



LOTTERY FUNDED



agewell

Agewell

“A Partnership of statutory and community/voluntary organisations providing a unique service supporting Older and Vulnerable people within the Mid Ulster Community to help them live safely and comfortably in their own homes .”



Agewell

- Improve Health And Well-being
- Reduce Isolation
- Improve Security And Safety
- Reduce Fear Of Crime
- Make Communities More Aware Of What Matters To Older People
- Reduce Poverty Levels, Including Fuel Poverty
- Help Organisations To Work Together Better For The Benefit Of Older People

3 Pillar Approach

Good Morning Plus Service

- Monday –Friday
9am to 1pm
- 6 Full Time Advisors
- 433 Members from
May 2010
- 1320 Volunteer Hrs
- Check on Health and
Well Being
- Social Contact
- Listen to worries or
Concerns

Home Maintenance Service

- Carried out over
4000 Jobs since the
beginning of May
2010
- Referrals from Social
Work Teams, PSNI,
Councillors and Self
- Increase quality of
life at Home
- Improving Home
Safety and assisting
in small jobs around
the house

Community Development

- Delivery of 83
activities funded by
the Agewell
Partnership
- Development of
Community Groups
and access to Funding
- Delivered 14
Intergenerational
Programmes
- Worked with 110
Community Groups
across the Mid Ulster
Area
- Signposting

Agewell to date

- Over 4000 Jobs completed by the Handyman to date
- 433 Good Morning Calls delivered daily
- Engaged with 110 Community Groups in the Wider Mid Ulster Council Area
- Delivered £55,000 of activities to Community Groups
- In excess of £1 million of Social Return attributable to the direct and indirect effects of Agewell
- Over 500 visits to older people in their homes

Financial Breakdown

REVENUE	
Salaries (inc. NIC & pension costs)	172,000
Project Costs	20,000
Consultancy and advice	3,000
Travel	3,000
TOTAL REVENUE COSTS	178,000
CAPITAL	
Equipment	10,000
TOTAL CAPITAL COSTS	10,000
OVERHEAD COSTS	
Overhead general running expenses	22,000
TOTAL OVERHEAD COSTS	22,000
TOTAL COSTS	£ 230,000

Future

- **Big Lottery Funding Ends on 24th May 2016**
- **Options:**
 1. **End Project**
 2. **Big Lottery “People and Communities Northern Ireland” Fund**
 3. **Cocktail of funding from various stakeholders**

Agewell

- *'It helps us to do our job better – we have somewhere to turn with confidence if we come across an older person in need.'*
- *'You're here on your own and not seeing anybody – it gives you a lift.'*
- *'It's great because you know someone will be looking about you.'*
- *'It has given me a new lease of life.'*
- *'At the end of the day, somebody out there cares.'*
- *'I feel a different person since I got involved with these people. Long may they reign!'*