

Report on	EBA 2020 End of Year Report
Date of Meeting	11 th June 2020
Reporting Officer	Kieran Gordon, Head of Leisure
Contact Officer	Leigh Gilmore, Leisure Development Manager (Acting)

Is this report restricted for confidential business?	Yes	
If 'Yes', confirm below the exempt information category relied upon	No	X

1.0	Purpose of Report
1.1	To provide information on the 19/20 EBA 2020 programme, in the form of an End of Year Report required by Sport NI so as to authorise the final payment to MUDC.
2.0	Background
2.1	Every Body Active 2020 is a five-year Lottery funded programme aimed at getting people more active more often through sport and physical activity in Northern Ireland. Council receive funding annually of £96,000 to deliver the programme.
3.0	Main Report
3.1	<p>Sport Northern Ireland has invested over £7million in the 11 District Councils across Northern Ireland to help increase quality opportunities for targeted groups to increase participation in sport and physical activities across key life-course transitions (e.g. children moving from primary to post-primary, young people leaving education, having a family, or retiring from work). In particular, the aim is to target increases in participation among traditionally underrepresented groups which include:</p> <ul style="list-style-type: none"> • Women and girls (specifically aged 14-25) • People with a disability • Those living in areas of greatest social need
3.2	<p>MUDC employees 3 coaches to deliver this programme locally across the District. During quarter 4 of the 2019/20 year, unfortunately due to the Covid 19 pandemic, achievement of the KPI's suffered due to activity and movement restrictions. See attached appendix for further details.</p> <p><u>19 / 20 MUDC Participant Numbers</u></p> <ul style="list-style-type: none"> • KPI 1 - Total Participants 5226 • KPI 2 - Women/Girls 3005

	<ul style="list-style-type: none"> • KPI 3 - People with a Disability 854 • KPI 4 - High Social Need 518 • KPI 5 - Sustained Participants 998
4.0	Other Considerations
4.1	Financial, Human Resources & Risk Implications
	Financial: Funding received annually £96k.
	Human: Existing staff resources sufficient to coordinate project support.
	Risk Management: Monitored and managed in accordance with council's operational risk assessment systems and procedures.
4.2	Screening & Impact Assessments
	Equality & Good Relations Implications: N/A
	Rural Needs Implications: N/A
5.0	Recommendation(s)
5.1	To note the contents of this report and the 2019/20 end of year Sport NI EBA monitoring return.
6.0	Documents Attached & References
	Appendix A – Sport NI EBA End of Year Report 2019/20