

Report on	Corporate Health Indicators: 2017-18 (Qtr 1-3)
Reporting Officer	A Tohill, Chief Executive
Contact Officer	P Moffett, Head of Democratic Services

Is this report restricted for confidential business?	Yes	
If 'Yes', confirm below the exempt information category relied upon	No	X

1.0	Purpose of Report											
1.1	To provide members with an update on the measurement of the council’s Corporate Health Indicators for Qtrs. 1 to 3 of the period 2017-18.											
2.0	Background											
2.1	The committee at its meeting of October 2017 (business item PR 178/17 refers) considered a suite of Corporate Health Indictors for reporting on to elected members. Reporting on the corporate health indicators provide a barometer of how the council is doing across its services.											
2.2.	Council at its November 2017 meeting approved the corporate health indicators.											
3.0	Main Report											
3.1	<p>The suite of corporate health indicators act as a ‘performance dashboard’ and have been set for the 2017-18 period. Appendix A to this report provides a Qtr 3 2017-18 position for indicators within the areas as detailed below.</p> <table><tr><td>Economy</td><td>Waste Management</td><td>Council Facilities</td></tr><tr><td>Better Responses</td><td>Staffing</td><td>Engaged Workforce</td></tr><tr><td>Finances</td><td></td><td></td></tr></table>			Economy	Waste Management	Council Facilities	Better Responses	Staffing	Engaged Workforce	Finances		
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3.2	We are continuing to work on putting arrangements in place to collate data on a small number of other corporate health indicators. These focus on the areas of Better Responses, Resident Satisfaction and Council Facilities.											
4.0	Other Considerations											
4.1	<p><u>Financial & Human Resources Implications</u></p> <p>Financial: not applicable</p> <p>Human: not applicable</p>											
4.2	<p><u>Equality and Good Relations Implications</u></p> <p>not applicable</p>											

4.3	<u>Risk Management Implications</u> not applicable
5.0	Recommendation(s)
5.1	That members review and comment as necessary on the Corporate Health Indicators measurement for Qtrs.1 to 3 of the period 2017-18
6.0	Documents Attached & References
	Appendix 1: Corporate Health Indicators – Qtr 3 2017-18