

Report on	Recycling Centre Improvement Works
Date of Meeting	11 th June 2019
Reporting Officer	Mark McAdoo, Head of Environmental Services
Contact Officer	Mark McAdoo, Head of Environmental Services

Is this report restricted for confidential business?	Yes	
If 'Yes', confirm below the exempt information category relied upon	No	X

1.0	Purpose of Report
1.1	To update members on improvement works to a number of Recycling Centre facilities.
2.0	Background
2.1	In September 2018 Council approved the release of £150k revenue from reserves to fund various (mainly health and safety related) improvements to several Recycling Centres.
2.2	A successful funding application was subsequently submitted to/approved by DAERA for £65,730 which was used to carry out further improvements i.e. in addition to the £150k.
3.0	Main Report
3.1	<p>The following improvement works have now been completed at the below sites:</p> <p><i>Cookstown – installation of new horizontal cardboard baler</i></p> <p><i>Clogher – installation of new boundary palisade fencing and concrete resurfacing</i></p> <p><i>Fivemiletown – bitmac/SMA resurfacing of upper level of site</i></p> <p><i>Maghera – installation of 2 No. compactors, hooklift containers and CCTV</i></p> <p><i>Magherafelt – installation of new traffic control barriers, push walls and CCTV</i></p> <p><i>Tullyvar – installation of 2 No. compactors, hooklift containers and concrete resurfacing</i></p> <p>The cost of the site works ranged from £10,884 at Fivemiletown to £57,091 at Tullyvar.</p> <p>Photographs showing some of the completed improvements are included as appendix.</p>
4.0	Other Considerations
4.1	Financial, Human Resources & Risk Implications
	Financial: A total of £215,435 was spent on the Recycling Centre improvements; £65,435 of which came from external DAERA funding i.e. in addition to £150k revenue reserves.

	Human: Environmental Services staff time in procuring/supervising the necessary works.
	Risk Management: The improvement works has addressed hazard/risks identified in previous Health and Safety Corrective Action Reports (CARs) for the sites concerned.
4.2	Screening & Impact Assessments
	Equality & Good Relations Implications: N/A
	Rural Needs Implications: N/A
5.0	Recommendation(s)
5.1	Members are asked to note the Recycling Centre improvements as outlined in this report.
6.0	Documents Attached & References
6.1	Photographs of improvements to Tullyvar and Maghera Household Recycling Centres