

indicative costs

Lough Neagh (costs shows were estimated in 2017)

Portglenone:

Angling stands - new and refurb	£	94,650.00
Acces pathway	£	65,000.00

Washingbay (exc fees and site investigation)

Wild campsite works	£	29,500.00
viewing platform	£	40,750.00
Access works	£	7,600.00
Contingency /prelims	£	12,500.00
Sub total	£	<u>250,000.00</u>

Funded by:

RDP	£	187,500.00
HLF	£	24,000.00
Council	£	38,500.00
	£	250,000.00

IAT

Trails equipment	30000
Martketing initiative	21500
Total	<u>51500</u>

Funded by:

RDP	38625
Council	12875
	<u>51500</u>

Overall indicative total 301,500.00

RDP	£	226,125.00
Council	£	51,375.00
HLF	£	24,000.00
	£	301,500.00