councillor Frances Burton, Sharon Crooks (NIHE), Councillor Anne Forde, Alison Campbell-Smyth (NH&SCT)
In Attendance:	Michael McCrory (PCSP Manager), Shauna McCloskey (PCSP Officer), Annette McGahan (PCSP Officer), Martina McCullagh (PCSP Assistant)

The Meeting commenced at 2.35pm

PCSP258/23 WELCOME

The Chair welcomed all to the meeting.

The Chair extended a warm welcome to Geraldine Hanna, Commissioner Designate of the Office of the Commissioner for Victims of Crime (CVOC) who provided the following presentation in order to highlight the role of the office.

The Commissioner for Victims of Crime provides a voice to victims of crime in Northern Ireland. It monitors criminal justice organisations to make sure victims of crime get their entitlements under the Victim Charter. It reviews how the Victim Charter works and is delivered within criminal justice organisations to improve how victims of crime get their entitlements.

The Commissioner will use victims' experiences of the criminal justice system in Northern Ireland to improve services for victims working closely with victims, their families and support agencies to record their experiences. This will be used as evidence to provide advice to government on changes that are needed for a better victim centred criminal justice system.

Members were advised that the CVOC are currently working on three key 'Ds'

<u>Delay</u>

The delay in cases being heard is significant as a result of Covid and it is predicted that the backlog will not be fully addressed until 2028, therefore, additional funding is needed to swiftly deal with this backlog. A victim of sexual crime must make a choice of reporting a crime or accessing therapy due to length of time it will take for their case to be dealt with.

<u>Data</u>

There are currently at least 10 Case Management Systems across the Judicial Systems which are not capable of tracking the progress of an individual's case journey from start to finish. These systems are very cumbersome, therefore, we are seeking the Criminal Justice Board to commit to investment in order to connect data across all systems.

Disclosure

It is very concerning the level of disclosure and how information of a personal nature relating to a victim of crime especially in relation to sexual violence crimes is shared. The Information Commissioner found that the level of data being sought by PSNI and PPS is excessive and overly obtrusive, no more than necessary should be requested. The PSNI and PPS are currently working to address this, the CVOC will monitor this to ensure change for the better.

Geraldine Hanna, Commissioner Designate thanked the Chair for the opportunity to raise awareness of the role and services they provide and would be willing to meet with individuals needing advice. The CVOC can be accessed on-line at <u>www.cvocni.org</u>

Members asked the following questions;

In response to a question from Grace Meerbeek in relation to the Victim Charter for NI, Geraldine Hanna advised that The Victim Charter sets out the entitlements and services that victims of crime in Northern Ireland can expect to receive from a range of service providers. It was placed on a statutory footing in late 2015. There is a Code of Practice for victims of crime in England and Wales.

Responding to a question from Sue Chada in relation to how CVOC is publicised, Geraldine Hannah advised that it is hoped that a communications person will be employed for this purpose, depending on funding. Members of CVOC advisory panels consist of representatives from Women's Aid, Victim Support, ASSIST NI, NSPCC and Agewell and they in turn raise awareness of CVOC with their clients. A website has been recently launched and it is hoped to increase the use of social media. We are very grateful for the opportunity to attend today's meeting for this reason.

The Chair thanked Geraldine Hanna for attending and providing a very informative presentation on the role of the Commissioner for Victims of Crime.

Geraldine Hanna left the meeting at 2.58pm.

PCSP259/23 DECLARATION OF INTEREST

Members were reminded of their obligation in relation to declarations of interest.

PCSP260/23 <u>MINUTES OF MID ULSTER POLICING & COMMUNITY SAFETY</u> PARTNERSHIP MEETING HELD ON WEDNESDAY 14 DECEMBER 2022

The Minutes of Mid Ulster Policing and Community Safety Partnership meeting held on Wednesday 14 December 2022 were approved by Members.

Proposed by: Councillor Sean McPeake **Seconded by:** Councillor John McNamee

PCSP261/23 MATTERS ARISING – PCSP254/22 – Public Spaces CCTV Report

In response to a question from Councillor McNamee in relation to ability of CCTV cameras being set to rotate, the PCSP Manager advised that this is currently being done and cameras will be set this weekend on 'Patrol Mode' allowing them to rotate every 5 to 10 minutes.

PCSP262/23 KNOCKLOUGHRIM SID REQUEST

The PCSP Manager advised that Councillor Forde has secured funding from FP McCann Contractors for the purchase of a SID for Knockloughrim, to help slow down speeding vehicles travelling through the village. The Chair sought approval from Members to allow PCSP to purchase a SID using the secured funding and to add this SID to the current SID Scheme, allowing it to be maintained and re-located within Knockloughrim as needed.

Proposed by: Councillor Clement Cuthbertson **Seconded by:** Councillor Robert Colvin

PCSP263/23 <u>EXPRESSION OF INTEREST – COALISLAND TRAINING SERVICES -</u> BOOST VIDEO PROJECT

The PCSP Manager referred Members to the 'Expression of Interest' received from Sean Murray, Coalisland Training Services Ltd for £15,000 funding from PCSP for 'Boost Video Project' which deals with the issue of 'sexting'.

Following a discussion, Members agreed, whilst the PCSP appreciate the work put into developing the proposal, it was determined that the project's substantial cost, along with the availability of comparable resources through its partners, funding was not granted on this occasion.

PCSP264/23 ACTION PLAN REVIEW

The PCSP Manager advised Members that the reviewed PCSP Action Plan has been submitted to the DoJ and NIPB and as soon as approval is received the final document will be circulated.

The PCSP Manager and PCSP Officers provided a brief update on completed and on-going projects.

PCSP265/23 ANY OTHER BUSINESS

Shauna McCloskey, PCSP Officer reminded Members that the Neighbourhood Watch Event will be taking place in Council Offices in Magherafelt this evening at 7pm. Members are welcome to attend.

Annette McGahan, PCSP Officer advised Members that an event for Older People will take place on Monday 20 March 2023 in The Terrace Hotel, Magherafelt at 10.30am. Members are welcome to attend.

PCSP266/23 DATE OF NEXT MEETING

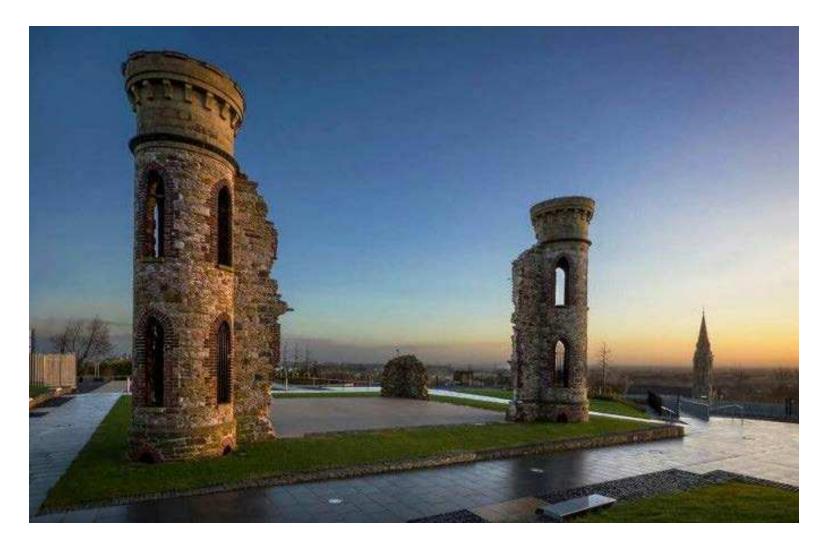
A schedule of meetings for the new financial year is currently being drafted, the next meeting date will be circulated in due course.

The Chair thanked everyone for attending today's meeting.

The meeting ended at 3.20pm.

Hill of The O'Neill & Ranfurly House

Plan 2023 - 2026



Hill of The O'Neill & Ranfurly House 2023 - 2026

Hill of The O'Neill & Ranfurly House opened in 2012 and celebrated its 10 year anniversary in October 2022. The heritage site has developed throughout this time increasing both its local community engagement and visitor numbers. Steeped in history this heritage site has an abundance of rich engaging stories incorporating a vast history from the Bronze Age right up to the twentieth century when it was a barracks for the British army. It brings to life one of the most enigmatic and astonishing stories in the history of Ireland –The Flight of The Earls and subsequent Plantation of Ulster of which Hugh O'Neill was the central character. These two seismic events dramatically changed Ireland, and in particular Ulster, and its landscape. This presents a remarkable asset in terms of tourism potential for Mid Ulster District Council.

The visitor attraction incorporates a range of services both to local people and the visitor including: Hill of The O'Neill, the rocky outcrop that played a major role in the Flight of the Earls and Plantation of Ulster; an interpretive exhibition; a civic space; a meeting and conference space; and a heritage community park.

To allow all of the above services to operate simultaneously for both a local and visitor audience, a site and operation plan has been developed. The plan is for a 3 year period, incorporating annual reviews to ensure it remains flexible to the customer. The plan is supported by a robust marketing plan with the overarching objective to create and build a strong proposition for the Hill, positioning it as a must-see visitor attraction. This plan will also be supported by a number of operational plans to ensure a quality experience for all.

A long-term strategy is currently in creation for the site to address its longer-term development, sustainability and performance.

The plan will be delivered under the following themes:

- 1. Heritage Preservation, Visitor Experience
- 2. Education Programme
- 3. Events
- 4. Conferencing & Civic Space
- 5. Heritage Park

This plan will contribute to and align with the objectives of a number of strategies and plans for the District, mainly the Mid Ulster Community Plan, the Corporate Plan and the Tourism Strategy. It will support the community plan's strategic objectives: Protection and Promotion of our heritage, provision of good quality open green space for people, and activities to engage and educate our young people. It also aligns with the Mid Ulster Corporate Plan through its contribution to health and wellbeing, ensuring diversity, protecting our heritage and increasing tourism and footfall to the site.

This plan will also complement the Council's Tourism Strategy. The visitor experience at Hill of The O'Neill & Ranfurly House sits within the 'Archaeology, History and Heritage' Strategic Tourism Strand featured as one of the top 3 tourism priority areas for the Council. It is recognised within this strategy that Hill of The O'Neill & Ranfurly House offers a significant competitive advantage for Mid Ulster District Council in terms of its status as a historical monuments/site, the uniqueness of its story and its impact on the course of Irish history. Encouragingly, Tourism NI Visitor Attitude Surveys highlights that 53% of visitors to the Mid Ulster District Council area visited a castle or historical monument with 33% visiting a visitor or interpretation centre.

Indeed, the site's status within Irish history is widely recognised amongst historians and academics as a prestigious site in Ireland. There is acknowledgement that this recognition needs to be further harnessed amongst the local community and tourism sector to enhance their understanding of this significant heritage asset. We aim to address this via the 5 strands within this action plan. We will strive to further develop our product with new experiences that will reflect our heritage and attract a greater number of visitors.

We will build on our award winning Education programme with greater expansion into the post-primary school market. We will slowly adapt aspects of our Education programme to align it solely to the history associated with Hill of The O'Neill & Ranfurly House. Through an enhanced programme, combined with a robust targeted marketing plan, we will position Hill of The O'Neill strongly within the visitor sector as a key attraction within Ireland.

We will focus on conferencing and room hire to harness the potential that exists in attracting the MICE market. Hill of The O'Neill & Ranfurly House presents significant competitive advantage to this lucrative market due to its central location, access to M1 and the USP offered in terms of Hill of The O'Neill's status within Irish history and the breath-taking landscape that surrounds it. There is further opportunity to engage and attract global businesses in our locality, enabling them to host events that impress and inspire their international clients at this unique location that provides views of Ulster and beyond.

We will strive to improve our heritage park providing enhanced access to the Hill: reopening of access routes to encourage residents and the local community to utilise the heritage park. We will ensure the space is maintained to its highest standard for the local community and visitors alike. Through the development of Hill of The O'Neill & Ranfurly House as a civic space we will continue to host and attract weddings, civic receptions and community events via increased promotion and community engagement. Through the development of these interdependent strands we aim to elevate Hill of The O'Neill & Ranfurly House's position and increase footfall to the site, and thus to Dungannon.

Heritage Preservation, Visitor Experience, Education Programme, Events, Conferencing & Civic Space, Heritage Park

The significance, positioning and impact of Hill of The O'Neill's history on Ireland is important to reinterpret the Hill's story to engage various target markets, enhance awareness and drive footfall. The history that shaped Ulster/changed Ireland provides the foundation for future positioning and one that positions Hill of The O'Neill's story and heritage strongly both within visitor markets. This proposition has huge potential to attract visitors to Dungannon town centre and act as a catalyst/ key economic driver for Dungannon town centre.

"Heritage/cultural tourism is recognised as one of the largest and fastest growing segments within the global tourism marketplace" according to the World Tourism Organisation. This includes 'all aspects of tourism that can teach visitors about their past and inheritance, as well as their contemporary lifestyles'. This approach focuses primarily on the potential of arts-led culture as a driver for attracting culturally motivated visitors to Northern Ireland and its heritage – in cities, towns, country and coast. Presenting a joined-up, coherent and compelling offer that covers all the visitor bases is vital. Therefore, this anticipated connection via the arts is a significant opportunity to engage both residents and visitors with the heritage, thus developing their understanding of this immense asset. If effectively engaged through workshops and events, it will build civic pride throughout the community, thereby creating local ambassadors.

The formation of a connected programme that combines high-quality events and activities will engage and inspire a number of markets. Where possible, linking events, workshops, activities to the overall proposition of Hill of The O'Neill will strengthen its positioning and brand.

Hill of The O'Neill has a strong past, but one that is pivotal in Ireland's story. It is important to develop and share these central stories that bring the main characters to life and engage the visitor. The current exhibition is text heavy, and in order to ensure an engaging, high-quality experience there is a definite need for visits to be guided. We will therefore focus on developing both our people and our story; bringing the hill to life through skilled and engaging tour guides and creating sustainability. This will enable us to develop, manage and expand our tours and experiences.

There is further potential to strengthen relationships with Tourism NI and build on the brand experience at Hill of The O'Neill & Ranfurly House as part of Tourism NI's Embrace a Giant Spirit. This brand is based on the warm welcome and the connections with people and stories.

Project	Detail	Target	Timeline	Budget	Lead
Heritage Preservation	on & Visitor Experience	1	1		<u> </u>
Traditional Irish Craft Workshops	 Implement programme of traditional Irish heritage crafts. Some of the more traditional, handmade art forms include: Textiles/Linen Basket making or Willow Weaving Woodworking Ceramics St Brigid's Day Cross Making Traditional Irish bread making 	5 x 1 day workshops 4 x 4 week course	February June November September (EHOD)	£6,000	Manager Development Officer
History/Heritage Field Trip	Tours to significant sites that complement O'Neill history – e.g. Tullaghoge, Benburb, Battle of The Yellow Ford. Further sites will be identified through engagement with local historians.	2 per annum	August/Sept ember	£1000 Bus & Guide	Manager Development Officer
Hill of The O'Neill & Ranfurly House History Talks	Deliver history/heritage talks associated with O'Neills, Ranfurly, Flight of The Earls to instil an understanding and sense of place in terms of the integral position Dungannon has played within the context of Irish history	One per quarter		£1,000	Manager Development Officer
Heritage Preservation	Regular NIEA engagement and maintenance		Ongoing	N/A	Development Officer
Maintain connections internally and externally with interest groups	Ensure linkages are sustained with history/heritage community groups, cross border links in Donegal. Explore the possibility of joint promotions and projects.	Benburb O'Neill trail areas Donegal Historians	Ongoing	N/A	Manager Development Officer

Promote Hill of The O'Neill complementing TNI Embrace a Giant Spirit experience	Continued development and links with TNI Embrace A Giant Spirit Brand – Update digital assets and share with TNI Develop Tourism Heritage partnerships with private sector to offer unique experiences to tour operators. E.g. Deoch an Doras (a drink at the door), Heritage events Enhance knowledge of the site via FAM trips for staff, Dungannon Park, OM, etc. A number of tours will be organised to provide staff with knowledge of the site to effectively promote	2 joint promotions 20 participants per tour (Income generating) 3 FAM trips	MUDC Tourism, Tourism NI, Tourism Ireland	£1000	Manager Development Officer Visitor Experience & Education Officer Marketing & Sales Officer
Hill of The O'Neill Heritage Tours	Deliver heritage tours as requested, with proactive marketing campaign. Through increased marketing we will aim to increase visitor numbers/ tours to at least pre- 2020 levels. Deliver tours in Irish, when requested, in collaboration with Irish Language Officers.	Increase tours by 20% from 2022 – 2023. Visitor numbers to exhibition 1000	Ongoing		Manager Development Officer Visitor Experience & Education Officer Front of House Advisors/Guides Specialist guides
Redevelop workshop for heritage crafts	Create a dedicated workshop area (arts storage) for heritage craft.	School groups (Day time) Classes (Evening)	Winter 2023	TBC	

Education					
Discovering Our Past: A Schools Introduction to Archaeology	Deliver an archaeology session to support pupils to learn about the past while also gaining new skills. The pupils work alongside a team of archaeologists from the Centre for Community Archaeology at Queen's University, Belfast, some of whom were involved in the "Time Team" excavation.	Primary/Post- Primary KS2/3 pupils in Mid Ulster schools and colleges 5 classes: 125 pupils approx.	April 1 week 1 x 2½ hour sessions each day	£1200	Manager Visitor Experience & Education Officer
Heritage School Engagement	Guided class visits to the Flight of the Earls and Plantation of Ulster exhibition and Hill of The O'Neill. Targeting both Primary and post-primary pupils from schools and colleges across Northern Ireland and in ROI	Primary/Post- Primary 8 classes: 200 pupils approx.	February to May	N/A	Manager Visitor Experience & Education Officer
Heritage, Art and STEM with young people	Combining history, art and STEM. Pupils take a tour of the exhibition on the Flight of the Earls and the Plantation of Ulster and then explore Hill of The O'Neill. This is followed by either a STEM workshop that involves Science and Art in which images from Hill of The O'Neill are created. The STEM/Art workshop is delivered in partnership with the AMMA Centre	Post-Primary Key Stage 3 pupils Mid Ulster post- primary schools 6-8 schools: 150-200 pupils	June 1-2 weeks 1 full day session per school	£1000	Manager Visitor Experience & Education Officer AMMA Centre
Heritage through Words on the Hill (incorporating National Poetry Day)	Investigating and celebrating the heritage of the Hill of The O'Neill through storytelling and creative writing. Celebrating National Poetry Day on Thursday 5 October 2023.	Primary/Post- Primary KS2/3 pupils in Mid Ulster 5 classes, 1 per day: 125 pupils approx.	October 1 week 1 x 2½ hour session each day	£1000	Manager Visitor Experience & Education Officer Specialist facilitator

Heritage: History on the Hill	History on the Hill combines history, drama and puppetry. Pupils take a tour of the exhibition on the Flight of the Earls and the Plantation of Ulster There follows an exploration of Hill of The O'Neill, followed by either a drama workshop (KS2) or a specially written puppet show (KS1) which continues the themes of the exhibition. Time Steps facilitates the drama/puppet show.	Primary KS1/2 pupils in Mid Ulster primary schools 5 classes, approx. 125 pupils	October 1 week 1 x 2½ hour session each day	£750	Manager Visitor Experience & Education Officer Specialist facilitator
Heritage: Dungannon - Where I Live	Dungannon: Where I Live is a learning activity which aims to assist school pupils to participate in learning outside the classroom by exploring the local built environment and heritage of Dungannon. This activity begins and concludes at Hill of The O'Neill, emphasising the important role this site played in the development of the town	Primary KS2 pupils in Dungannon primary schools At least 5 classes, approx.125 pupils.	November 1 week, or on request ¹ ⁄ ₂ day session	N/A	Manager Visitor Experience & Education Officer
A Heritage Christmas - Victorian Christmas in Ranfurly House: Old Time Toys	Pupils will learn about Christmas traditions, and the toys of the Victorian age through a living history presentation	Primary Foundation/KS1 pupils in Mid Ulster primary schools 10 classes: 250 pupils approx.	December 2 x 1 hour sessions each day: 10.00am and 11.15am.	£1100	Manager Visitor Experience & Education Officer Specialist facilitator
A Victorian Christmas in Ranfurly House: Victorian Christmas Art	 In art workshops pupils will: Be taught how to make Victorian-themed Christmas decorations Create Christmas cornucopias and doves that they can take home Tour of Hill of The O'Neill 	Primary/Post- Primary KS2/3 pupils in Mid Ulster primary and	December 2 x 1½ hour sessions each day	£2100	Manager Visitor Experience & Education Officer Specialist facilitator

		post-primary schools 250 pupils approx.			
A Victorian Christmas in Ranfurly House: Victorian Christmas Customs	 In this activity pupils will: Take part in a living history presentation, set in 1890 and led by Mrs. Smith, the housekeeper of Northland House, Dungannon Learn about the traditions of the Victorian Christmas, finding out how these customs originated Participate in Victorian parlour games, ask questions and make comments 	Primary/Post- Primary KS2/3 pupils in Mid Ulster primary 250 pupils approx.	December 2 x 1 hour sessions each day	£1200	Manager Visitor Experience & Education Officer Specialist facilitator
Heritage through Words on the Hill	Investigating and celebrating the heritage of the Hill of The O'Neill through storytelling and creative writing. One 2 ¹ / ₂ hour session each day, led by the EO and Liz Weir.	Primary/Post- Primary KS2/3 pupils in Mid Ulster schools and colleges 125 pupils approx.	February One 2½ hour session	£1000	Manager Visitor Experience & Education Officer Specialist Facilitator
Heritage and Forest School Development	From September to December, 6 schools participate in four sessions per school. Teachers and school staff involved are able to undertake a Forest School Leader OCN Level 3 qualification, and they receive tuition from NIFSA personnel, thereby creating sustainability.	Nursery/ Primary All Mid Ulster nursery and primary school – local to the Hill Call for applications for 2023-24 season	September to December	£3000	Manager Visitor Experience & Education Officer Parks Manager NIFSA Facilitator

		6 class places available			
Heritage – Dungannon's Workhouse World Book Day: Thursday 7 March 2024	Activity offered jointly with Dungannon Library. Through research and participating in living history, pupils find out about the Irish Famine and Dungannon Workhouse, the stimulus being the novel "Under the Hawthorn Tree".	Primary KS2 pupils in Mid Ulster primary schools	February / March 2 weeks 1 x 1 hour session each day HOTON/RH and Library	£1000	Manager Visitor Experience & Education Officer Specialist facilitator
Heritage Exploration - Create a Castle!	An activity for P3/4 pupils which combines learning about the buildings and people associated with Hill of The O'Neill, with an art workshop in which pupils construct castles from recycled materials.	Primary KS1 P3/4 pupils 225 pupils approx.	March 2 weeks 1 x 2½ hour session each day	£1500	Manager Visitor Experience & Education Officer Specialist facilitator
QUB Open Learning Course: Looking at the O'Neill County – Heritage of South Tyrone	Work in partnership with QUB to develop an open learning course focused on the heritage of the Clan O' Neill and Tyrone. This course aims to develop an awareness amongst the local community of the rich heritage in the area.	Adult 20 participants	May 1 evening per week 2 hours	£650	QUB Visitor Experience & Education Officer
Warrior School	Pupils will learn more about the heritage of Hill of The O'Neill and the Plantation through drama and living history.	Primary KS2 1 class per day for 5 days Target: 130 pupils	June	£1000	Manager Visitor Experience & Education Officer
Redevelop a creative zone for schools	Creating a bright, engaging, themed area for learning. This room can then also be utilised for heritage themed evening classes and conference breakout (former arts studio)	School Groups	Summer 2023	TBC	Manager Visitor Experience & Education officer









Events

We will continue to deliver and host an array of events that incorporate our heritage and engage the local community and visitor

Project	Detail	Target	Timeline	Budget	Lead
Burns Night	An evening of celebration of Robbie Burns poetry – music, song, language and tradition. The Selkirk Grace. Piping in the haggis/toast the haggis. Toast to the Lassies. Band performances, dance, singing and recitals.	150 community /Visitors	January	£2000	Manager Development Officer
St Patrick's Day (link to Arts Festival in March)	Celebration of Irish Culture Traditional music & dance Arts & crafts Children's entertainment Link with Irish Language officer re: Seachtain Na Gaeilge activities Link Community Cultural Parade Link with the Mid Ulster Arts Showcase/Festival	3500 community/ visitors	March	£8,000	Manager Development Officer Link Seachtain Na Gaeilge Arts Development officer
Easter Arts Day	A fun engaging arts based event to engage local people and the wider community via Easter themed arts & craft activities 2024 = March	2000 Local community/ visitors	March	£4,500	Manager Development Officer Sales and Marketing Officer
Historic banquet – The wedding of Hugh O'Neill & Mabel Bagenal	Work with private partners to deliver a Historic banquet. This banquet will be predominantly targeted at the travel trade and the International market via tour operators and through engagement with Tourism Ireland and NI.	2 banquets per year (tbc) Minimum 60 per banquet Community/visitors	May /July	Reduced rate for hire facilities	Manager Tourism Officer (link to private promoter) Sales & Marketing Officer

Summer Fun Day	A mid-summer fun day- music, dance, and arts fun.	2000 Local community/ visitors	June/July	£4,500	Manager Development Officer
Shakespeare on the Hill 2024	A partnership project with Bardic Theatre. This two week theatre production of Shakespeare's Macbeth will provide an immersive theatrical experience aimed at both the public and school groups. The rationale for Shakespeare on the Hill is rooted in the fact that the Great O'Neill, as a well-known King throughout Europe, travelled across the UK and continental Europe engaging with royal families and leaders. Around the same time Shakespeare was a noted playwright and moved in the same circles. It is highly likely that both historical figures would have been in the same places at the same time and that O'Neill would have experienced performances of Shakespeare's great works.	 9 x morning performances 'Something wicked this Way Comes' Primary & post primary 12 performances in evening community/visitor Performances target of 4,000 participants 	March or October tbc	£8,000	Manager Bardic
Lúnasa: Day at Hill of The O'Neill and Tullaghoge Fort	Tour of Hill of The O'Neill & Tullaghoge heritage sites, clearly showing the links between them, while exploring how Lúnasa would have been enjoyed at both. Living history at Tullaghoge Fort and Hill of The O'Neill	Community/ visitors Full day activity Number 100	August	£1000	Manager Visitor Experience & Education Officer Specialist facilitator
Music on the Hill	Ulster Orchestra – This popular event attracts visitors from across the province	320 Visitors	August	N/A	Manager Ulster Orchestra

European Heritage Open Day	European Heritage Open Day is an annual event celebrating local architecture, history and culture throughout Europe. The theme for 2023 is "Living Heritage – Yesterday, Today and Tomorrow" and will explore oral traditions, practices, places and objects passed from generation to generation	100 4x sessions (25 people per session)	September	£1,500	Manager Visitor Experience & Education Officer
Development of Halloween historic event	Organise and promote a historic Murder Mystery evening "Treachery in Tyrone" set in 1594 at the castle. The sudden and violent death of a nobleman, who has caused his untimely death and why, The Earl of Tyrone wants answers and the identity of the guilty party	60 participants Local community/ visitors	October /November 2023	£2000	Manager Development Officer
A Heritage Christmas at Hill of The O'Neill Santa's Grotto	Pupils will meet Santa Claus. Link to Council Corporate Events	600 community/ visitors	December 2023	£3,000	Manager Development Officer Sales & Marketing Officer







Conferencing & Civic Space

Mid Ulster, and indeed Northern Ireland, welcomes a significant number of business visitors (with and without family) for meetings, conferences and short-term working contracts. Tyrone is a significant hub for manufacturing and engineering. The Dungannon area in particular, with the largest crushing, screening and recycling sector in the world, offers a substantial untapped market with many global corporations in close proximity to Hill of The O'Neill & Ranfurly House. This offers considerable potential to engage and attract the global businesses within our locality, enabling them to host events that impress and inspire their international clients at a unique location that provides an impressive back drop and spectacular panoramas.

The unique selling point of its breathtaking views, combined with its heritage, presents the ability to create a sought-after location for all. The offering and expertise onsite could be exploited to provide bespoke options to enhance customer events such as food and wine tastings, craft demonstrations, lectures, banquets, workshops and of course entertainment.

Project	Detail	Target	Timeline	Budget	Lead
Develop conferencing at Hill of The O'Neill and Ranfurly House	Raise the profile of Hill of The O'Neill's suitability for conferences and meetings by showcasing its facilities with Visit Belfast Conferencing Team, local firms, Visit Derry and other channels Develop dedicated, digital content to encourage business visitors to return/ or recommend HOTON&RH	22/23 - 306 external meetings took place. Increase by a minimum of 10% Conference brochure – Digital & Hard copy circulated	Ongoing	N/A	Manager Development Officer Sales & Marketing Officer
Viewing Tower	Promote the viewing tower in all marketing materials and within the local	Local residents and visitor	Ongoing	N/A	Manager

	community to increase usage				Sales & Marketing Officer
Civic Refreshment space	Provide quality vending refreshments to support the venue and contract catering for events and conferencing	N/A	August		Manager
Wedding Venue – for civic ceremonies	Promote -Tower Room, Events Space, Plateau for Civic Ceremonies & afternoon tea	Local residents	Ongoing		Manager Sales & Marketing Officer
Increase community engagement with local groups	Facilitate the booking of the venue for community use – balancing the other priority uses of the venue	Local residents and community groups	Ongoing	N/A	Manager
Chair Receptions	Support the Chair's Dept. in the acknowledgement of civic accomplishments	N/A	Ongoing	N/A	Manager Chair's Office



Community Park

We will enhance the facilities and opportunities for local people through the creation and preservation of a picturesque, welcoming and clean space. We will ensure the maintenance and upkeep of the heritage park for both the local community and visitors. Through engagement with residents we will improve access to the Hill by reopening access routes; enabling residents to utilize walking routes – The Earl's Trail.

Project	Description	Target	Timeline	Budget	Lead
Navigational Signage	Signage with heritage theme to be erected throughout the site to aid navigation and improve the visitor experience. Car parking signage required	HOTON&RH (Internal & external)	Summer 2023	Irish language budget – Dual signage	Manager
Maintenance Plan	Work in partnership with Parks Dept. to ensure effective maintenance of park, entrances and remedial works	Parks Dept.	Ongoing	ТВА	Manager Ground Maintenance
Mast	Work towards the removal of the telecommunications mast. Feasibility study to ascertain the cost of removing the mast and the restoration of the sites landscape and recognition as a significant historical asset.	Local Residents & Visitors			
Enhancing access to Hill of The O'Neill via Circular Road and Thomas Street	Explore the feasibility of reopening of Circular Road entrance onto Hill of The O'Neill & Ranfurly House to encourage residents to visit the heritage park and utilise the Earls Trail that had been previously developed.	Local residents	Report to Council (July)	TBC	Manager Property Services







