

Report on	Community Development
Date of Meeting	4 th December 2019
Reporting Officer	Claire Linney, Head of Community Development
Contact Officer	Philip Clarke Community Support, Oliver Morgan Good Relations & Peace, Michael McCrory PCSP

Is this report restricted for confidential business?	Yes	
If 'Yes', confirm below the exempt information category relied upon	No	X

1.0	Purpose of Report
1.1	To agree the rolling grant awards - Good Relations and Local Community Festivals
1.2	To agree the Peace IV Recommendations.
1.3	To note the update on Community Development.
2.0	Background
2.1	Community Grants – Council annually delivers two rolling community grants programmes; Good Relations and Local Community Festivals.
2.2	Peace IV Local Action Plan 2017 – 2020 and Partnership oversees the delivery of the Plan and recommendations to Council.
2.3	Community Development Update - An update is provided on the following areas: Community Support – Grants, Support, Village Planning, Community Centres, DFC Neighbourhood Renewal Peace IV and Good Relations including Decade of Anniversaries Programme PCSP
3.0	Main Report
3.1	Rolling Community Grants - Good Relations: 4 applications recommended for awards totalling £2,480 – one application did not meet the minimum score threshold with a further one application under the Decade of Anniversaries Programme recommended for £1,250. Community Local Festivals: 4 applications recommended for awards totalling £1,550 – one application did not meet the minimum score threshold. Please refer to Appendix 1.
3.2	Peace IV Partnership – Final design concepts have been provided based on the agreed concepts. It is proposed to proceed to ITT for delivery of the 6 village shared space schemes at a value of £700,000 (including £100,000 OB – optimism bias). Projects to commence on site March 2020.

3.3	<p>Community Development Update</p> <p><u>Community Support</u> Community support to groups across the District is ongoing. Meetings are continuing with members in DEAs to provide an update on village plans. Dates are being scheduled to suit member's diary.</p> <p>Neighbourhood Renewal: DFC projects for 2018 – 2019 are continuing to deliver. The Gortgonis project remains in development.</p> <p><u>Peace and Good Relations</u> Good Relations Action Plan 2018 – 2019 - Project development and delivery ongoing.</p> <p>Peace IV delivery is ongoing – All projects are delivering to target and timescale.</p> <p><u>PCSP</u> PCSP plan 2019 – 2020 is ongoing.</p> <p>CCTV for the town centres and for the park and ride provision is being delivered. An update is as follows: Town Centre CCTV – All areas connected to the Control Room (Magherafelt, Draperstown, Dungannon, Cookstown, Fivemiletown, Coalisland) are connected to control room as of end November. Town Centre CCTV network will be fully operational in all areas at the end of November. All cameras are currently recording 24/7.</p> <p>Park N Ride CCTV - Craigadick and Castledawson installation commenced due to complete end November. Tamnamore and Ballygawley to begin start of December and to be completed Mid December. All the installations depend on NIE keeping to schedule.</p>
4.0	Other Considerations
4.1	<p><u>Financial & Human Resources Implications</u></p> <p>Community Grants awards – Good Relations (£2,480), Decade of Anniversaries £1,250 and Local Community Festivals (£1,550).</p> <p>Peace IV – Budget £600,000 - £700,000.</p> <p><u>Professional Support</u> None.</p>
4.2	<p><u>Equality and Good Relations Implications</u> None</p>

4.3	<u>Risk Management Implications</u> None
5.0	Recommendation(s)
5.1	To agree the rolling grant awards - Good Relations (£2,480) Decade of Anniversaries (£1,250) and Local Community Festivals (£1,550).
5.2	Peace IV project - to proceed to ITT for delivery of the 6 village shared space schemes at a value of £600,000 - £700,000 (including OB).
5.3	To note the update on Community Development.
6.0	Documents Attached & References
6.1	Appendix 1 Good Relations and Local Community Festivals

Appendix 1

Decade of Anniversaries – December 2019

No	Organisation Name	Type of Event	Amount requested	Band	Award up to based on full expenditure	50% allocation – minimum spend vouched
1	The Regimental Association of the UDR	Commemorative	£2,500	6	£1,250	£2,500

Good Relations – December 2019

No.	Organisation Name	Organisation Aim	Title Of Event/project	Band	Requested	Awarded
1	Glór Mhachaire Fíolta	Cultural	The Gaeltacht - A place for ALL	6	£2,850	£600
2	Nat. Autistic Society NI Dgn & Dist Branch	Charity	Christmas Wonderful Land	4	£1,330	£840
3	Orritor Street Cres Comm. Assoc.	Community	Orritor - A Place in Time	6	£1,200	£600
4	Sandholes Presbyterian Church	Community	Community Cookery Demonstration	5	£736	£440
						£2,480

Unsuccessful

Magheraglass Womens Group	City Hall Belfast Visit 2019	Did not meet minimum threshold
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Community Local Festivals – December 2019

No.	Organisation Name	Organisation Aim	Title Of Event/project	Band	Request	Award
1	Augher Clogher Cancer Focus NI	Community	Fundraising Events -Annual Community Carol Service & Pamper Pudding Evening	5	£295	£180
2	Derrylaughan GAC	Sporting	Christmas Show	5	£650	£390
3	Kilnaslee Com and Dev group	Community	Kilnaslee Christmas Social Event	6	£950	£480
4	Cúchulainn An Ghleanna Hurling/Cam	Sporting	Féile Cúchulainn (Winter Festival)	5	£1,000	£500
					Total	£1,550

Unsuccessful

Termoneeny Running Club	Tedathon - Charity Festival	Did not meet minimum score threshold
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