

Appendix 1

2019 Road name plate survey results & associated replacement costs

Table 1 – Survey Results

| Description | No Damage | Damaged or Missing | Total |
|--|----------------------|---------------------------|---------------------|
| No Damage recorded | 4,047 | | |
| Back board Damage (Sign structure) | | 54 | |
| Left Leg Damaged | | 108 | |
| Right Leg Damaged | | 71 | |
| Name Plate missing (street/road location detail) | | 38 | |
| Name Plate Damaged (street/road location detail) | | 112 | |
| Signs Missing Entirely | | 107 | |
| Total | 4,047 (89.2%) | 490 (10.8%) | 4,537 (100%) |

Table 2 – Replacement Costs

| Item | Cost per unit | Number of signs | Cost |
|---|----------------------|------------------------|----------------|
| Supply of Replacement sign * | £72 | 340 | £24,480 |
| Contractor Installation cost (if third party used) | £100 | 340 | £34,000 |
| Supply of Name Plate only | £15 | (38 + 112) 150 | £2,250 |
| Installation of Name plate only (if third party used) | £45 | 150 | £6,750 |
| Total Cost | | | £67,480 |

Notes:

** In the Dungannon area the former Council often installed two signs at either of the road, or two at each section of named road. Repair and Replacement is based on aligning to one nameplate located at the start and end of the road, or at each section of named road where it is intersected.*