



11 June 2020

Dear Councillor

You are invited to attend a meeting of the Development Committee to be held in The Chamber, Dungannon and by virtual means Council Offices, Circular Road, Dungannon, BT71 6DT on Thursday, 11 June 2020 at 19:00 to transact the business noted below.

A link to join the meeting through the Council's remote meeting platform will follow.

Yours faithfully

Anthony Tohill
Chief Executive

AGENDA

OPEN BUSINESS

1. Apologies
2. Declarations of Interest
Members should declare any financial and non-financial interests they have in the items of business for consideration, identifying the relevant agenda item and the nature of their interest.
3. Chair's Business

Matters for Decision

- | | | |
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| 4. | Capital Discretionary Grant | 3 - 6 |
| 5. | Economic Development – OBFD | 7 - 20 |
| 6. | Cot Lane Carpark Lease Agreement | 21 - 24 |
| 7. | GOGA 2 Project Plan (2021 – 2024) | 25 - 32 |

Matters for Information

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| 8 | Minutes of Development Committee held on 12 March 2020 | 33 - 50 |
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| 10 | Tourism Department Update | 59 - 62 |
| 11 | Community Development | 63 - 82 |
| 12 | Leisure and Outdoor Recreation - Covid19 Update | 83 - 86 |
| 13 | EBA 2020 End of Year Report | 87 - 106 |
| 14 | Council Community Support - COVID-19 | |

Items restricted in accordance with Section 42, Part 1 of Schedule 6 of the Local Government Act (NI) 2014. The public will be asked to withdraw from the meeting at this point.

Matters for Decision

15. Tender Report for the Appointment of a Contractor to deliver the Mid Ulster Gearing for Growth Programme

Matters for Information

16. Confidential Minutes of Development Committee held on 12 March 2020

Report on	Capital Discretionary Grant
Date of Meeting	11 th June 2020
Reporting Officer	Claire Linney, Head of Community Development Contact Officer, Philip Clarke, Community Services Manager

Is this report restricted for confidential business?	Yes	
If 'Yes', confirm below the exempt information category relied upon	No	X

1.0	Purpose of Report															
1.1	To agree the Council Capital Discretionary Grant awards.															
2.0	Background															
2.1	Council has allocated a capital discretionary award grant for the last 3 year period.															
3.0	Main Report															
3.1	<p>Council Capital Discretionary Award</p> <p>To date the following has been allocated as part of Council Capital Discretionary Award:</p> <p>2018 – 2019 awards all claimed and monitored: £50,000 - Eoghan Ruadh Hurling Club facilities development £50,000 - Ballinderry Shamrock GAC Community building £50,000 - Aughnacloy Presbyterian Church Community Hall facility</p> <p>2019 – 2020 awards part claimed and monitored £50,000 - Kildress GAC Community Building (claimed and monitored) £50,000 – Pomeroy GAC facilities development (being completed) £50,000 - Ballymaguigan GAC facilities development (withdrawn)</p> <table><tr><th>Organisation</th><th>Project Brief</th><th>Project Value</th></tr><tr><td>Kildress Wolfe Tones</td><td>Community Hub Building (1500 sq. m)</td><td>£1.2m</td></tr><tr><td>Aughnacloy Presbyterian Church Community Group</td><td>Aughnacloy Community Hub Building (345 sq. m)</td><td>£345,000</td></tr><tr><td>Ballinderry Shamrocks GAC</td><td>Ballinderry Community Hub Building (450 sq. m)</td><td>£338,283</td></tr><tr><td>Eoghan Ruadh Hurling Club Dungannon</td><td>Building inc. changing rooms, community room, toilets (268 sq. m) and carpark</td><td>£463,754</td></tr></table>	Organisation	Project Brief	Project Value	Kildress Wolfe Tones	Community Hub Building (1500 sq. m)	£1.2m	Aughnacloy Presbyterian Church Community Group	Aughnacloy Community Hub Building (345 sq. m)	£345,000	Ballinderry Shamrocks GAC	Ballinderry Community Hub Building (450 sq. m)	£338,283	Eoghan Ruadh Hurling Club Dungannon	Building inc. changing rooms, community room, toilets (268 sq. m) and carpark	£463,754
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Pomeroy Plunkett's GAC	Phase 3 of wider Community Hub and Recreation Complex: Includes resurfacing of pitch, carpark and access works	£326,388
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Capital Discretionary 2020/2021

Budget £150,000

Stage 1 Expression of Interest

1. Caledon Regeneration Partnership
2. St Colm's GAC Ballinascreen
3. Clogher Valley Playgroup (led by NI Play Group)
4. Derrylaughan Kevin Barry's GFC
5. Workspace Draperstown LTD

Stage 2 Business Plan

1. Caledon Regeneration Partnership
2. Derrylaughan Kevin Barry's GFC
3. Workspace Draperstown LTD

Organisation	Project Brief	Project Value
Caledon Regeneration Partnership	Restoration and adaptive reuse of Caledon Wool Store into a Childcare facility	£520,000
Workspace Draperstown LTD	Development of a rural community hub	£611,715
Derrylaughan Kevin Barry's GFC	Derrylaughan GAC physical development 2020-2021- development of a community hub	£410,000

All projects met all the guidance and criteria and will have an impact to capital community facilities in Mid Ulster. It is proposed for all of the above 3 projects go for approval. Workspace and Derrylaughan both have to present their projects to committee as per stage 2 assessment criteria. It is proposed that power points would be sent for member's attention.

4.0	Other Considerations
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4.1	<p><u>Financial & Human Resources Implications</u></p> <p>Council Discretionary Capital Fund – £150,000 for 2020 – 2021 To go to Policy & Resources for budget approval.</p> <p><u>Professional Support</u> None</p>
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4.2	<u>Equality and Good Relations Implications</u> None
4.3	<u>Risk Management Implications</u> None
5.0	Recommendation(s)
5.1	Council Capital Discretionary Grant – to agree the 3 projects for funding up to £150,000 based on approval of budget by the Policy and Resources Committee.
6.0	Documents Attached & References
6.1	None.

Report on	<p>Economic Development – OBFD</p> <ol style="list-style-type: none"> 1. TRPSI Micro Business Development Scheme 2020 2. Irish Central Border Area Network (ICBAN) Funding Request (2020/21) 3. Covid-19 Grant Scheme to Assist Town Centre Businesses 4. Economic Development Support to Businesses During Covid-19
Date of Meeting	11 June 2020
Reporting Officer	Fiona McKeown, Head of Economic Development

Is this report restricted for confidential business?	Yes	
If 'Yes', confirm below the exempt information category relied upon	No	X

1.0	Purpose of Report
1.1	<p>TRPSI Micro Business Development Scheme 2020</p> <p>To seek approval for Mid Ulster District Council's participation in the TRPSI Micro Business Development Scheme 2020, funded by DAERA.</p>
1.2	<p>ICBAN Funding Request (2020/21)</p> <p>To consider funding request from ICBAN for up to £15,000 from Council's Economic Development Budget (2020/21).</p>
1.3	<p>Covid-19 Grant Scheme to Assist Town Centre Businesses</p> <p>To seek approval for funding to develop and rollout a Covid-19 Grant Scheme to assist town centre businesses put in place social distancing measures to comply with Government guidance.</p>
1.4	<p>Economic Development Support to Businesses During Covid-19</p> <p>To provide an update on the activities carried out by the Economic Development team to assist businesses through the Covid-19 pandemic.</p>
2.0	Background
2.1	<p>TRPSI Micro Business Development Scheme 2020</p> <p>TRPSI (Tackling Rural Poverty and Social Isolation) is a DAERA funded initiative aimed at reducing poverty in rural areas across NI. In 2019 a pilot micro business development scheme was rolled out across NI administered by Local Authorities offering up to £4,999 in grant aid for rural micro businesses. DAERA has indicated that this scheme will be repeated in 2020.</p>
2.2	

2.3	<p>ICBAN Funding Request (2020/21) Over the past number of years, a group of 8 Councils from north and south (as listed below) have provided a financial contribution towards ICBAN to support their work; these are Mid Ulster District Council, Fermanagh and Omagh Council, Armagh City, Banbridge and Craigavon Borough Council and Monaghan, Donegal, Sligo, Leitrim and Cavan County Councils.</p> <p>Covid-19 Grant Scheme to Assist Town Centre Businesses As part of Council's Town Centre Recovery Programme, officers are developing a grant scheme to assist town centre businesses put in place internal/external measures to address Government's two metre social distancing procedures.</p> <p>Economic Development Support to Businesses During Covid-19 The economic development team have been engaging with businesses and working proactively across many projects to assist our business community through the pandemic. These include;</p> <ul style="list-style-type: none"> • Development of a Mid Ulster Covid-19 Business Recovery Plan • Town Recovery Plan being worked up • Preparations to Launch Council's £1million Suite of Business Programmes • Updating Covid-19 Business Section on Council's Website • Responding to Business Enquiries for Covid-19 Grants • Issuing E-Shots to Businesses to Keep Them Up to Date • Carrying Out Validation Checks for Department for the Economy for Covid-19 £25,000 Business Support Grants for Retail, Hospitality, Tourism and Leisure sectors • Resilience Messages from Mid Ulster's Business Leaders • Sourcing PPE Supplies for Local Businesses • Supporting the MEGA Network • Mid Ulster Town & Village Spruce Up Scheme • Seamus Heaney Trails • Village Renewal Scheme • Rural Development Programme • Coalisland Public Realm • Full Fibre NI Project <p>An economic development budget review has taken place and any funding originally earmarked for activities which can no longer take place due to reasons associated with Covid-19, is proposed to be redirected towards Council's Covid-19 Business Recovery Plan to assist companies across Mid Ulster who are in urgent need of support at this time. Additionally, a proportion of the economic development budget has been allocated to Community Grants to help those most vulnerable and in need.</p>
3.0	Main Report

3.1	<p>TRPSI Micro Business Development Scheme 2020</p> <p>The aim of this scheme is to assist rural micro businesses to become more sustainable by providing a small grant of up to £4999 for business improvement activities. The first call for applications opened in November 2019. In MUDC 73 funding applications were received seeking grant aid of £260,000 against an available budget of £50,000 leaving the scheme considerably oversubscribed. Following the completion of eligibility checks and assessment, 46 projects were approved for grant aid of £172,862.32. Additional funding was provided by DAERA which allowed all approved projects to receive a letter of offer. All letters of offer were due to complete by 31st March 2020 however extensions until 30th June 2020 have been facilitated due to the current COVID pandemic.</p> <p>Due to the popularity of the first phase of the scheme, DAERA has indicated that a second call for applications will open for 2020 again administered by local Councils across NI. A business case is currently in preparation for submission to DAERA. The indicative budget for the scheme is to be in the region of £500,000 - £600,000 across all participating Councils. The allocation per individual Council has yet to be agreed but is envisaged to be in the region of £40-50,000 for Mid Ulster District Council targeting at least 10 rural micro businesses.</p>
3.2	<p>ICBAN Funding Request (2020/21)</p> <p>ICBAN submitted a request to Mid Ulster District Council for a contribution of £15,000 for the financial year 2020/21. This is the first increased contribution which the organisation has requested since 2001 and the request outlines work streams to be undertaken. The delivery focus continues to be on areas to benefit member Councils.</p> <p>A key project will be the development of a new '<i>Strategic Action Plan for the Central Border Region</i>', currently being prepared to advocate for recognition of the potential and significance of the Central Border area to both governments, and to promote regional priorities into the Peace Plus Consultation. Please refer to Appendices 1a & 1b.</p>
3.3	<p>Covid-19 Grant Scheme to Assist Town Centre Businesses</p> <p>Officers are devising a grant scheme to assist town centre businesses make adaptations to their premises for the purposes of implementing the two metre social distancing procedures to protect staff and customers as and when our high streets reopen in line with government guidance. The scheme will focus on both internal and external Covid-19 adjustments. Internal adjustments could include for example customer signage, flexi-plastic screens around tills, hand sanitiser stations, etc and external adjustments could include provision of awnings, shopper collection points, covered outdoor seating/tables for hospitality businesses who cannot accommodate clientele numbers indoors due to social distancing restrictions, etc.</p> <p>Council officers are actively speaking to a range of funders to determine if Council can attract match funding to deliver the scheme. If successful in attracting funding, it is proposed these monies will be used to match fund existing Council funds from within the Business & Communities section to deliver the scheme.</p>

3.4	<p>It is proposed the initial scheme is made available to town centre businesses in each of the 5 main towns (Dungannon, Cookstown, Magherafelt, Coalisland and Maghera). It would be desirable to roll out the scheme into rural areas also, however, this will be entirely dependent on attracting additional funding from other sources.</p> <p>Timing is critical on this project and there is an urgent need to progress the scheme to have it ready as quickly as possible to allow businesses to apply for funding. Permission is sought to work up the scheme, make any necessary funding applications, and if required, procure any goods/services to help deliver the scheme. When the scheme is ready, officers seek permission to open the scheme to applications from town centre businesses in the 5 main towns. If further funding becomes available, the scheme could be extended to include rural areas.</p> <p>Economic Development Support to Businesses During Covid-19</p> <p>Mid Ulster Covid-19 Business Recovery Plan The economic development team have directly engaged with over 100 local businesses including micro, small and medium sized enterprises across our district to identify the unprecedented challenges and issues they face as a result of the economic shock caused by Covid-19. This evidence has identified the need for a robust economic response aimed at shoring up our economy in Mid Ulster and protecting our business and employment base. The purpose of the Business Recovery Plan is to inform government and key stakeholders of the precarious situation facing Mid Ulster and the interventions and support needed to help our industry recover from the ongoing pandemic. This report was presented to Council on 28 May 2020.</p> <p>Town Centre Recovery Plan In addition to preparing the Mid Ulster Covid-19 Business Recovery Plan, the economic development team have been in liaison with the Town Centre Forums/Traders Associations in each of our five main towns and have had in-depth discussions with Traders from across our district. A further Town Centre Recovery Plan is being worked up and will be presented to the Development Committee shortly.</p> <p>Launch of Council's £1million Suite of Business Programmes Plans are afoot to formally launch Council's four large business programmes (detailed below) valued at £1million, specifically designed to support 690 micro and small businesses (employing less than 50 employees) across Mid Ulster with bespoke mentoring support up to December 2022. These programmes are;</p> <ul style="list-style-type: none"> • Digital First Programme • Tender Ready Programme • Transform Programme • Gearing for Growth Programme (contractor to be appointed in July 2020) <p>These programmes are very timely. They were initially designed to stimulate growth and job creation, however, given we are now in the midst of a pandemic, officers have worked with Invest NI to ensure the suite of programmes have</p>
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sufficient in-built flexibility to support businesses that require urgent support to help them recover and sustain existing jobs. We are only too aware that job creation and growth targets will be longer term aims and may only be achievable beyond the lifespan of the programmes, given the impact the global pandemic has had on the world economy.

Covid-19 Business Section on Council's Website

Providing regular updates to Comms Team to keep the new Covid-19 business section of Council's website up to date with new grants and business support measures as they become available.

Responding to Business Enquiries for Covid-19 Grants

Economic staff continue to deal with a high volume of enquiries from businesses on a daily basis. This involves staff providing information and guidance as appropriate, as well as following up with updates to previous enquiries when new grants become available.

Issuing E-shots to Businesses to Keep Them Up to Date

Over 1,800 businesses registered on Council's online business directory are kept informed every week of new grants/supports as they become available.

Department for the Economy: Covid-19 Grants

The economic development team provide weekly assistance to the Department for the Economy (DfE) to validate the existence of companies in our district seeking support under the Government's Covid-19 £25,000 Business Support Grant Scheme for the Retail, Hospitality, Tourism and Leisure sectors. This is only required where DfE cannot verify an applicant's eligibility using LPS data or information available on the Companies House database. To date, Council officers have carried out 22 checks and responded to DfE within the 5 working days turnaround period.

Resilience Messages from Mid Ulster's Business Leaders

The economic development team have worked alongside our business leaders in Mid Ulster to garner short video messages from them to inspire resilience and boost morale during the pandemic.

Seven videos to date have been received and shared on Council's social media platforms from the following businesses, tagged with the strapline

#ResilientMidUlster;

- Ireland Coach Tours
- Rafferty HR
- McCloskey International
- Caroline O'Neill
- KE Plumbing Supplies
- Glenshane Country Farm
- Horace McMullan Clothing

More business videos are in the pipeline and will be shared upon receipt.

Sourcing PPE Suppliers for Local Businesses

The economic development team continue to assist local businesses source PPE supplies.

Mid Ulster Business Webinars

Six digital webinars have been organised from March – May 2020 to provide a range of support to businesses to help them adapt to new ways of working during the pandemic. These are;

- i) 'Effective Remote Working' (27 March 2020) - 69 participants.
- ii) 'Building a Digital Business' (21 April 2020) - 54 participants.
- iii) 'Connecting with Customers' (12 May 2020) - 33 participants.
- iv) 'Communicating through Uncertainty' (13 May 2020) - 17 participants.
- v) 'Communicating through Uncertainty' (18 May 2020) - 29 participants.
- vi) 'Building psychological resilience' (21 May 2020) - 34 participants.

MEGA Network

The MEGA (Manufacturing and Engineering Growth & Advancement) Network, funded by Mid Ulster Council and Invest NI, has been supporting and facilitating the local manufacturing and engineering sector during the pandemic through a number of initiatives as detailed below:-

- Sharing good practice and working with training providers to co-ordinate upskilling opportunities for employees and management;
- Providing information and updates on webinars and government support measures to all network members;
- Preparing and issuing a MEGA Apprenticeship Model to all schools providing details of apprenticeships that will be available in MEGA companies in 2020/21;
- Hosting a virtual Q&A Apprenticeship session which was attended by students, parents, careers teachers, advisors and training providers;
- Lobbying on the importance of apprenticeships and the need for government support to help industry employ apprentices in the year ahead;
- Creating videos showcasing 'work experience' in the sector; local schools have been sharing the videos with parents and pupils;
- Working with Invest NI to deliver 4 workshops to support businesses with Industry 4.0.

Mid Ulster Town & Village Spruce Up Scheme

- Phase 1 - Businesses are being supported through the claims process and reimbursed promptly.

- Phase 2 – A further 69 projects on the ranked reserve list, up to a budget value of £250,000, are being issued with Letters of Offer week commencing 1 June 2020, signalling they can commence improvement works on their properties as soon as they accept and return their funding offer.

Seamus Heaney Trails

- Work is ongoing with Planners re permissions for interpretation.
- Microsoft Teams meeting continuing with Interpretation designers re latest designs and coordinating responses internally.
- Reviewed proposals/budget for interpretation works.
- Ongoing liaison with stakeholders re legal issues.
- Landowners have been engaged re land purchase.
- Regular progress updates with project team.
- Seamus Heaney Trails claim 2 has been prepared.

Village Renewal Scheme

- Villages awaiting appointment of Contractor;
 - Group 6 - Eglish, Clonoe, Stewartstown and Tamnamore
 - Group 7 - Kildress, Culnady, Curran, Ballymaguigan/Creagh, Washingbay, Tullyhogue and Cappagh
- Villages at quotation stage; Galbally and Broughderg.
- Mid Ulster Rural Development Partnership (the LAG) was awarded an additional £1m in funding from DAERA under the Village Renewal Scheme in 2019 which along with slippage from other schemes within the LAG strategy led to the development of three strategic scale village renewal projects at Maghera Leisure Centre, Fivemiletown Round Lake and Ballyronan Marina. These projects were approved for funding by the LAG in March 2020 and are now awaiting the appointment of contractors.

This additional funding from the LAG brings the overall allocation of grant aid for village renewal to £3.15m.

Rural Development Programme

- Grant claims processing procedures have been modified to allow project promoters to submit claims electronically during the Covid-19 crisis.
- Project assessments have continued and three strategic scale village renewal projects were approved by the LAG for funding of £1.4m.
- Monitoring and evaluation of completed projects under the Rural Business Investment Scheme and Rural Services Schemes has also continued through business continuity arrangements.

	<p>Coalisland Public Realm</p> <ul style="list-style-type: none"> • Contractors are currently off-site due to Covid-19. • All claims are up to date - Claim 3 was submitted to DfC for £518,299.10. • All supporting documentation was prepared and scanned for vouching with remittance already received by Council. • Claim 4 prepared and forwarded to DfC for processing. <p>FFNI (Full Fibre NI) Project</p> <p>Procurement phases 1 & 2 for infrastructure supplier(s) for 10 Councils across NI is now live, total value £15m. Contract is worth up to £1.5m to Mid Ulster District Council area. It is expected to conclude towards the end of May 2020. An update report will be brought to the P&R Committee in June 2020 in readiness for contract with Mid Ulster Council.</p> <ul style="list-style-type: none"> • 92 Council owned sites have been submitted as part of the proposal to be fully fibred. • An Officer Implementation Team has been established and held its first meeting on 21 May 2020. • Draft contracts and draft wayleaves documents are being reviewed by Council's solicitor.
4.0	Other Considerations
4.1	<p>Financial, Human Resources & Risk Implications</p> <p>Financial:</p> <p>TRPSI Micro Business Scheme – A funding allocation from DAERA is expected to be made available to Council to provide small capital grants to rural micro-businesses. A modest administration budget to offset Council staff costs will also be included.</p> <p>ICBAN Funding Request (2020/21) – Tentative provision has been made in the 2020/21 economic development budget for £15,000.</p> <p>Covid-19 Grant Scheme to Assist Town Centre Businesses - Use existing budgets from within the Business & Communities Department to fund the scheme, whilst actively seeking match funding from Government Dept's to boost scheme funds.</p> <p>Human: Officer Time</p> <p>Risk Management: N/A</p>
4.2	<p>Screening & Impact Assessments</p> <p>Equality & Good Relations Implications: N/A</p>

	Rural Needs Implications: Phase 2 of the TRPSI Micro Business Development Scheme will be available to all rural micro businesses.
5.0	Recommendation(s)
	It is recommended that Members:-
5.1	<p>TRPSI Micro Business Development Scheme 2020 Approve the participation of Mid Ulster District Council in the second call for applications in the TRPSI Micro Business Development Scheme 2020, funded by DAERA.</p>
5.2	<p>ICBAN Funding Request (2020/21) (i) Consider funding request from ICBAN for up to £15,000 from Council's Economic Development Budget (2020/21), to be paid in two equal instalments, subject to Council being provided with the requisite documentation (application form, confirmation of match funding, copies of accounts, insurances financial report and Progress Updates).</p> <p>(ii) Consider the release of funding to ICBAN twice yearly in two equal instalments, once Council is in receipt of all documentation requested for each stage (as outlined above). ICBAN Progress updates will be furnished to future Development Committee meetings.</p>
5.3	<p>Covid-19 Grant Scheme to Assist Town Centre Businesses Approve Council funding be made available from existing Business & Communities budgets for a Covid-19 Grant Scheme to assist town centre businesses make internal/external adaptations to their premises to comply with Government's two metre social distancing procedures. Permission is sought to work up the scheme, make any necessary funding applications and procure any required goods/services. Furthermore when the scheme is ready, approval is sought to open the scheme to applications from eligible applicant businesses in Mid Ulster's 5 main towns (ie, Dungannon, Cookstown, Magherafelt, Coalisland and Maghera). If further funding becomes available, the scheme could be extended to include rural towns and villages.</p>
5.4	<p>Economic Development Support to Businesses During Covid-19 Note progress update.</p>
6.0	Documents Attached & References
	<p>Appendix 1a – ICBAN Funding Request (2020/21)</p> <p>Appendix 1b – ICBAN Update Report (2019/20)</p>

Irish Central Border Area Network Ltd
Units 4-6 Enniskillen Business Centre
21 Lackaghboy Road
Enniskillen
Co Fermanagh
BT74 4RL

Tel: (0)28 6634 0710

Email: info@icban.com

Website: www.icban.com



Mr. Anthony Tohill
Chief Executive
Mid Ulster District Council
Burn Road
COOKSTOWN
County Tyrone
BT80 8DT
24th October 2019

Dear Anthony,

ICBAN Member Councils' Annual Contribution (2020/21)

Each year at this time, ICBAN contacts member Councils regarding the Annual Contribution to the cross-border partnership. Member Council contributions are a very important contributor towards our core administration resources and for which we are always most appreciative. The amount to be levied has been agreed by the Management Board to be £15,000 for the 2020 financial year for County Councils and 2020/2021 financial year for NI Councils. This is the first increased contribution which the organisation has sought since 2001.

Our delivery focus continues to be on areas which will benefit our member Councils. The attached 2-page Update provides more information on the current work programme and this will centre on promoting the need for broadband infrastructure improvements, delivering EU projects to promote creative industries, and representing the potential impact of Brexit on border region communities in line with our recently issued 'The Border into Brexit' preliminary report: <http://icban.com/site/wp-content/uploads/2019/10/The-Border-into-Brexit-Interim-Findings-final-Oct-19.pdf>

A key project will be the development of a new 'Strategic Action Plan for the Central Border Region'. This is currently being prepared and will be finalised through meetings of the Council Senior Officers / Directors Forum, and with the Management Board of ICBAN. The purpose of the initiative is to advocate for recognition of the potential and significance of the Central Border area to both governments, and to promote regional priorities into the forthcoming Peace Plus Consultation.

On behalf of the ICBAN Management Board I would like to express our sincere thanks and appreciation to the Council for the continued support and assistance. Should you have any queries or would like more information please do not hesitate to contact me.

Yours sincerely,

Shane Campbell
Chief Executive Officer
ICBAN

ICBAN UPDATE - OCTOBER 2019



FOR ATTENTION OF SENIOR OFFICIALS AND ELECTED REPRESENTATIVES OF MEMBER COUNCILS

ICBAN is the Cross-Border partnership for the Central Border Region, comprising eight-member Councils from the area. Through these twice-yearly Updates we aim to keep stakeholders informed of the partnership's initiatives and developments.

The organisation has been working to develop a number of projects and initiatives for the Region under the Priority Thematic areas below.

1. High-Speed Broadband Infrastructures

The need for High Speed Internet Provision continues to be a key priority. The Governments in both Ireland and Northern Ireland have promoted plans to address inadequate broadband provision in rural areas. This is recognised in the focus by ICBAN in complementary initiatives which detail technical and policy solutions, towards the ultimate goal of improving the quality of connectivity for citizens on both sides of the border. Most recently, ICBAN has been engaging on plans for the procurement of the £165 million earmarked for broadband improvements in NI, through drawing on other regional examples. In Ireland the organisation continues to make representations of the need to embrace both fixed broadband and mobile broadband opportunities in strategic plans and of the acute need to advance delivery of the delayed National Broadband Plan. There is also the continuing need to promote that inadvertent roaming charges must not be reintroduced as a result of the UK leaving the Digital Single Market through Brexit.

2. Brexit

Since the UK decision to exit the EU, ICBAN has been researching and publishing the expressions by citizens of the area on the impacts, both real and potential, of Brexit for communities. The latest initiative was published on 14 October with Queen's University Belfast. These are the initial preliminary findings of 'The Border into Brexit' study <http://icban.com/site/wp-content/uploads/2019/10/The-Border-into-Brexit-Interim-Findings-final-Oct-19.pdf>

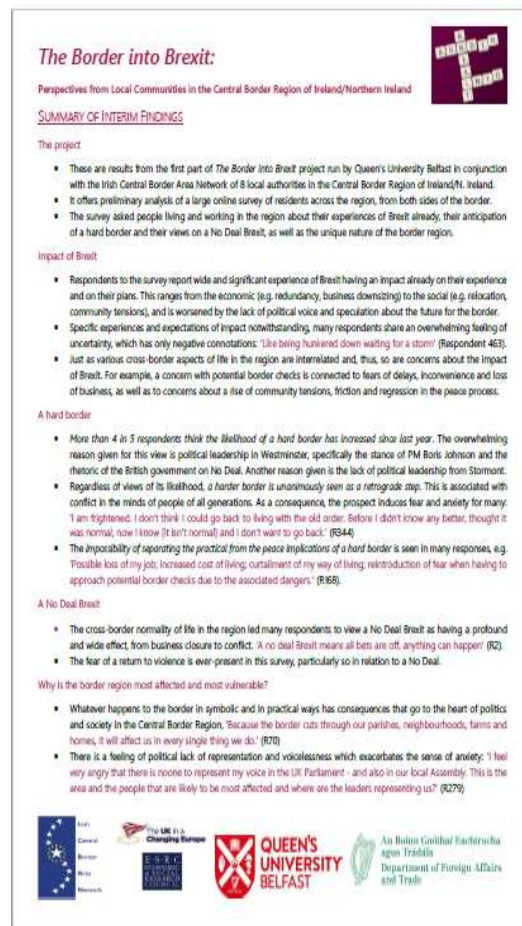
Subtitled as '*Perspectives from Local Communities in the Central Border Region of Ireland / Northern Ireland*', the online survey ran during Sept/Oct and drew 475 responses. The latest survey findings reveal the complexities and sensitivities involved in managing the UK's withdrawal from the EU for border region residents. It examines the experiences of the Brexit process for those living and working in the area, their anticipation of a hard border and their views on a No Deal Brexit.

This report follows on from the two previously published studies: '*Bordering on Brexit*' in November 2017 and '*Brexit at the Border*' in June 2018. The final report will be issued in December following the final Focus Groups. This work contributes to ICBAN's 'Border Navigator' project funded by the Department of Foreign Affairs and Trade's Reconciliation Fund.

The final two Focus Groups are being organised as follows:

- Monday 11th November in Pettigo, in evening
- Tuesday 12th November in Cavan, during the day.

To attend a Focus Group meeting please email info@icban.com

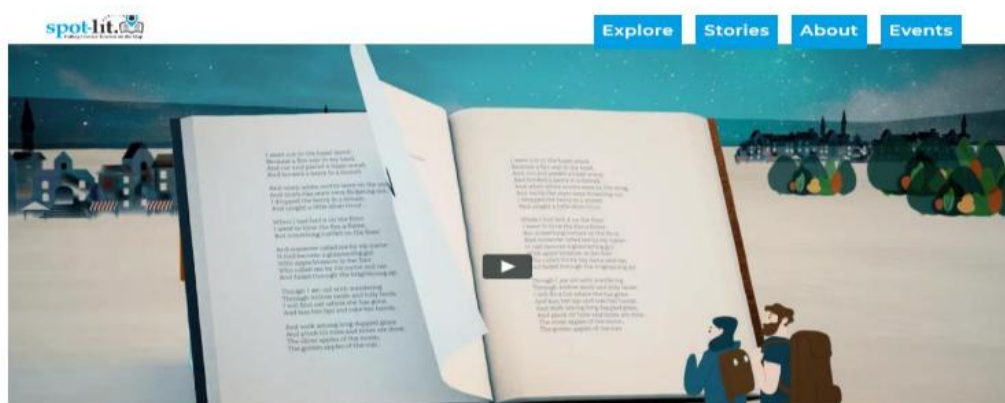


ICBAN continues to seek and deliver on funding opportunities from the EU and other sources.

INTERREG Northern Periphery and Arctic (NPA) Programme



- **BLITZ (Business of Literature Zones) Project:** ICBAN is lead partner, with partners from Ireland, Northern Ireland, Scotland and Finland. This 3-year project aims to grow SME reach beyond local markets by developing and marketing literary tourism. An animated project video can be viewed on <https://www.spot-lit.eu/> ICBAN will be engaging with Council Officials on mutual opportunities in promoting workshops and a development programme to SMEs from across the cross-border area.



- **'Digi-2-Market' Project:** This INTERREG project's focus is on digitally enabled 'green solutions' which overcome the problems of physical connectivity, whilst at the same time enabling enterprise development using local resources. A key output, 'Digital City' containing key resources to help local SMEs embrace immersive technology marketing opportunities is being prepared.

4. Advocacy

The organisation has been promoting the case to both governments for high-level supports and regional status for the Central Border Region. In order to advance this, ICBAN has convened a Forum for Council Senior Officers / Directors to meet on regional development issues. The most recent meeting on 9th September was attended by all Council Directorates and it was agreed that a Strategic Action Plan should now be developed for the area. ICBAN will engage the services of the International Centre for Local and Regional Development (ICLRD) in completing this. The final document will be promoted to the highest levels of both governments. In parallel ICBAN will also be advocating the regional strategic priorities to SEUPB as part of the forthcoming consultation into the new Peace Plus programme.

5. Events & Activity

- Facilitating a meeting of Community Planning Officers of the Central Border Region on. The previous meeting on 13th September examined the various community planning initiatives to help tackle poverty and social deprivation across the Region.
- On 7th November ICBAN will be meeting with SEUPB ahead of the formal opening of consultations into the Peace Plus programme, anticipated to begin in early December.

Communications

We want to actively engage with member Councils on progressing regional projects and initiatives of benefit to your area. You can contact us through:

- Engaging with your Council's elected representatives nominated to the Management Board
- Emailing ICBAN to info@icban.com or Phoning +44 (0)28 6634 0710



ICBAN, 4-6 Enniskillen Business Centre, 21 Lackaghboy Road, Enniskillen, Co Fermanagh, BT74 4RL

Report on	Cot Lane Carpark Lease Agreement
Date of Meeting	Thursday 11 th June 2020
Reporting Officer	Nigel Hill, Head of parks
Contact Officer	Anne Reid

Is this report restricted for confidential business?	Yes	
If 'Yes', confirm below the exempt information category relied upon	No	x

1.0	Purpose of Report
1.1	To formalise a lease agreement between Mid Ulster District Council and the landowner in respect of the carpark at Cot Lane. Previous agreement dates back to December 2001 between the landowner and Cookstown District Council.
2.0	Background
2.1	Cot Lane was asserted as a public right of way on 19 May 1999 by Cookstown District Council. The lane runs from the Ballinderry Bridge Road to the Mullan Road, there is a pedestrian footbridge over the Ballinderry River, subsequently adopted by Cookstown District Council in 2001. In December 2001 a localised arrangement was made with the landowner for a 15m x 20m turning point, on the Ballinderry Bridge Road side, just before the pedestrian footbridge, at a cost of £50 per annum. No Formal lease agreement was established.
3.0	Main Report
3.1	It is necessary to formalise and establish a new lease agreement with the landowner of the carpark area at the footbridge on Cot Lane and Mid Ulster District Council. The Parks service will work with Legal Services in the preparation of the lease. I will also be necessary to engage Land and Property Services to value the land.
4.0	Other Considerations
4.1	Financial, Human Resources & Risk Implications
	Financial: Annual rental payment to be determined by LPS and associated maintenance cost associated to car parking area.
	Human: Staff Officer time

4.2	Screening & Impact Assessments
	Equality & Good Relations Implications: In conjunction with Council policies and procedures
	Rural Needs Implications: In conjunction with Council policies and procedures
5.0	Recommendation(s)
5.1	That Council Officers liaise with the landowner and necessary bodies to formalise a lease agreement for the carpark area on Cot Lane.
5.2	Endorsement is sought to present Legal Agreements and associated LPS valuations, once received for P&R Committee approval.
6.0	Documents Attached & References
6.1	Outline map of proposed lease area for car park area at Cot Lane.

Cot Lane Car Park



Comhairle Ceantair
Lár Uladh
Mid Ulster
District Council

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Author: Nicky Doris

Date: 14/05/2019

Dept: ICT

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Report on	GOGA 2 Project Plan (2021 – 2024)
Date of Meeting	11 th June 2020
Reporting Officer	Kieran Gordon, Head of Leisure
Contact Officer	Leigh Gilmore, Leisure Development Manager (Acting)

Is this report restricted for confidential business?	Yes	
If 'Yes', confirm below the exempt information category relied upon	No	X

1.0	Purpose of Report
1.1	To update Members about the GOGA (Get Out Get Active) 2 Project Plan (2020 – 2024) and to seek approval to formalise the partnership between MUDC and Live Active NI to host a funded full time GOGA staff member. This partnership is anticipated to commence on the approval to sign a Memorandum of Understanding that will permit Live Active NI to fund and commence employment of the GOGA Officer.
2.0	Background
2.1	In July 2019, Council agreed in principal to support the GOGA 2 proposal. It was agreed that further detail would be presented to Committee if the funding application submitted by Disability NI was Successful.
2.2	Live Active NI is a community interest company established by Disability Sport NI to bring the benefits of active recreation to everyone in the community, with a particular focus on under-represented groups. Mid Ulster District Council has been asked to be a partner due to the lack of previous funding by the Spirit of 2012 and it the geographical mix of the district of both rural and urban.
2.3	Get Out Get Active (GOGA) is an exciting programme that supports disabled and non-disabled people to enjoy being active together. Funded by Spirit of 2012, all partners are focused on getting some of the UK's least active people moving more through fun and inclusive activities. Previously the programme has run over three years (2016-2019) and within 18 localities across the UK. Live Active NI manage programmes for GOGA in Derry City & Strabane and Armagh City, Banbridge & Craigavon.
2.4	There are an extensive range of additional partners to help reach more people, who have the greatest need to get out and get active. These partners offer in-depth local knowledge and national expertise. The goal is to support more people to lead active and healthier lifestyles, and in doing this actively help to build stronger and more unified communities. The programme also seeks to proactively share its results on a wider scale, so others can benefit from and use its learning.

2.5	<p>By end of 2019, GOGA had aimed to:</p> <ul style="list-style-type: none"> • Reach 16,500 participants, at least 40% of whom will remain active. • Deliver over 30,000 sessions through 550 different activities. • Recruit, train and involve over 2,000 volunteers. • Improve confidence and competence through 500 training sessions.
2.6	<p>For an idea of potential benefits, below are statistics from Derry City & Strabane District Council area:</p> <ul style="list-style-type: none"> • Over the 2.5 years, the programme has invested approx. £13k back into Council facilities. • There have been over 100 new members join the Foyle Arena, with evidence to suggest that they would have only accessed the centre because of the GOGA programme. • Those who accessed GOGA programmes have been seen to have continued use of Council facilities independently e.g. for swimming, room bookings etc. • Annual events create additional footfall for Council centres and initiatives such as Junior Park Run has been established, due to GOGA.
3.0	Main Report
3.1	<p>Further details are contained within Appendix A, but in summary, Live Active NI are proposing:</p> <ul style="list-style-type: none"> • GOGA Growth (60% of project) – ongoing programme of activities for targeted groups • GOGA Legacy (10% of project) – development of workshop and also an ongoing stakeholder networking form to develop collaborative working and continue to maximise impact. • GOGA Laboratory (30% of project) – development of activities with groups piloted or not yet explored in GOGA#1, prioritising sustainable intergenerational and mental health
3.2	<p>The funding that has been secured will support:</p> <ul style="list-style-type: none"> • 1 Full Time staff officer • Management and admin support • Communication and marketing support • Volunteer development support • Small programme and events budget • 2 training courses delivered per locality per year
3.3	<p>Mid Ulster District Council is being asked to support:</p> <ul style="list-style-type: none"> • Provision of office space, desk and chair. • Access to printing & photocopying facilities. • Stationery and postage. • Telephone Line and telephone. • Storage facilities for sports equipment.

	<ul style="list-style-type: none"> • Access to broadband/WIFI to enable remote access to Disability Sport NI's server • Free access to council leisure facilities to deliver programmes within local communities
4.0	Other Considerations
4.1	Financial, Human Resources & Risk Implications
	Financial: No staffing or programme cost to Council as funded via Live Active NI – minimal costs expected as per section 3.3 of the report. Council have been informed that the funding for the 20/21 year is not at risk due to COVID-19 consequences.
	Human: Hosting responsibilities within a Council facility as per requirements in section 3.3 of the report. Arrangements put in place will be in line with Council procedures resulting from COVID-19.
	Risk Management: Monitored and managed in accordance with council's operational risk assessment systems and procedures.
4.2	Screening & Impact Assessments
	Equality & Good Relations Implications: It is anticipated that this will have a positive impact as it supports disabled and non-disabled people.
	Rural Needs Implications: It is anticipated that this programme will target rural areas to help people live healthier lives.
5.0	Recommendation(s)
5.1	To approve this report and seek to formalise the partnership between MUDC and Live Active NI via the signing of a Memorandum of Understanding that will permit Live Active NI to fund and recruit a full time GOGA officer.
6.0	Documents Attached & References
	Appendix A - GOGA Proposal and Growth suggested plan Appendix B - Memorandum of Understanding

Appendix A - GOGA Proposal and Growth suggested plan

Live Active NI are proposing:

GOGA GROWTH (60% of project)

- A wide menu of activities to be offered via GOGA 2.
- The key focus of all activities is Family Fit, the plan would be to co-ordinate annual events to take place in several areas of NI on same weekend for maximum media impact.

GOGA LEGACY (10% of project)

- Develop a GOGA Principles and Learning Workshop, which will be delivered in collaboration, to mentor GOGA#2 localities and also extend the impact of GOGA#1 to positively influence inclusive practice across NI.
- Maintain, grow and support a stakeholder networking forum in each of the GOGA #1 localities to maintain a GOGA ethos in collaborative working and continue to maximise impact.

GOGA LABORATORY (30% of project)

Develop activities with groups piloted or not yet explored in GOGA#1, prioritising:

- Intergenerational activity - Explore and deliver focussed (sustainable) activities to develop inclusive models to engage the youngest and oldest people in our localities (both disabled and non-disabled) in inclusive intergenerational activity.
- Mental Health - Explore and deliver a number of focussed (sustainable) activities to develop good practice inclusive models to engage the most inactive disabled and non-disabled people affected by poor mental health.

Intended programme impact within Mid Ulster District Council

Key performance indicator	Target
• Total number of unique participants	1500
• Total number of volunteers	45
• Total trained / supported workforce paid	60
• Total trained / supported workforce un-paid	120
• Number of activity interventions	42

Activity	Need has been evidenced via GOGA 1	Inclusive activity	Likely partners	Aligned to Spirit's Mission	Audience	No of events / programmes	Sustainability route
Annual Superhero 2k Family Event	Yes – 520 attendees over 2 events	Yes – Family friendly, Inclusive, Intergenerational etc.	District Councils, Volunteer Now, local Surestarts, local Health and Social services Trusts,	ACTIVE CONNECTED	Older people, families (especially women and girls), single parent families, people with disabilities and their families.	1 per year per area	Inclusive local system and practice
Annual Sensory Mile Event	Yes – 150 attendees at each GOGA event	Yes – Family friendly, Inclusive, Intergenerational etc.	District Councils, Hub activity Leaders, Volunteer Now, local Surestarts, local Health and Social services Trusts, local Charities e.g. Autism NI	ACTIVE CONNECTED	Older people, families (especially women and girls), single parent families, people with disabilities and their families.	1 per year per area	Inclusive local system and practice
Inclusive Summer Scheme	Yes – Inclusive and Disability Summer Schemes delivered successfully for first time in both localities	Yes – for children with disabilities and their families *to include physical activity and arts activity	District Councils, Hub Activity Leaders, activity delivery partners	ACTIVE CONNECTED CREATIVE	Children with disabilities and their families.	1 per year per area	Inclusive local system and practice
Inclusive Cycling programme to include: monthly inclusive family cycle, push to pedal courses, annual cycling event	Yes – family cycles and Push to Pedal clubs have been piloted via GOGA 1	Yes - full range of inclusive cycles are available in each Council area.	District Councils, Hub activity Leaders, local cycling clubs, local community groups	ACTIVE CONNECTED	Families (especially women and girls), people with disabilities and their families.	8 family cycles per year per area 3 push to pedal courses per year per area 1 inclusive cycling event per year per area	Individuals active for life
Tai Chi for health Programme (Tai Chi class and facilitated walk)	Yes – high, sustained numbers at GOGA 1 programmes with excellent reported health / improved lifestyle benefits	Yes – generally age 50+	District Councils, Volunteer Now, local Health and Social services Trusts, GP referral programmes, local community groups	ACTIVE CONNECTED	Over 50's, people with a long term health condition	1 ongoing programme per area	Individuals active for life
Family Fit Programmes (e.g. Buggy Fit, Toddler Fit)	Yes – our most successful long term programmes were for women who could participate with their families (and become positive role models)	Yes	District Councils, local Surestarts	ACTIVE CONNECTED	Women, families, people with disabilities and their families, single parent families	2-3 ongoing programmes per area	Individuals active for life
Establish a GOGA (Active Living No Limits) Forum in each area			Volunteer Now, Disability Action, Age NI, Surestart & Identified leads within Council's and Trust's				
GOGA 2 workforce development	Training min of 24 staff and volunteers per year per locality		All above				

Appendix B - Memorandum of Understanding



A Memorandum of Understanding between Disability Sport NI and Mid Ulster District Council with respect to the Spirit of 2012 'Get Out Get Active' Project 2020 - 2023

The **Mid Ulster 'Get Out Get Active' (GOGA)** Project is a new initiative between Disability Sport NI and Mid Ulster District Council, concerned with the development and delivery of an inclusive programme, designed to support and encourage inactive people, (with a particular focus on people with disabilities) living in the Mid Ulster District Council area, to lead a fit and active lifestyle.

The key component of the project is the appointment of an **'Active Recreation Officer'**, based at the Mid Ulster Sports Arena who is responsible for the development of an engagement plan, a series of sports and leisure initiatives and events and a training programme specifically targeting the above groups.

This Memorandum of Understanding outlines the agreement between Disability Sport NI and Mid Ulster District Council with respect to the funding and management of the project for the period from 1st April 2020 – 31st March 2023.

Development Plan: The project development plan, outlining project aims and objectives, key performance indicators and related actions and targets, for the period, will be agreed between Disability Sport NI and Mid Ulster District Council, and will form the basis of the Active Recreation Officers annual operational plan for the period.

Funding: The project is funded by 'Spirit of 2012' which is a London 2012 Olympic and Paralympic Games legacy initiative through the Big Lottery Fund and the 'London Marathon Charitable Trust'. The project funding is for a 3 year period from April 2020 – March 2023.

Employment: The Active Recreation Officer will be employed by Live Active NI, the community interest company of Disability Sport NI, who will be responsible for the payment of the officer's salary, employer's national insurance contributions, pension

contribution and travel and subsistence costs. In the event of redundancy this will be implemented under Disability Sport NI's redundancy policy.

Selection & Recruitment: In the event that the Active Recreation Officer post becomes vacant, Disability Sport NI will be responsible for the organisation of the selection & recruitment process and all associated costs. The short listing and interview panel for the post will be made up of two representatives of Disability Sport NI and one representative of Mid Ulster District Council.

Line Management: The post holder will be accountable to the Chief Executive Officer of Disability Sport NI and line managed on a day to day basis by the Live Active NI Projects Manager. In addition, quarterly progress meetings will be held between the post holder, the Line Manager and a representative of Mid Ulster District Council to support the implementation of the officer's work programme. The appointed Active Recreation Officer will also hold regular information meetings with the Live Active NI Projects Manager.

The Active Recreation Officer will also be supported through inclusion in relevant, existing Mid Ulster District Council team meetings and reporting structures. This will be agreed in advance between Disability Sport NI and Mid Ulster District Council.

Office Accommodation: Mid Ulster District Council will be responsible for the provision of office accommodation, equipment storage and administrative support for the Active Recreation Officer post holder at Mid Ulster Sports Arena. This will include the following:

- Provision of office space, desk and chair.
- Access to printing & photocopying facilities.
- Stationery and postage.
- Telephone Line and telephone.
- Storage facilities for sports equipment.
- Access to broadband/WIFI to enable remote access to Disability Sport NI's server
- Free access to Council leisure facilities to deliver programmes within local communities.

Signed: _____
On behalf of Disability Sport NI

Name: Kevin O'Neill
Position: Chief Executive Officer

Date:

Signed: _____
On behalf of Mid Ulster District Council

Name: Anne-Marie Campbell
Position: Director of Leisure and Outdoor Recreation

Date:

**Minutes of Meeting of the Development Committee of Mid Ulster District Council
held on Thursday 12 March 2020 in the Council Offices, Burn Road, Cookstown**

Members Present

Councillor Monteith (V Chair)

Councillors Ashton, Black, Burton, Clarke, Corry, Cuddy,
Doris, Elattar, Kerr, Hughes, Milne and Molloy

**Officers in
Attendance**

Mrs Campbell, Director of Leisure and Outdoor Recreation
Mr McCreesh, Director of Business and Communities
Mr Browne, Head of Tourism
Mr Hill, Head of Parks
Ms Linney, Head of Community Development
Mr McCance, Head of Culture and Arts
Ms McKeown, Head of Economic Development
Ms Grogan, Democratic Services Officer

**Others in
Attendance**

Agenda Item 4 –
Belfast Central Mission (Armagh & Dungannon)

The meeting commenced at 7.00 pm.

D045/20 Apologies

Councillor Kearney, McNamee and Wilson

D046/20 Declaration of Interests

The Chair reminded members of their responsibility with regard to declarations of interest.

D047/20 Chair's Business

The Vice Chair, Councillor Monteith said it would be absurd not to mention Corona virus and the issues effecting both the organisation and the population. He highlighted two issues in relation to development

- (i) The announcement by the Chancellor regarding the 100% business rates reduction for small shops in England that is 100% rates relief an increase in the 50% they had already been granted and stated it was something Council needed to raise with the Department of Finance in relation; and
- (ii) The announcement of the hardship fund to be distributed by Local Government in England and whether if it came to the North would it be issues by Stormont or local Councils.

Councillor Ashton stated she would not be able to vote due to her current position but asked as the aforementioned was a devolved matter would it be more apt to be dealt with by Policy and Resources.

The Vice Chair, Councillor Monteith stated that the Development Committee continually make representation on behalf of small businesses.

Councillor Cuddy stated that the situation was moving quickly and concurred with the Vice Chair's comments.

Councillor Molloy there is a whole remit of what comes out of this where support will lie we need to know there are conversations to be had for example with regard to childcare.

Proposed by Councillor Monteith
Seconded by Councillor Kerr and

Resolved That it be recommended to Council that:

- (i) Make representation or contact with the Department of Finance with regard to plans for assistance for retailers similar to that granted by the Chancellor in England (100% business rate reduction for small shops).
- (ii) Seek clarity from the Executive Office as to whether there will be a hardship fund similar to that announced for Local Government in England and who will administer same.

Councillor Kerr spoke of funding issues facing local youth clubs for example Ogras, and highlighted the service they provide to young people offering alternative activities and assistance with mental health issues. He requested that Council endeavour to support local youth clubs in relation to funding difficulties.

Councillor Doris said she worked closely with Ogras through Neighbourhood Renewal and advised that the Minister for Department for Communities was reviewing the situation.

The Vice Chair, Councillor Monteith stated the matter was the same for Dungannon Youth Club who again were experiencing funding difficulties as one branch of funding was ceasing. He highlighted that there was temporary funding to June 2020.

Proposed by Councillor Kerr
Seconded by Councillor Monteith and

Resolved That it be recommended to Council to meet with local youth clubs such as Ogras and Dungannon Youth Club who are being impacted by forthcoming funding cuts.

Councillor Burton stated she had raised the matter of anti social behaviour at White Lough at the Environment Committee and would do so again as it falls within the remit for Parks. She advised that the Department of Fisheries advertise when the loughs are being stocked and unfortunately it was attracting antisocial behaviour including poaching, drinking and the area being used as a public toilet. Councillor Burton

proposed that Council write to the Department and request that they take cognizance of the negative effects of advertising. Councillor Burton advised that the police had been notified as bins had been burnt and animals in a nearby field injured as rubbish was being thrown over the hedge.

In response the Head of Parks stated that White Lough was part of the Fisheries Estate which Council did not have a remit for although he was aware of the ongoing problems. He stated that Council was currently in consultation with DEARA in order to convene a more robust service level agreement and Council had been asked if there would be an interest in having White Lough included. He highlighted that the Lough is advertised as part of Council's fishing experience and it was likely that it would be included in the draft service level agreement which would be presented to committee in line with similar working arrangements currently operational at other locations in the district, such as Brantry Lough.

In response to Councillor Burton's query regarding advertising fish stocking the Head of Parks advised it was DEARA's own internal policy how they do this but advised that the issue could be flagged up to them.

Proposed by Councillor Burton
Seconded by Councillor Black and

Resolved That it be recommended to Council to write to DEARA expressing concern regarding ongoing antisocial behaviour at White Lough Aughnacloy. Letter to also express concern regarding the advertising of fish stocking which is attracting poachers.

Councillor Milne in relation to Corona Virus referred to the shortage of hand sanitizer and asked if Council could supply Members with same given their public role in the community.

Proposed by Councillor Milne
Seconded by Councillor Doris and

Resolved That it be recommended to Council to issue Members with hand sanitizer.

Councillor Doris sought an update from Officers regarding the Corona Virus crisis.

The Director of Business and Communities stated that the focus was on staff and customer safety and assured that all guidance issued by the Public Health Agency was being adhered to and that the senior management team were meeting on a daily basis carefully managing communication to ensure it was clear and concise. He stressed the need for consistency and transparency regarding national guidance.

Councillor Kerr expressed disappointment at the lack of cross co-operation between the 26 county government and the 6 county government stressing that Corona virus would not stop at the border and was emphatic that the lack of co-operation was not acceptable.

The Vice Chair, Councillor Monteith spoke of the contradiction in senior medical advice.

Councillor Elattar asked what measures were being put in place for staff if they had to take time off highlighting how people would struggle financially. She also highlighted the panic buying, food shortages and increased reliance on food banks asking what Council could do to support.

The Director of Business and Communities said that Council is continually appraising the situation, understood that staff would be affected due to the virus and was looking at business continuity plans defining essential and non-essential services as well as supporting staff. He also advised that Local Government Officials had been invited to a briefing at Stormont this evening to ensure consistency of approach and there was a further meeting on Friday 13th March. In relation to supporting food banks the Director stated whilst the Community section of Council had an open door they could only work within their limitations.

Councillor Molloy left the meeting at 7.21 pm

Councillor Ashton stated that the situation was fluid, meetings were ongoing, decisions were based on scientific evidence and that there would be a North South Ministerial meeting on Saturday 14 March. She emphasised the need to keep calm heads and focus on the advice from the Chief Medical Officer. She also advised that there had been no prior indication of the actions of the Southern Government.

Councillor Cuddy stated he was disappointed in the different approaches as the virus would not stop at the border and hoped future working would improve. He also asked what was happening with regard to St Patrick's Day festivities highlighting that there was events planned for Dunganon.

Declaration of Interest: Councillor Monteith declared an interest in Dungannon Gaelic Forum.

The Vice chair Councillor Monteith advised that the St Patrick's Day Parade in Dungannon had been cancelled.

The Director of Business and Communities advised that there was a series of events planned across towns, theatres and visitor attractions in the coming days and Council was being consistent with advice from the Chief Medical Officer. He advised that no other Councils had cancelled events and thus it was business as usual until advised otherwise. He further advised that Council was encouraging the use of hand sanitizer.

Councillor Doris left the meeting at 7.27 pm and Councillor Molloy returned

The Vice Chair advised that the GAA was on lock down with all activity prohibited until 28 March 2020.

Councillor Cuddy stated that traders needed to understand what is happening as there would be knock on economic effects.

Councillor Milne expressed disappointment that Councillors and staff were sitting so close which was against current advice giving that people had travelled from all parts of the district. He stated that small things could save lives and people with underlying conditions are being sacrificed, he stressed that people needed to be kept at safe distances.

The Vice Chair, Councillor Monteith stated there would be implications going forward for meetings as an elected body decisions would need to be made. He stated a conversation was required as decisions would need to be ratified.

Councillor Ashton stated it may be appropriate for the senior management team to meet with party leaders to discuss emergency planning.

Resolved That it be recommended to Council that SMT meet with Party Leaders with regard to emergency planning for ongoing coronavirus crisis.

Councillor Milne said that British Members of Parliament were not meeting for more than 15 minutes, conversations were to be no more than five minutes yet here the meeting was sitting tonight for a number of hours. He emphasised that it was emergency times.

Councillor Cuddy stated that Council needed to display leadership and advised a Cobra Committee would be meeting.

Councillor Burton concurred with previous comments of Councillor Elattar and Ashton and stated that many in the community needed support speaking of one 80 year old she knew of who relied on community transport to get to the shops. She recalled the 'big freeze' a number of years ago and stated that the community and Council had supported each other.

The Chair, Councillor Monteith stated that bigger supermarkets should have issued control.

Councillor Molloy spoke of people buying infant milk and baby food but there was many who could not afford to bulk buy and stated it would be prudent to engage with the Department of Health to ascertain how people can access such essentials. He stressed that he was aware Council was taking guidance from the Chief Medical Officer but stated that advice should be followed on medical grounds not economic grounds.

The Vice Chair Councillor Monteith concurred highlighting the current 'chess board' approach taken by cinemas.

Councillor Kerr highlighted cases of 'vulture capitalism' highlighting extortionate prices for face masks shared on social media.

Councillor Corry highlighted the plight of parents with children with acute special needs unable to get hand sanitizer.

In response to the Vice Chair's request that quota measures should be introduced by Stormont the Director of Business and Communities stated that he would raise the matter at the briefing at Stormont.

Resolved That it be recommended to Council that Chief Executive requests that Stormont enforce a quota system in shops to prevent bulk buying leading to shortages of essential goods.

D048/20 Deputation – Belfast Central Mission (Armagh & Dungannon)

The Vice Chair Councillor Monteith welcomed Teresa Miles representative of Belfast Central Mission (Armagh & Dungannon) to the meeting.

Ms Miles spoke of the organisations making reference to the undernoted:

- BCM is a charitable organisation that was founded in 1889 as a result of poor living conditions in the city of Belfast. Throughout the years it has grown from strength to strength and expanded their services, BCM has been running as a charity for almost 130 years and been based in Dungannon for almost 15 years.
- The aim remains the same 'to support those who need it most in Northern Ireland', supporting young people for up to 2 years. The organisation is people focused treating people with Respect and integrity.
- BCM enjoys a good working relationship with other community organisations and also makes referrals to the NIHE, Social services, health visitors.
- BCM (A&D) currently offers support to 92 young people aged between 16-25 in the Dungannon and Armagh area and have recently expanded services to the Magherafelt area. Housing support includes help with homelessness, budgeting, access to education & employment, aspects of health including physical & emotional and practical support. Practical support for example decorating, shopping, form filling and cleaning.
- BCM(A&D) offers a floating support service to 120 people aged 55+ and offers similar support to that of the younger people, they cover Dungannon, Armagh, Lurgan, Portadown and now extended to Newry;
- BCM (A&D) offer parent support services funded by the H&SCT and at present referrals can only be received through the HUB, this is currently limited to 20 families at one time. It was highlighted that there was a continuing rise in demand for this service.
- Annual Christmas toy appeal;
- Ongoing issues include lack of suitable accommodation, difficulties with private landlords although the NIHE has recently allocated funding to help meet private landlord deposit.
- Universal Credit waiting times presents difficulties sometimes leads to rough sleeping.
- Service users have complex needs including mental health and drug abuse;

The Vice Chair Councillor Monteith thanked Ms Miles for the presentation.

Councillor Doris commended the work of BCM in the district and concurred with the issues in relation to Universal Credit.

Ms Miles advised that they were constantly supporting people with job support advising that BCM had delivered a presentation to staff in Dungannon Job Centre but as the organisation was Methodist Church based Cookstown Job Centre had refused to permit this. Ms Miles stated BCM (A&D) were now based in Western House, Coalisland an area where they had a lot of service users but people were often reluctant to admit they needed support.

Councillor Molloy commended the work of BCM (A&D) stating that he had been unaware of the history of the organisation. He also said it was shameful the situation society was in.

Ms Miles said they worked with many organisations such as St Vincent de Paul and the Vineyard Church endeavouring to meet people at the point of their need.

In response to Councillor Kerr's question Ms Miles stated that in relation to mental health issues they work with and refer cases onto the Niamh Louise Foundation and PIPS. She further advised that they also offered support with GP appointments as many young people did not have the confidence to attend alone. Ms Miles also spoke of many service users suffering isolation and how BCM offered a holistic approach to people's complex needs.

In response to Councillor Cuddy Ms Miles advised that BCM (A&D) have 18 people engaged across three teams.

The Vice Chair, Councillor Monteith stated he was aware of the work in the Dungannon area and many families who had been helped. He also spoke of the Council's Anti Poverty Strategy and stated that Council should have a strong link with the group.

Ms Miles left the meeting at 7.50pm

In response to the Vice Chair, Councillor Monteith's query the Head of Community Services stated that the Anti Poverty Strategy was being presented to the Senior Management Team following which it would be presented to committee. She further advised that every six months Council engaged with Dungannon Together.

Matters for Decision

D049/20 Review of Mid Ulster District Council's Tourism Strategy

The Head of Tourism presented previously circulated report to update and inform Council on actions as part of the review of the Tourism Strategy "Our Plan to Develop Tourism in Mid Ulster 2016-2021".

The Head of Tourism stated that the Tourist Board had requested that Council gather data in relation to the impact of corona virus as businesses were being hit hard highlighting that one tour operator had had 60 bookings cancelled. He added that it was important to generate business at home.

Councillor Cuddy stated he sat on the Tourism Forum, that there was a strong team but Council needed to challenge stats and Tourism NI needed to reflect this. He also commented on the difficult times ahead with the impact of corona virus.

Councillor Doris commended staff on their work to date.

Councillor Clarke concurred.

Councillor Corry stated that mapping archaeological sites was an excellent idea.

In response to comments the Head of Tourism stated that competing with Belfast had always been challenging and highlighted that a regional brand would be reflective of Tourism NI 'Embrace a Giant Spirit Brand' which had 23 key themes across the 11 Council areas three of which were in Mid Ulster, the Heaney Centre, Davagh Dark Skies and Sheep Dog Trials with Bake house experience in Bellaghy.

Councillor Milne left the meeting at 8.00 pm

In response to Councillor Monteith's concerns regarding the erection of lights near the Dark Skies Project which may present a significant danger to the concept the Director of Business and Communities emphasised that Council's position had been made abundantly clear in relation to the matter.

Councillor Clarke reiterated Councillor Monteith's comments stating that the area sits on a ridge overlooking an ASSI. He also highlighted that at a recent public enquiry concern had been expressed regarding aviation requests for red lights flashing on turbines every second.

Councillor Kerr highlighted that the lights erected recently had been highlighted as 10% of the impact of what will happen if the mining goes ahead.

Councillor Monteith emphasised that Council's position should be reinstated to Central Planning regarding these matters.

Proposed by Councillor Cuddy
Seconded by Councillor Burton

Resolved That it be recommended to Council to approve the actions and budgets outlined in the Mid Ulster Tourism Review and associated trade and consumer platforms 20-21 plan.

D050/20 Community Development Report

The Head of Community Development presented previously circulated report and provided an update on the following:

Proposed by Councillor Molloy
Seconded by Councillor Milne and

- **Peace IV Local Action Plan – Re-engagement Successful Grant Projects**

Resolved That it be recommended to Council to approve the process to re-engage groups with previous Peace IV funding letters of offer and extend grant funded projects that have successfully completed.

- **PCSP Plan 2020 – 2021**

Members noted PCSP Plan 2020 – 2021.

In response to Councillor Kerr's comments regarding crime rates in towns the Head of Community Development stated that the statistics have to be reported as laid out in PCSP processes as it is an independent body

- **Community Development Update**

Members noted Community Development Update.

The Vice Chair Councillor Monteith proposed that the East Timorese Group should be invited to make a presentation to Council. He highlighted that some were experiencing issues in relation to renewing passports and suggested Council facilitate Embassy Services for the East Timorese Government.

Councillor Cuddy concurred.

Proposed by Councillor Monteith
Seconded by Councillor Cuddy and

Resolved That it be recommended to Council

- (i) invite the East Timorese Group to make a presentation to the committee; and
- (i) extend an invitation to the East Timorese Government to provide Embassy Services in the District.

In response to Councillor Kerr seeking an update in relation to Council's work with mental health groups and suggestion to invite them in the Head of Community Development advised that this work was progressed through Environmental Health.

The Director of Leisure and Outdoor Recreation reminded Members that the remit for Environmental Health was moving to the Development Committee from April.

The Vice Chair, Councillor Monteith stated that it would be helpful for the committee to receive a presentation to update members in relation to ongoing work in regard to Mental Health.

The Director of Leisure and Outdoor Recreation advised that training would be organised to equip Members with decision making processes in relation to Environmental health.

Resolved That it be recommended to Council that Development Committee receive a presentation from Environmental Health to update committee on ongoing work in regard to Mental Health.

D051/20 Economic Development Report – For Decision

The Head of Economic Development presented previously circulated report which provided an update on key activities as detailed below:

- **Mid Ulster Regeneration Action Plan 2020/21**

Councillor Doris spoke of events in the action plan in relation to Coalisland and stated that funding falls short in comparison to other areas and stated she would like to explore if more funding would be available noting the numbers attracted to Coalisland events. She highlighted that Halloween events in particular combat a lot of anti social behaviour and aside of the main event there is always a series of events and whilst she appreciates Dungannon is a main town Coalisland would have a higher attendance rate across events. Councillor Doris also spoke of the Newell Stores 10k event stating that Council also host events alongside this.

The Head of Economic Development stated that the budgets were finite and that already Coalisland summer event had been increased by £2k rising from £7k to £9k and Coalsiland's three events under this remit receive £26k whilst Maghera's two events receive £22k. Members were also reminded that Dungannon was a key signature large town thus received more due to status.

The Head of Tourism advised that in particular Halloween and Christmas events and location of same would be reviewed in the near future and there would be a meeting with Members to progress.

Councillor Kerr asked if wifi could be supplied in smaller towns/villages.

In response the Head of Economic Development stated that Council simply did not have the budget to supply this and if it was decided to do so the budget would have to be cut elsewhere unless an additional budget was provided.

Councillor Ashton stated that perhaps this could be raised at forthcoming meetings between Council and Stormont Ministers but from a Council funding perspective the rate had been struck and it was tight.

In response to Councillor Ashton's query regarding visitor numbers the Head of Economic Development stated they had not been incorporated into this report but had been presented in January 2020 through Tourism reports.

The Head of Tourism stated that from memory the Coalisland event had been attended by approximately 2000 people which was down on other years but highlighted that it had been particularly inclement weather whilst the Dungannon event had attracted between 3000 – 4000 people.

Councillor Doris welcomed the additional £2k but reiterated that for Halloween in particular there were many events leading up to the main event and welcomed further conversations.

Councillor Ashton requested clarification of numbers in attendance.

Councillor Cuddy stated there was five towns across the district and it was difficult to strike a balance. He stated that Members did not want to get into 'tit for tat' funding issues but instead needed to ensure the £142k is used to the optimum for all towns.

The Vice Chair, Councillor Monteith stated that there was five major urban areas which takes up the vast majority of funding but said there was an opportunity to review planning and perhaps fill gaps in smaller areas. He stated they could be asked if wifi would bring particular benefits and said it would be a worthwhile exercise to engage with traders and community groups across the villages and advise that although there was no funding at this point planning would be advantageous.

Councillor Ashton said this had been done through village plan process.

The Vice Chair Councillor Monteith stated village plan process had focused on one department remit but this should be a more holistic approach for the betterment of villages.

Councillor Ashton stated that Council perhaps should revisit the plans.

The Vice Chair stated that Council should facilitate a process.

Councillor Burton stated that recently Officers had met with villages for example LAG funding but this would be intended for wider village betterment of towns and villages, she also stated that she had been in contact with the Head of Economic Development regarding villages and highlighted that the Spruce Up Scheme was inundated with requests and there would be an overspend if all progressed.

The Director of Business and Communities said it was oversubscribed at present but generally there would be some 'drop out' which permits reserve projects to come on board.

Councillor Burton stated whilst some businesses were closing others were opening and it would be good to offer assistance and help those who were trying to help themselves.

Councillor Molloy stated that the Village Plans were maybe 3-4 year old thus underlying categories would need reviewed but asked if there was funding that larger villages could tap into.

Councillor Monteith stated there was documents and plans but Council should explore the opportunity to sit down with groups and review the documents. For example highlighting perhaps the cost of wifi and then endeavour to identify methods of funding.

The Director of Business and Communities stated there was a tier below Coalisland and Maghera of settlements of 5k population. He stated that the larger towns had larger budgets reflecting legacy rational of how funding was distributed. He stated there was engagement in areas such as Maghera and Moy and under community plan there may be space to update some others.

The Director reflected that there were 44 other villages for which funding had come from SWARD and LAG reminding Members that £3m had been distributed, with match funding and a good job had been carried out. He stated there was two sets of villages and it would be more prudent to take one tier at a time. He highlighted the difficulty of managing expectation saying that in the previous exercise monies had been available but going forward there was no European money for Rural Development and whilst Council could identify need there was no funding to bring to the table.

The Director concluded that parties are continually bringing the matter forward and urged members to lobby for funding as unless money could be raised aspirations could not be met.

Councillor Molloy stated the 'spade work' could be done.

Proposed by Councillor Milne
Seconded by Councillor Kerr

Resolved That it be recommended to Council to approve those projects and costs (highlighted in red) within the Regeneration Action Plan for 2020/21 on Appendix 1 of report. Projects/costs (highlighted in green) to be noted, having previously received Council approval.

Resolved That it be recommended to Council to explore options for reviewing village plans in the district's largest villages (ie, those immediately below the 5 largest towns) that have grown significantly in recent years. Members noted the importance of having officer input from all Departments across Council to consider the wider strategic issues affecting these villages.

- **ATCM Membership Renewal 2020**

Proposed by Councillor Molloy
Seconded by Councillor Milne

Resolved That it be recommended to Council to approve the renewal of membership with the Association of Town Centre Management (ATCM) for the calendar year, 1 January 2020 to 31 December 2020 at a cost of £545 (excluding Vat).

- **Consultation Response to the DAERA Innovation Strategy 2020-2025**

Councillor Clarke stated he had read the submission and highlighted that tourism is a very important part of the way forward and infrastructure played a major role as many attractions were in rural areas and this should be reflected in the response.

Councillor Corry concurred emphasising the inclusion of infrastructure.

The Head of Economic Development agreed to reflect these views.

Councillor Doris left the meeting at 8.31 pm

The Vice Chair, Councillor Monteith stated that Members comments in relation to infrastructure and tourism be incorporated in response and amendments resubmitted to DAERA.

Proposed by Councillor Clarke
Seconded by Councillor Molloy

Resolved That it be recommended to Council to retrospectively approve Council's consultation response to the draft DAERA Innovation Strategy 2020-2025 attached at Appendix 4, which had to be submitted by 5 March 2020 before the consultation period ended. That Members comments in relation to infrastructure and tourism be incorporated in response and amendments resubmitted to DAERA.

Councillor Doris returned at 8.33 pm

- **Cookstown TEDx Event – Sponsorship Request**

Councillor Molloy stated the event showcases enterprise in the district.

Councillor Cuddy stated it was an important event.

The Vice Chair, Councillor Monteith stated he had no difficulty but any recommendation should be in principal subject to clarification of other sponsors involved as per previous Council decision.

Proposed by Councillor Molloy
Seconded by Councillor Cuddy

Resolved That it be recommended to Council in principle, subject to clarification of other sponsors involved as per previous Council decision, to approve "Gold Level" sponsorship of the Cookstown TEDx event in the Burnavon Theatre on 18 June 2020 at a cost of £2,000 (excl. Vat), subject to acknowledgement of Council's sponsorship as outlined in the request.

- **Mid Ulster Business Excellence Awards 2020 – Partnership Proposal**

The Vice Chair, Councillor Monteith stated he had no difficulty but any recommendation should be in principal subject to clarification of other sponsors involved as per previous Council decision.

Councillor Burton expressed concern about the category of the awards which was by public vote stating that the Mid Ulster Mail had not a large circulation in some areas of the district thus it was somewhat unfair.

The Head of Economic Development stated that the businesses across Mid Ulster could apply to any category and that the organisers had indicated that if Council were prepared to fund event in some way they would conduct an email campaign in the Clogher Valley area and would also promote at the Clogher Valley Show. She further emphasised that it was an application process which would then be assessed by a judging panel.

Councillor Clarke left the meeting at 8.40pm.

Councillor Ashton clarified that it was the categories that were decided by public vote that Cllr Burton was speaking of.

The Vice Chair, Councillor Monteith stated that clarification should be sought.

Proposed by Councillor Molloy
Seconded by Councillor Cuddy

Resolved That it be recommended to Council in principle, subject to clarification of other sponsors involved as per previous Council decision,

- (i) To seek clarity in relation to voting regarding the public vote categories and how this may disadvantage “public voting” for businesses in the Clogher Valley area given the newspapers are not in wide circulation in this area;
- (ii) to approve the sponsorship of the Mid Ulster Business Awards in November 2020 at the following level: Category Sponsorship £1,750 + Vat – SME Business of the Year
- (iii) that Council request JPI Media to host the Awards on Thursday 19 November 2020, during Mid Ulster Enterprise Week (instead of 25 November 2019 as per their original proposal).

Councillor Clarke returned to the meeting at 8.42 pm.

D052/20 Outdoor Recreation Five Year Strategic Plan

The Head of Parks presented previously circulated report and sought approval for the Outdoor Recreation Five Year Strategic Plan.

Councillor Hughes on behalf of Councillor S McAleer raised the issue of Parkanaur Forest whereby community groups were concerned about the state of the pathways and whilst the Forestry Services had indicated they would address the issues nothing was being done and asked if a meeting could be arranged with local community groups.

Councillor Cuddy concurred.

In response the Head of Parks stated that trees had fallen down during storms and some paths had been blocked for maybe three years and whilst Council could flag up the issue it had no responsibility.

In response to Councillor Kerr highlighting proposals detailed at page 94 of the strategic plan in relation to Castlebay the Head of Parks stated the issue was raised regarding Brocagh and stated that there was some community trails and whilst some were listed the list was not complete. He advised there was a proposal for a network of trails in other areas of the Lough and thus picnic facilities could be incorporated as play would come through other strategies.

Councillor Kerr asked if contact had been made with 'Friends of the Canal.' The Head of Parks stated that Council had a maintenance responsibility and issues had been logged with Property Services but to date no direct contact had been made with the group.

Councillor Doris welcomed the report and welcomed the reprioritisation of projects.

Councillor Milne stated that there was ongoing problems with dog fouling and whilst there was signage and legislation it was not a deterrent and stated he would propose Officers have a conversation with Derry and Strabane regarding dog DNA analysis to perhaps find a better way of dealing with the problem.

In response the Director of Leisure and Outdoor Recreation stated that dog fouling was within the remit of Environmental Health which would report to the development committee moving forward.

Councillor Corry welcomed opportunities to develop Derrynoyd and Drumnaph.

Councillor Burton sought an update regarding Lumford Glen. In response the Head of Parks stated it was with the Forestry Service but Council would lobby and encourage them to prioritise the necessary works to reopen the trail at Lumfords Glen .

In response the Head of Parks stated that trees had fallen down during storms and some paths had been blocked for maybe three years and whilst Council could flag up the issue it had no responsibility.

Councillor Burton stated they promised often but she was seeking delivery.

The Head of Parks acknowledged there was disease in the forest and whilst it was brought to their attention it may be down the list of priorities.

The Director of Leisure and Outdoor Recreation stated that a meeting was scheduled with Forestry Service and that officers would flag up ongoing problems at Parkanaur Forest and Lumford Glen.

Proposed by Councillor Doris
Seconded by Councillor Milne

Resolved That it be recommended to Council to approve the:

- (i) Outdoor Recreation Five Year Strategic Plan.
- (ii) Appointment of suitably qualified Integrated Consultancy and Supply teams (ICT and IST) to assist Council with a phased delivery of the programmed action plan.

Resolved That it be recommended to Council that officers flag up to Forestry Service ongoing problems at Parkanaur Forest and Lumford Glen.

Matters for Information

D053/20 Minutes of Development Committee held on 13 February 2020

Members noted Minutes of Development Committee held on 13 February 2020.

Proposed by Councillor Kerr
Seconded by Councillor Monteith and

Resolved That it be recommended to Council that a letter be forwarded to other Councils in Northern Ireland to highlight the work of the Boom Foundation and encourage that an invitation be extended to the group to raise awareness regarding Sarcoma

D054/20 Economic Development Report – For Information

Members noted previously circulated report which provided an update on matters related to Coalisland Town Centre Forum Minutes 05.11.19, Mid Ulster Enterprise Week 2019 Evaluation Report, NI Apprenticeship Week 2020.

D055/20 Regional and Minority Language Implementation Working Group Minutes of Meeting of 24 February 2020

Members noted previously circulated report which provided an update on Regional and Minority Language Implementation Working Group Minutes of Meeting of 24 February 2020.

Councillor Kerr highlighted ongoing vandalism to dual language signs with one being attacked on three occasions. He commended staff for their rapid response. He further advised that some constituents were complaining about townland signs being inaccurate.

D056/20 Burnavon Arts & Cultural Centre 20th Anniversary

Members noted previously circulated report which provided an update on activities and promotion to acknowledge and celebrate the 20th Anniversary of the Burnavon Arts & Cultural Centre, Cookstown (2000-2020).

D057/20 Corporate Events Programme 2020

Members noted previously circulated report which provided information on the 2020 Corporate Events Programme.

Councillor Molloy emphasised the need to ensure that 'quiet hours' as adopted in a notice of motion to Council are incorporated into events programmes.

The Head of Tourism advised that this was being addressed.

In response to Councillor Kerr's query the Head of Tourism advised that Council had to operate with limited resources but could consider a Sunday event for the Coalisland Christmas Lights switch on.

Councillor Doris stated that the date had been a suggestion of Coalisland Town Centre Forum.

Councillor Kerr highlighted Coalisland Connect highlighting that it had the largest representation of Traders.

Councillor Doris stated it was important to take on board all views.

It was noted that there was Coalisland Town Centre Forum Coalisland Traders Association and Coalisland Connect.

Resolved That it be recommended to Council that the Head of Tourism and Dungannon Regeneration Manager meet-with Coalisland Town Centre Forum, Coalisland Traders Association and Coalisland Connect to agree a date for the Coalisland Christmas Lights Switch on event.

Resolved That the Head of Tourism bring a report to the next Development Committee meeting to show the numbers attending Council's corporate events.

Councillor Cuddy stated that unfortunately if it rains these events become a 'damp squib' but stated that there has to be equality for events running on the same evening.

D058/20 Lough Neagh Partnership Core Funding Progress Report

Members noted previously circulated report which provided an update on Lough Neagh Partnership (LNP) Core Funding activities, marketing, tourism, recreational, environmental and heritage activities on Lough Neagh (LN) and the shoreline on behalf of Mid Ulster District Council.

D059/20 VE Events 2020

Members noted previously circulated report which provided an update on events which will be delivered directly or in partnership with other groups to commemorate the 75th anniversary of VE Day, 8th May 2020.

D059/20 Update Dungannon Leisure Centre

Members noted previously circulate report providing an update on the reopening of Dungannon Leisure Centre.

Local Government (NI) Act 2014 – Confidential Business

Proposed by Councillor Molloy
Seconded by Councillor Kerr

Resolved In accordance with Section 42, Part 1 of Schedule 6 of the Local Government Act (NI) 2014 that Members of the public be asked to withdraw from the meeting whilst Members consider item D060/20 to D066/20.

Matters for Decision

- D061/20 Supply, Delivery, Installation and Calibration of Indoor Cycle Bikes at Greenvale Leisure Centre
- D062/20 Tender for the Supply of a Range of Swimming Pool Chemicals and Gases for use across Mid Ulster District Council facilities
- D063/20 Supply, Delivery, Installation and Servicing of Fitness Suite Equipment in Maghera Leisure Centre
- D064/20 Community Events on Council Land – Community Support Programme

Matters for Information

- D065/20 Confidential Minutes of Development Committee held on 13 February 2020
- D066/20 Tullaghoge Fort Development Update
- D067/20 DAERA Rural Micro Business Small Grant Pilot Scheme

D068/20 Duration of Meeting

The meeting commenced at 7.00 pm and concluded at 9.00 pm

Chair _____

Date _____

Report on	Culture & arts Update Report
Date of Meeting	Thursday 11 th June 2020
Reporting Officer	T McCance
Contact Officer	T McCance

Is this report restricted for confidential business?	Yes	
If 'Yes', confirm below the exempt information category relied upon	No	X

1.0	Purpose of Report
1.1	To update Members on activity delivered across Culture and Arts Services during the Covid-19 lock down period and to highlight key issues during this period. The report also highlights specific events and activities within Culture & Arts Services that is currently being explored by the officer team in maintaining the contact between our staff and officer team and our customers, visitors, audiences and service users.
2.0	Background
2.1	Mid Ulster District Council recognises the important role that Culture and Arts plays in today's society and recognises that access to high quality culture and arts performances, events and activities and services can enhance the quality of life and wellbeing of the local community of Mid Ulster while also showcasing the quality of the Culture & Arts offering to visitors to our District.
2.2	The Culture and Arts activity which continues to be delivered across the region during these unprecedented times, is designed to maintain engagement and encourage participation from all sections of the community in the Culture & Arts Service provided by Mid Ulster District Council during the Covid-19 pandemic lock down period.
3.0	Main Report
3.1	<p>Regional and Minority Language Activity update</p> <p><u>Seachtain na Gaeilge 2020</u></p> <p>Due to the onset of the Covid-19 pandemic this proved to be a difficult year in the lead up to and in the delivery of Seachtain na Gaeilge activity, both for promoters and participants alike with a number of planned activities having to be cancelled at the last minute. There were 15 successful applications to the scheme in total, 10 of which went ahead before the Covid-19 lock-down was introduced.</p>

Group	Project
Granaghan Womens Group	Céad Míle Fáilte
Glór na Spéiríní	Reading workshop with author Máire Zepf
Desertmartin GFC	Irish Language Day
Pobal an Ghleanna	Dianchúrsa SnaG
St Mary's PS Baile na Croise	Lá Spraoi
CLG Naomh Colmcille	Dianchúrsa Leathlae
Coláiste Chiaráin Ballygawley	SnaG i Naomh Chiaráin
An Carn	Clár imeachtaí SnaG
Naíscoil na Spéiríní	Léitheoireacht sa Leabharlann
Gaelscoil na Spéiríní	Lá Gaelach agus Cumann Iarscoile

3.2

Applications for Irish language Activity Grants 2020 – 2021

The Language Activity Grant Scheme has also been impacted by the Covid-19 pandemic with a number of the project promoters having to re-assess their projects following their initial application in March. Indeed support work is ongoing with the groups to ensure a successful outcome can be achieved for their projects given the new conditions we now face and the possibility of deferring their activity to later in the year.

3.3

The following 15 projects have been deemed successful under the 2020-21 Irish Language Activity Grant Scheme.

Group	Project
Killeeshil Community Centre	Irish Language Adult Education Programme
CLG Naomh Colm Baile na Scríne	Plean Bliana
Foireann Champa Chill Dreas	An Scéim Samhraidh
An Chraobh Rua de Chonradh na Gaeilge	An Gasra Léitheoireachta – clár imeachtaí
Grúpa Ban Ghreanacháin	Labhair í agus Mairfidh Sí
Coiste Forbartha Charn Tóchair	Clár-imeachtaí 2020/21
Sixtowns Community Group	Irish For All
An Eochair Naomh Mhic Artain	Campa Mhic Artain
Glór Mhachaire Fíolta	Plean Bliana GMF
Pobal an Ghleanna	Clár-imeachtaí 2020/21
Conradh na Gaeilge Charn Tóchair	Tógra na dTeaghlach
Glór na Spéiríní	Plean Bliana 2020-21
IIL Cabhán an Chaorthainn	GTE agus Ciorcal Comhrá
Glór na nGael	Laethanta Traenála agus Dea-chleachtais do Ghrúpaí Tuistí agus Tachráin
Tobin Centre Ltd	Activities in Irish for 4-11 yr olds and adults

3.4

Regional Minority Languages Bursary Scheme 2020

The 2020 Regional and Minority Language Bursary scheme has not been exempt from the impact of the Covid-19 pandemic. The MUDC scheme was advertised with 71 applications received before the announcement that all the Gaeltacht residential language courses would be cancelled for 2020. Officers are in the process of writing to all applicants to ascertain the number who wish to take up a course in Summer 2021. This information on the possible level of demand will inform our approach to assisting those eligible applicants disadvantaged by the Covid-19 pandemic this year.

3.5

Proposed new online Irish Language activity

The New Irish Language Officer Seán Mac Ní (temporary post up to Dec 2020) has developed a comprehensive plan for the development of MUDC Irish Language services online in response to the Covid-19 pandemic. The proposed activity is outlined below:

Activity	Target audience	Key Dates
Gaeilge Lár Uladh Relaunch of Facebook page as Lár Uladh ar Líne or Gaeilgeoiri Lár Uladh?? Develop MUDC Irish language site – populate with new material/info/links	All	Roll out from 1 June
Blaiseadh den Ghaeilge (Beginner's taster course in Irish) – 5 lessons (written) Could be developed further depending on interest	Adult beginners	Roll out from 5 June
Blaiseadh agus Saibhriú (Tasters & Enrichment) 1 per week uploaded (4 set written to date)	All adults	Roll out from 12 June

	Feis Lár Uladh (Mid Ulster Feis) Or in collaboration with FeisCharnTóchair	IM schools	Launch 25 May Entries 19 June Results 26 June
	Gaelscoileanna summer activities	IM schools	Ongoing June/July/August
	Blaiseadh agus Saibhriú (Tasters & Enrichment) 1 per week uploaded – set 5-8 uploaded	Beginner/intermediate & advanced adults	Roll out from 3 July – 24 July
	Ulster University Diploma graduation	Diploma students graduation ceremony	Planned for end of August
	Agallamh faoi Dhianghlás (Lockdown Interview) up to 8 interviews – one per week conducted and uploaded.	Advanced adults	July - August
	Blaiseadh agus Saibhriú (Tasters & Enrichment) 1 per week uploaded – set 9-12 uploaded	Beginner/intermediate & advanced adults	Roll out 31 July 21 August
	Mo cheantar féin (My Own Area) 5 minute videos recorded by individual describing own area (number to be decided)	Intermediate – advanced adults	September - November
	Radharcanna Stairiúla Lár Uladh (Historical Sites Mid Ulster)	Intermediate – advanced adults	September - November

	Spéartha Dorcha Preparation of Dark Skies tour script and delivery to Irish Medium schools when facility opens	Irish Medium schools	Notify schools 1 September School visit (planned for October)
	Irish in primary schools – collaboration with CCEA Primary Irish & Shared Cultural Heritage Programme and Tyrone GAA County Board	All primary schools in area	Notification etc September with view to roll out October
	Cultural Heritage resource - online	Adults	Develop – November-January
3.6	Culture and Arts Venues While Council's Culture & Arts venues and facilities remain closed to the public, Culture & Arts Services has had to adapt and to think of fresh new ways to deliver our services to our audience base during these difficult times and to continue to bring Culture and arts activity as well as performances to the residents of our district and beyond.		
3.7	Facebook channels of the three main venues (Seamus Heaney HomePlace, The Burnavon and Ranfurly and Hill of the O'Neill) have been the primary vehicle for this engagement with the audience base through this unprecedented period.		
3.8	YouTube pages have also been established as a way of creating a hosting site and providing an easily accessible archive for activities created during this time.		
3.9	As one of the first regional arts venues to move their delivery online, the Burnavon's daily activities have become a staple for many families and individuals all keen to receive their regular art, music and entertainment experience online throughout the lockdown period.		
3.10	Arts and crafts activities take place each Monday and Thursday with "how to" videos delivered by venue regular performers and artists, while the Traditional Music in Schools programme continues to be delivered to hundreds of young musicians online through the weekly Wednesday tutorial programme.		
3.11	Musical diversity comes courtesy of Cookstown Folk Club's Saturday night sessions and Friday night's Pipes and Drums demonstrations with tutors and pupils from the Musical Services Pipes and Drums project, with midweek musical entertainment courtesy of the talented young members of Cookstown Youth Choir on Tuesday evenings.		
3.12	To commemorate the 75 th Anniversary of VE Day, Local historian John McCann delivered a very comprehensive historical video presentation on the American divisions who were based in Northern Ireland during WWII, including the lasting		

	<p>impact they made on the Mid-Ulster area and charting their return to the US following the end of the conflict.</p>
3.13	<p>The Sunday Family Fun Days have proven to be the most popular online, with thousands tuning in to view a diverse range of performances each week. So far there has been magic from Parky the Magician, balloon fun with multiple World Record holder and Britain's Got Talent star Ryan Tracey, a family disco, an illustration tutorial with world-famous children's book illustrator Paul Howard, as well as Punch and Judy and other fun, family-oriented arts and craft activity, shows and performances.</p> <p><u>Levels of customer engagement</u> New Page Likes – 488 Peak daily page engaged users – 1655 Peak weekly page engaged users – 4891 Peak Weekly Total Reach* – 42,472</p>
3.14	<p>At Ranfurly and Hill of the O'Neill social content commenced with a series of education clips based around the "Dungannon: Where I Live" schools' programme, where young and old alike were able to learn more about the heritage and historical context of the Hill in Dungannon.</p>
3.15	<p>The 75th anniversary of VE Day was suitably marked by a comprehensive video historical talk by Dr Eamonn Phoenix, recounting VE Day in Northern Ireland, with a particular focus on Dungannon and the surrounding areas.</p>
3.16	<p>The "Ranfurly House Sessions" on Sunday evenings, with local artists and performers broadcasting from their living room to viewers, have covered a range of genres and styles, from 60's classics to Irish Traditional. These have proven to be the highest grossing content of the week in terms of views and interaction.</p>
3.17	<p>In addition to the above there has also been opportunities for self-improvement, with beginners' guitar tuition and mobile photography courses having been successfully delivered, with a creative writing course about to get underway.</p>
3.18	<p>As Ranfurly House and Hill of The O'Neill is also a high-profile visitor attraction, we have also been rolling out twice-weekly "experience" social media posts, focusing on highlights of the tour and exhibition at the venue, all aimed at encouraging the public and potential visitors to come and experience the site for themselves when the facility re-opens to the public.</p> <p><u>Levels of customer engagement</u> New page likes – 256 Peak daily page engaged users – 3566 Peak weekly page engaged users – 6334 Peak weekly Total Reach* – 45176</p> <p><i>*Reach is defined as the number of people who had any content from your Page or about your Page enter their screen. This includes posts, check-ins, ads, social information from people who interact with your Page and more. (Unique Users)</i></p>

3.19	At Seamus Heaney HomePlace, staff have been developing a line-up of acclaimed writers and musicians to perform as part of a new 'virtual' programme of performances at the venue.
3.20	Among the cream of home-grown talent to feature are renowned author, Glenn Patterson, singer-songwriter Anthony Toner, award-winning poets Maureen Boyle and Stephen Sexton and the short story writer and playwright, Rosemary Jenkinson.
3.21	A series of readings and performances entitled 'Keeping Going', so named to recall Seamus Heaney's poem dedicated to the perseverance and stamina of his brother Hugh- (a regular attendee in The Helicon), will be aired via the HomePlace YouTube channel, beginning with Glenn Patterson on 29 April 2020.
3.22	Educational activities at Seamus Heaney HomePlace are shared each week on social media, and these can be accessed by clicking on the "education" tab on the venues website. A highlight post is shared each week of the responses received from those that follow and complete the activity at home.
3.23	The Seamus Heaney HomePlace Twitter Book club launched on Friday 3rd April with local author Bernie McGill and a review with tips, themes and engagement shared in a blog on the HomePlace website the following week, after the discussion.
3.24	Seamus Heaney HomePlace social media highlighted the already active MUDC #RecyclingHero campaign. From week commencing 6th April, posts by the venue have actively encouraged audiences to actively contribute social media content promoting and highlighting the campaign.
3.25	The venue has recently launched its second activity in its NEW Creative Zone Blog! With the facility now closed to the public the staff thought that the next best thing would be to bring the venues creative zone online. The objective is to encourage people to explore the life and work of Seamus Heaney through the enjoyment of engaging in arts and craft based activities, using Seamus Heaney's works as a source of inspiration to fuel an imaginative response from the online audience base.
3.26	Online engagement across all three venues is providing access to new audiences, audiences which can be directly engaged in the future in the promotion of upcoming events and performances, making it easier for us to get to the people most likely to come to our venues, as we already know the specific genres and performance types and activities that they have engaged in during the lockdown period.
4.0	Other Considerations
4.1	Financial, Human Resources & Risk Implications

	<p>Financial: Financial implications include loss of Income at venues.</p>
	<p>Human: A total of 24 full time staff and 48 casual staff across Culture & Arts Services have currently been Furloughed.</p> <p>3 Key staff who continue to deliver key Culture and Arts functions are also employed within the Councils Community response team</p> <p>1 member of staff is currently redeployed to an administrative role within Property Services</p>
	<p>Risk Management:</p> <p>A Significant number of staff within Culture and Arts Service currently furloughed.</p> <p>Online and social media activity is designed to maintain relationships with customer base throughout the Covid-19 lock down period and to develop new customer base with a view to ensuring that the transition back to a “new” normal for culture and arts services is as effective and efficient as possible.</p>
4.2	Screening & Impact Assessments
	<p>Equality & Good Relations Implications: The Culture and Arts activity delivered, including online and social media activity programming, is designed to maximise engagement and participation from all sections of the community in the Culture & Arts Service provided by Mid Ulster District Council during the Covid-19 lock down period.</p>
	<p>Rural Needs Implications: The Culture and Arts activity delivered, including online and social media activity programming, is designed to maximise engagement and participation from all sections of the community and across the Mid Ulster District in the Culture & Arts Services provided by Mid Ulster District Council during the Covid-19 lock down period</p>
5.0	Recommendation(s)
5.1	Members are asked to note activities undertaken within Culture and Arts Services since the introduction of the Covid-19 lock down period and to note planned online and social media activities currently being developed for delivery by the officer team
6.0	Documents Attached & References
	N/A

Report on	Tourism Department Update
Date of Meeting	Thursday 11 th June 2020
Reporting Officer	Adrian McCreesh
Contact Officer	Michael Browne

Is this report restricted for confidential business?	Yes	
If 'Yes', confirm below the exempt information category relied upon	No	X

1.0	Purpose of Report
1.1	To inform and update the Council regarding the Tourism departments current work streams.
2.0	Background
2.1	Since Monday 16 th March a WhatsApp group has been up and running in response to the onset and predicted impact of Corona Virus on local businesses. The Group now has 122 participants representing business from every sector of hospitality and tourism across Mid Ulster.
2.2	The forum has been posting regular updates on supports for businesses in the sector including financial, human resource, legal and is attempting to be a one stop shop for up to date information in an evolving situation for businesses.
2.3	This group have held 25 webinars on Zoom. To date with the support of Tourism NI (TNI) we have hosted law experts from Cleaver, Fulton, Rankin (CFR) and accountants from FPK/FPM, experts from Tourism NI, Tourism Ireland (TIL), Invest NI, Innovation programmes, workshops on Instagram, LinkedIn, Movie Making and many others. An average of 30 businesses continue to dial in and participate in these sessions every week. Many people have described the webinars as a lifeline over the last number of weeks and months.
2.4	The weekly webinars continue to add excellent speakers to the calendar, Tina O'Dwyer, The Tourism Space with Maura Bell, Manager of the Irish National Heritage Park, Wexford with thoughts on reopening the Heritage Park and Co Wexford domestic tourism promotions. On Friday we will host Janice Gault, CEO NI Hotels Federation, who will address accommodation reopening and the steps to get there. NIHF have just released a comprehensive reopening strategy.
2.5	Mr Niall Gibbons, CEO Tourism Ireland will join a webinar on 17 June and currently confirming a date with Mr John McGrillen CEO from Tourism NI. We are keeping responsiveness to our sector front and centre of our communications,

	<p>which we hope will provide them with the best and most immediate advice on our WhatsApp group, webinars and Mid Ulster Council Tourism Hub.</p>
2.6	<p>The frequency and topics for the weekly webinars and the WhatsApp group are being review currently. The tourism department have been reviewing the COVID-19 responses around the world and learning from other countries and as such are repurposing and publishing models of good practice on the Mid Ulster Council Tourism hub as a COVID-19 response portal for our tourism and hospitality businesses. This involves adding material presentations and links to this garnered from the webinars and WhatsApp and making it a one stop shop for all support and advice.</p>
2.7	<p>The Tourism department are pulling together communications resources for our tourism cluster businesses including imagery, hashtags and other materials aligned to Tourism NI 'Embrace a Giant Spirit' and we will make these available on our portal.</p>
2.8	<p>Tourism NI with the Minister have set up a steering group, working group and task and finish groups working towards tourism recovery. Michael Brown has been invited to sit on the Tourism NI Council COVID-19 group and Events Task and finish group, while Mary McKeown sits on the attractions task and finish group and Mary Mc Gee on the Trade task and finish group. First meetings of these groups are just getting underway and the advice and guidance from these groups will help shape the recovery of the tourism sector.</p>
2.9	<p>The tourism and hospitality sector has remained upbeat and strong in the face of the current situation, they were the first to close and many will be the last to reopen. Through the Council's work we continue to deliver the latest updates to them and support. This will be enhanced with the delivery of safe spatial planning mentoring to our businesses, this mentoring will give our businesses advice on safely reopening to maximum capacity whilst adhering to all approved guidelines issued.</p> <p>The tourism department are currently working on the following capital projects: -</p> <ul style="list-style-type: none"> • Davagh Forest Solar Walk project. • Davagh Forest Archology Walk project. • Ballyronan Tourism project. • Sperrins Sculptures.
2.10	<p>We are currently reviewing the Councils corporate events programme with a view to making recommendations and proposals to the Council in July for a programme of events that will be appropriate and safe for later in the year.</p>

3.0	Main Report
	Davagh Forest International Dark-Sky
3.1	<p>The International Dark-Sky Association (IDA) is non-profit organization based in Arizona, USA. The IDA is the recognized authority on light pollution and is the leading organization combating light pollution worldwide.</p> <p>The mission of the IDA is "to preserve and protect the night-time environment and our heritage of dark skies through quality outdoor lighting."</p> <p>Light pollution is the result of outdoor lighting that is not properly shielded, allowing light shine into the eyes and night sky. Direct light that shines into the night sky above the horizon causes sky glow. IDA was the first organization in the dark-sky movement, and is currently the largest.</p>
3.2	<p>The IDA define an International Dark-Sky Park (IDSP) as...</p> <p>"a land possessing an exceptional or distinguished quality of starry nights and a nocturnal environment, and that is specifically protected for its scientific, natural, educational, and/or cultural heritage resources, and/or for public enjoyment."</p>
3.3	<p>Davagh Forest has extremely dark skies and a wealth of natural and built heritage. Located beside Davagh Forest are Beaghmore Stone Circles. It is widely believed that the circles were constructed in relation to the midsummer sunrise, or to record the movements of the Sun and Moon acting as calendrical markers to identify particular lunar, solar or stellar events. The boundary for the proposed Dark Sky Park includes Davagh Forest and Beaghmore Stone Circles.</p>
3.4	<p>Following IDA Guidelines, a candidate Dark Sky Park (DSP) must meet a number of specific requirements as well as providing a quality Light Management Plan (LMP), evidence of its commitment to dark skies and lights cape management, and a commitment to ongoing public education and outreach events associated with the DSP. It must also put in place a measurement programme to determine the baseline level of the night-sky brightness, and maintain this programme on an ongoing basis to confirm that light pollution does not increase and degrade the status of the DSP's approved designation.</p> <p>A fundamental element of the application is scientific data collection. Included in the IDA application are the measurements of the sky brightness (<i>or darkness</i>) at Davagh Forest and Beaghmore Stone Circle since the time of the legacy Cookstown District Council using Sky Quality Meters (SQM's). Having continuous data extending over three years, it provides an unprecedented number of sky surface brightness measurements, sampling all seasons, all phases of the Moon and all weather conditions at the Davagh Dark Sky Park. This collection of data provides strong evidence of the unique darkness of the sky at Davagh.</p>
3.5	<p>The IDA application also includes:</p> <ul style="list-style-type: none"> • a detailed background to the project • a light management plan with lighting inventory, • details of public engagement and community involvement • letters of support from statutory organisations and other stakeholders

3.6	<p>In November 2019, a final copy of the Davagh Dark Sky Park application was submitted to be assessed by the IDA committee.</p> <p>On the 4th March 2020 notification was received from the IDA Project Manager that after the IDA Board Review, the Davagh Dark Sky Park application was endorsed, thus, confirming that Davagh was the first accredited Dark Sky Park in Northern Ireland. Details of the accreditation will be officially announced to the public during the official opening of OM Dark Sky Park & Observatory.</p>
4.0	Other Considerations
4.1	Financial, Human Resources & Risk Implications
	Financial: Within existing budget.
	Human: 5 members of staff from the Tourism Department have been furloughed.
	Risk Management: N/A
4.2	Screening & Impact Assessments
	Equality & Good Relations Implications: N/A
	Rural Needs Implications: N/A
5.0	Recommendation(s)
5.1	For information.
6.0	Documents Attached & References
	<p>Mid Ulster Council Tourism Hub</p> <p>http://www.midulstertourismhub.com/</p>

Report on	Community Development
Date of Meeting	11 th June 2020
Reporting Officer	Claire Linney, Head of Community Development
Contact Officers	Philip Clarke - Community Services Manager, Oliver Morgan – Good Relations Manager, Michael McCrory - PCSP Manager

Is this report restricted for confidential business?	Yes	
If 'Yes', confirm below the exempt information category relied upon	No	X

1.0	Purpose of Report
1.1	Council Grants Recommendations for Award and process.
1.2	Mid Ulster Advice STEP DFC funding uplift approval.
1.3	Peace IV Shared Space Capital Projects - approval for additional expenditure
1.4	Community Development Update
2.0	Background
2.1	Council annually distributes over £1million in community grant funding per annum under 12 community annual grant programmes and the capital discretionary grant.
2.2	Mid Ulster Advice Service STEP is currently contracted with Council to deliver the general advice service for Mid Ulster, this is part funded by DFC.
2.3	Council as part of its Peace IV Local Action Plan is delivering on 6 shared space projects across Mid Ulster.
2.4	Community Development includes the following areas, Community Support, Good Relations, PCSP, Connecting Pomeroy and facilitation of Community Planning.
3.0	Main Report
3.1	<p>Council Community Grant –</p> <p>To date Council has awarded the following grant allocations:</p> <ol style="list-style-type: none"> 1. Strategic Community Development, £39,450, 9 awards, budget £45,000 2. Strategic Community Arts £85,000, 6 grant awards, budget £85,000 3. Strategic Sports £76,000, 6 grant awards, budget £75,000 4. Venues - £80,000, 44 awards, budget £80,000 <p>All of the above allocations have been provided to groups as an upfront payment with flexibility provided for use of the funding. Officers are currently engaging with groups</p>

regarding updating records of allocation of spend. Vouching will be undertaken post-delivery.

The following grants are recommended for award, as per Appendix 1.

5. **Community, Arts & Heritage Development** with arts and culture; a total of 152 awards to a value of £124,906 – four ineligible applications, 3 being double category and 1 from a Sports Club outside of Mid Ulster District- The budget is £130,000.

It is proposed that groups would have the flexibility to engage with Council re alternative delivery of their projects or funding needs. Some may decide not to deliver their project this year or wait to later in the year to deliver. A letter of offer to be issued and groups to engage Council re the funding provision before allocation.

6. **Sports Capital** with Sports & Leisure Section; a total of 27 awards to a value of £82,576, - one ineligible application due to business conflict of interest - budget £120,000 reallocate £30,000 to small sports development and £1000 to strategic sports development.

The grant to be used for its stated purpose as capital funding. A letter of offer to be issued and groups to accept prior to funding allocation.

7. **Sports Development** with Sports & Leisure Section; a total of 60 awards to a value of £59,780 – two ineligible one as a private club and the other not a recognised Sports Club - budget £30,000 Council; EBA funding of £35,000 to be held by Sport NI to support sports groups in covid 19 situation. To reallocate £30,000 from sports capital.

It is proposed that groups would have the flexibility to engage with Council re alternative delivery of their projects or funding needs. Some may also decide not to deliver their project this year or wait to later in the year to deliver. A letter of offer to be issued and groups to engage with Council officers re their funding award before allocation.

8. **Strategic Events**; a total of 17 awards to a value of £80,000. Budget £75,000 (£10,000 of this is from good relations)

The grant to be used for its stated purpose as event funding. Please note 10 strategic events will not take place this year which equates to £43,000. £35,000 of this funding has been used to support the covid 19 crisis activity. The remainder of the event organisers are hoping to deliver at a later date.

9. **Good Relations**; The Executive Office has given Council permission to look at alternative forms of delivery of good relations. Council will engage all current groups who have submitted an application to look at their delivery and if other methods can be used prior to grant assessment.

10. **Local Community Festivals**; None of the local festivals that have applied to date have been able to proceed. This is a rolling programme and groups can ask for their application to be reconsidered with a different date or resubmit a new application and these will be assessed in due course.

	<p>11. Sports Representative Grant; due to current travel restrictions no applications can be progressed for delivery. This is a rolling programme with a budget of £15,000 per annum.</p> <p>12. Festive Lights Grant; this will be allocated in July as per last year awards per village settlement.</p> <p>A clearer picture of surplus funding will be available once letters of offer have been issued and groups confirm use of funding in alternative or delayed activity or for use for alternative community support. This will be brought back through SMT to Council.</p>
3.2	<p>DFC Payment to Mid Ulster Advice Services (STEP) – approval is required to pay the additional payment for advice provision. The Department of Communities letter of offer to Council for the Community Support Programme includes additional monies for the Welfare Reform Mitigations Extension – Face to Face Advice of £86,319.84 and Welfare Reform Mitigations Extension – Tribunal Representations of £22,400.00. In line with the conditions in the letter of offer approval is sought to release the funding of £108,719.84 to Councils existing front line advice contract provider STEP/MIDAS. The department will take full responsibility for the monitoring of these additional monies and programme outcomes.</p>
3.3	<p>Peace IV Shared Space Capital Projects</p> <p>Council as part of its delivery of its Peace IV shared space capital projects had agreed to go to procurement for 6 projects across Mid Ulster. These were presented to members at Development Committee in November 2018. At this time it was noted that 3 of the projects had a further element to be costed by the Design team to complete the project out in full (Phase II) pending agreement by SEUPB to for funding to be transferred from underspend to the shared space capital delivery. As previously agreed the breakdown of costs is as follows:</p> <p>Aughnacloy £99,337 Castledawson £100,146, additional works required for lighting £53,890 Donaghmore £99,800 Moy £99,000 Moneymore £99,752, additional works required for path completion around site £21,105 Draperstown £100,310, additional works required for path to the bridge £20,150</p> <p>It is proposed to proceed to the next stage of procurement of ITT with the concept designs as agreed previously with the uplift to funding for the 3 areas to complete.</p>
3.4	<p>Community Development Update</p> <p>Community Support - The Community support team is part working on the community support hub taking the support calls. As part of their community support work, they are currently finalising claims for 2019 – 2020 and monitoring, and finalising grant assessments and liaising with groups re deliver for 2020 – 2021. The neighbourhood renewal programmes are all on hold at present, finalisation of claims and monitoring is being completed and online meetings have commenced.</p>

	<p>Good Relations – The Good Relations team is part working on the community support hub delivering the food parcels and working with the food banks. As part of their good relations work, they are currently finalising claims for 2019 – 2020 and monitoring, and updating the current plan 2020 – 2021 to see how it can in part be delivered through online provision.</p> <p>PCSP – The PCSP is part working on the community support hub befriending service. As part of their PCSP work they are currently finalising claims for 2019 – 2020 and monitoring, and updating the current plan 2020 – 2021 to see how it can in part be delivered through online provision.</p>
4.0	Other Considerations
4.1	<p><u>Financial & Human Resources Implications</u></p> <p>Community, Arts and Heritage Development Grant £124,906 Sports Development Grant £82,576 Sports Capital Grant £59,780 Strategic Events £80,000</p> <p>Peace IV Shared Space Capital Projects – additional works and funding (SEUPB) £95,145</p> <p><u>Professional Support</u> None</p>
4.2	<p><u>Equality and Good Relations Implications</u> None</p>
4.3	<p><u>Risk Management Implications</u> None</p>
5.0	Recommendation(s)
5.1	Council Community Grants – to agree the funding awards as per Appendix 1.
5.2	Mid Ulster Advice Service STEP – to agree to issue the funding provided by DFC for specific advice provision, to be monitored direct by DFC.
5.3	Peace IV Shared Space Projects – to agree the additional funding to the shared space capital projects based on agreed design.
5.4	Community Development – to note the update report.
6.0	Documents Attached & References
6.1	Appendix 1 Community Grant Allocations.

Arts Culture & Heritage Com Dev Small Grants - 2020-2021

	Organisation Name	Organisation Aim	Title Of Event/project	Band	Request	Award
1	1st Ballygawley Guide Unit	Community	Girlguiding Ballygawley	4	£1,200	£840
2	1st Ballygawley Scout Group	Community	Programme of Activities 2020-2021	4	£1,200	£840
3	1st Culnady Boys' Brigade	Community	A Programme for Everyone	2	£3,250	£1,080
4	1st Loy Guides	Arts	Mindful Craft.	4	£1,250	£840
5	Acorn Women's Group	Arts	Woodland Arts & Crafts Project	2	£1,020	£918
6	Ardboe Art Group	Arts	Creative Therapy From Palette Progression	4	£1,200	£840
7	Ardboe Literary Photographic & Historical Assoc	Heritage	Creating our Website	4	£1,200	£840
8	Augharan Pipe Band	Cultural	Programme of Activities 2020-2021	5	£1,440	£720
9	Aughnacloy & Truagh Historical Society	Heritage	Annual Historical Society Programme	6	£2,200	£600
10	Ausome Kids	Community	Arts & Crafts, Drama for ASD children	3	£1,400	£960
11	Ballinascreen Men's Shed	Community	Production of Garden Furniture	4	£600	£420
12	Ballinascreen Traditional Music Group	Cultural	Bilingual Workshops	4	£1,495	£840
13	Ballinderry AOH	Cultural	2020 & Beyond	6	£1,200	£600
14	Ballygawley Local History Group	Heritage	Monthly Talks	5	£1,309	£720
15	Ballygawley Senior Citizens Club	Community	Programme of Activities 2020-2021	3	£1,200	£960
16	Ballygawley Women's Institute	Community	Social Inclusion Programme 2020	6	£1,200	£600
17	Ballymacall True Blues Flute Band	Cultural	Annual Programme 2020-2021	2	£1,185	£1,065
18	Ballymaguigan Community Development Assoc (BCDA)	Community	Maintenance of Moyola Riverside Walk	3	£2,300	£960
19	Bawn Silver Band	Cultural	Bawn Silver Band 2020	5	£6,550	£720

20	Benburb Memorial Pipe Band	Cultural	Running Costs & Tuition	4	£1,175	£825
21	Brigh Senior Citizens Fellowship	Community	Adding Interest To Old Age	5	£1,200	£720
22	Bush Community Cultural Group	Cultural	Community Improvement & Development	5	£1,700	£720
23	Bush Women's Group	Community	Programme of Activities 2020-2021	6	£1,466	£600
24	Caledon Community Centre	Community	Programme of Activities 2020-2021	4	£1,200	£840
25	Caledon In Bloom	Community	Programme of Activities 2020-2021	2	£1,200	£1,080
26	CannyMan Community Arts	Arts	Drama, Dance & Music Workshops	3	£1,200	£960
27	Castledawson Part Music Flute Band	Cultural	Skills for Life	5	£1,200	£720
28	Castledawson Royal British Legion	Cultural	The Royal British Legion in the Community	4	£1,200	£840
29	Clonaneese Presbyterian Women	Community	Women's Conference, Craft Workshops	5	£1,990	£720
30	Coagh & Drummullan Network Group	Community	Outreach Arts for Community	6	£1,075	£540
31	Coagh & Local History Group	Heritage	Programme of Events 2020-2021	5	£1,200	£720
32	Coagh Community Crossroads Club	Community	Arts & Crafts Learning Programme 2020 - 2021	5	£2,225	£720
33	Coagh Time & Talent	Arts	Event Programme 2020 - 2021	4	£1,200	£840
34	Coalisland Clonoe CCE	Cultural	Event Programme 2020 - 2021	1	£1,200	£1,200
35	Cookstown Community Allotments	Community	Community Well Being is Key	4	£1,200	£840
36	Cookstown District Orange Lodge No3	Cultural	Encouraging Community Participation	3	£980	£785
37	Cookstown Garden Club	Community	Visits to Gardens of Interest	4	£1,360	£840
38	Cookstown Multiple Sclerosis Help & Support	Charity	2020 Tractor Run	3	£500	£400
39	Cookstown Probus Club	Community	Provide Interest for Retired People	6	£1,117	£560
40	Cookstown Wildlife Trust	Community	60th Anniversary Exhibition & Lecture	4	£1,704	£840
41	Culnady Girls' Brigade	Community	Improving the Girls' Skills	4	£1,200	£840
42	Curlough Accordion Band	Cultural	Promoting Arts, Culture & Heritage	5	£1,200	£720
43	Curran Heritage Culture Community Assoc	Community	Curran Community Engagement	4	£1,200	£840
44	Derrytresk Players	Arts	Derrytresk Players Performing & Activity 2020-21	2	£1,207	£1,080

45	Desertcreatives	Arts	A Festival of Carols	4	£1,200	£840
46	Desertmartin Parish Church	Community	Desertmartin Past & Present	3	£1,200	£960
47	Donaghmore District Community Assoc	Community	The HeART of Village Life	2	£1,200	£1,080
48	Donaghmore Historical Society	Heritage	Accessibility is Our Future	3	£1,200	£960
49	Donaghmore Horticultural Community	Community	Keep Donaghmore Tidy	3	£1,150	£920
50	Draperstown After School Club	Community	Food, Flowers & Fun	5	£1,123	£675
51	Drumnacross LOL 304	Cultural	Cross Community Culture & Heritage Events	4	£1,200	£840
52	Dunamore Community Assoc	Community	Dunamore Community Assoc Events 2020-2021	3	£1,350	£960
53	Dungannon & South Tyrone Kraft Circle	Arts	Dungannon & South Tyrone Kraft Circle	4	£1,520	£840
54	Dungannon Area All Stars	Community	'Blues Sisters'	1	£1,900	£1,200
55	Dungannon Choral Society	Arts	Calendar of Events 2020/2021	3	£8,300	£960
56	Dungannon Cookstown Camera Club	Arts	Landscape Photography Workshop	4	£460	£320
57	Dungannon Set Dancers	Arts	Dungannon Set Dancers	6	£1,200	£600
58	Dungannon Silver Band	Cultural	Youth Academy	3	£1,200	£960
59	Dungannon Visually Impaired People's Club	Community	VIP Club Programme 2020	2	£1,200	£1,080
60	Dungannon West Recycled Teenagers	Community	Reduce Isolation & Loneliness	5	£2,510	£720
61	Eastvale & Kilcool Community & Cultural Group	Cultural	Programme of Activities 2020-2021	4	£2,015	£840
62	Eglisk Cross Community Group	Community	Improved Access to Shared Space	3	£2,900	£960
63	Fallaghlool AOH Community Hall Vintage Club	Heritage	Vintage Show & Family fun day	3	£1,150	£920
64	Fivemiletown Estates Group	Community	Programme of Activities 2020-2021	4	£1,090	£765
65	Friends of Aughnacloy Day Centre	Community	"Out & About With My Friends"	3	£1,000	£800
66	Friends of the Somme Mid Ulster Branch	Cultural	Programme of Events 2020	1	£1,000	£1000
67	Girlguiding Moneymore	Community	A Guiding Adventure	1	£1,200	£1,200
68	Glenburn Community Assoc	Community	Glenburn Community Activities 2020	4	£630	£440
69	Granaghan & District Women's Group	Community	Creative Classics Project	4	£1,200	£840

70	Granaghan Arts Society	Arts	Weekly Art Class	5	£1,200	£720
71	Groundforce	Cultural	Celebrate Together	4	£1,200	£840
72	Hilltop Highland Dancers Dergina	Cultural	Hilltop Highland Dancers Dev Project	3	£1,357	£960
73	Kildress Area Youth Club	Community	Art in the Community	3	£1,300	£960
74	Kildress Kare	Community	Programme of events 2020-2021	4	£1,700	£840
75	King Street Parent & Toddler Group, Magherafelt	Community	Creativity For Pre School Children	4	£1,423	£840
76	Knockloughrim Community Development Assoc	Community	Community Activities	4	£1,200	£840
77	Knockloughrim Primary School PTA	Community	Knockloughrim PS Family Fun Day 2020	5	£1,150	£690
78	Leckagh Neighbourhood Partnership	Community	Partnering Towards a New Decade	5	£1,200	£720
79	Lissan Leisure Club	Community	Lissan Hall - Our Heritage	5	£1,200	£720
80	Loughshore Community Services Ltd	Community	Health & Wellbeing in Moortown	3	£1,200	£960
81	Loup & District Historical Society	Heritage	Loup & District Historical Society Events 2020/21	4	£4,100	£840
82	Maghera Parish Caring Assoc	Community	A Time of Socialising & Education	3	£1,200	£960
83	Maghera Vintage Rally	Community	An Evening of Country & Western Music	4	£1,200	£840
84	Maghera Women's Institute	Community	Programme of Events 2020-21	5	£1,060	£635
85	Magherafelt & District Cage Birds Society	Community	Annual Show	4	£762	£535
86	Magherafelt Comhaltas	Cultural	Weekly Music Session	5	£1,529	£720
87	Magherafelt Versus Arthritis	Charity	Members Events	2	£1,200	£1,080
88	Magherafelt Welfare Group	Community	Pensioner Mental Wellbeing	4	£1,040	£730
89	Magherafelt Women's Group LTD (incorporating Kidz Lodge Childcare)	Community	Children's Summer Scheme & Women's Arts & Craft	4	£1,200	£840
90	Magheraglass Women's Group	Community	20th Anniversary - Workshop, Speakers	5	£870	£520
91	Me, You & Them	Community	Creating Mental Health	4	£1,130	£790
92	Megargy Women's Group	Community	Moving Forward By Remembering Our Past	5	£1,200	£720
93	Mid Ulster Beekeepers Assoc	Community	Beekeeping Education For All	3	£1,500	£960
94	Mid Ulster Floral Art Society	Community	Fun Friendship & Floral Art Education	4	£3,214	£840

95	Mid Ulster Gaming Club	Community	Gaming Equipment & Storage Solutions	7	£1,200	£480
96	Mid Ulster Stroke Survivors Club	Community	Our Annual Programme 2020	4	£1,200	£840
97	Mid Ulster Talking Newspaper	Community	Production of the Mid Ulster Talking Newspaper	1	£568	£568
98	Mid Ulster Vintage Vehicles Club Ltd	Community	Vintage & Classic Two Day Tractor Trek	4	£1,200	£840
99	Milltown Area Community Assoc	Community	Milltown Moving Forward Together 2020	4	£1,200	£840
100	Money more Art Group	Arts	Brush Strokes For Mental Wellbeing.	4	£3,020	£840
101	Money more Heritage Trust Limited	Heritage	Establish Office To Serve The Community	5	£1,550	£720
102	Money more Women's Institute	Community	Programme Activities for 2020	5	£700	£420
103	Mowillian Hall development Assoc	Community	St Andrew's Variety Concert & St Valentine's Ceilidh	4	£1,360	£840
104	Moy Women's Institute	Community	40th Anniversary Celebrations	5	£2,730	£720
105	Muintirevlin Historical SOCIETY	Heritage	History Talks & History Trip	4	£540	£380
106	Muintirevlin Traditional Music	Cultural	Traditional Music Tutoring	3	£1,200	£960
107	Newmills Cultural Group	Cultural	'V.E Day Anniversary Events Programme'	3	£1,550	£960
108	Northern Ireland Ex Firefighters Mid Ulster Assoc	Community	Smoke Alarm Testers	6	£1,200	£600
109	O4O Cookstown Ltd	Community	Thursday Afternoon Arts & Crafts	4	£1,200	£840
110	Orritor History Group	Heritage	Bringing Orritor Alive	4	£1,245	£840
111	Parkview Community Group	Community	Our Home Place	4	£1,250	£840
112	Pomeroy Comhaltas	Cultural	Pomeroy Comhaltas Workshops	3	£1,200	£960
113	Pomeroy Flute Band	Cultural	Building For The Future	5	£1,435	£720
114	Pomeroy in Bloom	Community	Getting Started	3	£7,000	£960
115	Pomeroy Players	Arts	Annual Production 2021	4	£1,200	£840
116	Pomeroy WI	Community	Rural Woman Together	5	£1,200	£720
117	Ranfurly Area Choir	Arts	Christmas Carol Concert	5	£1,200	£720
118	Rhone Valley Community Group	Community	Programme Activities for 2020	2	£1,798	£1,080
119	Rock & District Historical Society	Heritage	Learning From Our Past For Our Future	3	£750	£600
120	Royal British Legion Magherafelt Branch	Community	Mental Health & Wellbeing	4	£1,200	£840

121	Sandholes Community Group	Community	Enhancing The Awareness Of Our Community	3	£1,200	£960
122	Sandholes Presbyterian Church Hall	Community	Fundraising Events For 2020	4	£750	£525
123	Simpson Grant Assoc	Community	Providing a Dergina Community Facility	3	£2,067	£960
124	Sollus School of Highland Dance - Cookstown	Cultural	Burns Nights 2021	3	£1,520	£960
125	Sperrin Kidz	Community	Development of Children's Choir	3	£1,200	£960
126	Sperrin Men's Shed Cookstown	Community	Summer / Winter Events	4	£1,650	£840
127	Sperrin U3A	Community	Programme of Activities 2020-2021	3	£805	£645
128	St Malachys Ps Drummullan PTA	Community	Garden & Outdoor Art	2	£1,178	£1,060
129	St John Bosco Community Assoc	Community	Bring Our Community Together	2	£2,250	£1,080
130	Stewartstown & District Environmental Outreach	Community	Ulster in Bloom	2	£1,560	£1,080
131	Stewartstown Amateur Dramatic Society	Arts	Stewartstown Drama & Pantomime	3	£1,300	£960
132	Stewartstown Community Group	Community	Community Fun Day in the Village	4	£1,100	£770
133	Stewartstown Masonic Lodge No 479	Cultural	250 Year Anniversary Events	6	£1,000	£500
134	Superstars Club	Community	Superstars The Musicals	1	£1,200	£1,200
135	Syerla & District Pipe Band	Cultural	Competition Season	4	£1,200	£840
136	Tamlaght O'Crilly Parish Vintage Group	Community	Activities & Crafts for the Community	3	£1,200	£960
137	Team Aspie	Community	"They Totally Could"	1	£1,200	£1,200
138	Termoneeney Young at Heart Club	Community	Programme of Activities 2020-2021	3	£3,950	£960
139	The Craft Class St. Swithin's	Arts	Traditional & Contemporary Craft Activities	4	£1,180	£825
140	The Evergreens	Community	Seniors Fellowship Group	3	£930	£745
141	The MarketPlace	Community	Creativity for Well-being (CfW) Magherafelt	3	£1,200	£960
142	The Monday Club	Community	Programme of Activities 2020-2021	2	£1,000	£900
143	The Regimental Assoc Of The Ulster Defence Regiment	Cultural	St Patrick's Celebration	5	£1,200	£720

144	The Royal British Legion Dungannon/Moy Branch	Community	Senior Citizens Outing	1	£940	£940
145	The Sperrin Choir	Arts	Music Appreciation, Development & Performance	3	£1,200	£960
146	The Tuesday Club	Community	Arts & Crafts with Jean	4	£1,200	£840
147	Tully Meadow Community Assoc	Community	Crafts at the Shed & Community Garden	4	£650	£455
148	Tullylagan Pipe Band	Cultural	Teach Tenor Drumming	3	£1,200	£960
149	Washingbay Art Group	Arts	Washingbay Art Programme 2020/2021	4	£1,490	£840
150	William Kerr Memorial Pipe Band	Cultural	Competitions, Festivals & Concerts	4	£1,200	£840
151	Woodlands Wellbeing Garden	Community	Woodlands Wellbeing Garden	5	£1,310	£720
152	Woodschapel Beaver Scouts	Community	Craft, Science & Culture	4	£1,270	£840
	Total					£124,906

Ineligible

Cookstown Royal British Legion Branch	Double category
Kilrea & District Angling Club	Sports and outside MUDC area
Tobin Youth Centre	Double category
Willowbank	Double category

Score	Band	Award	
90+	1	100%	£1,200
80-89	2	90%	£1,080
70-79	3	80%	£960
60-69	4	70%	£840
50-59	5	60%	£720
40-49	6	50%	£600
30-39	7	40%	£480

Sports Capital Development (Max £5,000)

No	Organisation Name	Title Of Event/project	Band	Request	Awarded
1	Ardboe O'Donovan Rossa GFC	Supply of multipurpose room	3	£5,000	£4,000
2	Augher St. Macartan's GFC	Upgrade & replacement of pitch lighting	4	£5,752	£3,500
3	Ballinderry Shamrocks GAC	Installation of catering facility	2	£10,000	£4,500
4	Brackaville Owen Roes GFC	4G Pitch & Club Maintenance Equipment	3	£6,745	£4,000
5	Caledon Rovers Football Club	Resurface of pitch with sand carpet layer	5	£5,000	£3,000
6	Clogher Eire Ogs GAC	Floodlit LED lighting system	3	£5,000	£4,000
7	Coagh Sports Centre	Lawnmowers for centre	5	£5,500	£3,000
8	Coalisland Na Fianna GFC	New Catch Net	3	£5,000	£4,000
9	Cookstown Boxing club	Fitness equipment	6	£4,995	£2,500
10	Cookstown Motor Club Ltd.	Timing & results equipment	5	£5,000	£3,000
11	Eoghan Ruadh Hurling Club	Service & storage shed	4	£5,000	£3,500
12	Fivemiletown United Football Club	Video analysis software	6	£2,208	£1,104
13	Kildress Wolfe Tones GAA	Fitness equipment	1	£5,000	£5,000
14	Killeeshill Football Club	Completion of walking track	4	£5,000	£3,500
15	Laghey & District Small Bore Rifle & Pistol Club	Purchase of training rifles	6	£2,044	£1,022
16	Lavey Camogie Club	Catch net repairs & camogie equipment	4	£4,500	£3,150
17	Megargy & District Game & Conservation Soc	Purchase of two metal storage containers	7	£2,500	£1,000
18	Moneymore GAC	New scoreboard	6	£5,820	£2,500
19	Moortown St Malachys GAC	Sports Preparation Equipment	6	£5,275	£2,500
20	Moy GAC	Kitchen refurbishment	5	£3,000	£1,800
21	Na Fianna CC	Purchase of smart spin bikes	5	£5,000	£3,000
22	Pomeroy Ladies GFC	Toilet renovations	5	£5,000	£3,000
23	Riverdale Football Club	Purchase of folding goals & sound system	5	£6,710	£3,000
24	St Columbas Camogie Club Greenlough	New lawn mower	5	£8,000	£3,000
25	St Finbar's Hurling Club	Ball Stop Fencing	5	£5,000	£3,000

26	St Trea's Ballymaguigan	Training field upgrade	5	£5,000	£3,000
27	Stewartstown Harps GAC	Construction of stand & gym	3	£5,000	£4,000
					£82,576

Ineligible

AG Barbell Club	Conflict of Interest with a private business																									
		<table> <tr> <th>Score</th><th>Band</th><th>Award</th></tr> <tr> <td>90+</td><td>1</td><td>100%</td></tr> <tr> <td>80-89</td><td>2</td><td>90%</td></tr> <tr> <td>70-79</td><td>3</td><td>80%</td></tr> <tr> <td>60-69</td><td>4</td><td>70%</td></tr> <tr> <td>50-59</td><td>5</td><td>60%</td></tr> <tr> <td>40-49</td><td>6</td><td>50%</td></tr> <tr> <td>30-39</td><td>7</td><td>40%</td></tr> </table>	Score	Band	Award	90+	1	100%	80-89	2	90%	70-79	3	80%	60-69	4	70%	50-59	5	60%	40-49	6	50%	30-39	7	40%
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80-89	2	90%																								
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60-69	4	70%																								
50-59	5	60%																								
40-49	6	50%																								
30-39	7	40%																								

Small Sports Grants (Max £1,500)

No	Organisation Name	Title Of Event/project	Band	Request	Award
1	Acorns AC	5 Mile Race	6	£1,720	£750
2	Ardboe O'Donovan Rossa GFC	Camp Rossa 2020	3	£1,500	£1,200
3	Augher Stars Youth Football	Program Continual Enhancement	6	£1,500	£750
4	Ballinascreen Camogie Association	Girls Physical Literacy Programme	1	£1,500	£1,500
5	Ballyronan Boat Club	Club Development	7	£1,500	£600
6	BC Wolves	Basketball In Mid Ulster	5	£1,500	£900
7	Coalisland Na Fianna GFC	Fianna Fit 4 Life	4	£1,500	£1,050
8	Cookstown Bowling Club	Club's Year Of Presidential Office	3	£1,950	£1,200
9	Cookstown Fr Rock's GFC	Getting Our Females Active Prog	2	£2,300	£1,350
10	Cookstown Hockey Club	Mini Hockey Expansion	6	£1,500	£750
11	Cookstown Royal British Legion Football Club	Let Them Play	4	£1,500	£1,050
12	Cookstown Swimming Club	Running Costs	7	£1,500	£600
13	Doiretreasc Cailini An Chnoic	Youth Winter Program And CPD	4	£1,500	£1,050
14	Dúiche Néill, An Bhinn Bhorb	Hurl For Health	2	£1,500	£1,350
15	Dungannon Amateur Boxing Club	Boxing For All	4	£1,500	£1,050
16	Dungannon Swifts Football Club	Swifts Football Without Limits	3	£1,500	£1,200
17	Dungannon Thomas Clarkes GFC	Youth Strength & Conditioning	3	£1,650	£1,200
18	Edendork GAA	Go Club	3	£1,500	£1,200
19	Erin's Own Lavey GAC	Lavey GAC - Summer Scheme	3	£1,500	£1,200
20	Fivemiletown United Football Club	Football For All 2020	4	£1,260	£882
21	Galbally ABC	Boxercise For Females	5	£1,500	£900
22	Galbally Pearses GFC	Sports Equipment	5	£1,500	£900
23	Greenhill Tug Of War Club	Gym Equipment	7	£1,450	£580
24	Hebron School Of Martial Arts & Youth Club	Mixed Martial Arts Fight Event 2020	5	£3,670	£900
25	Irish FA Foundation	Shooting Stars - Girls Participation	3	£1,500	£1,200
26	Killymoon Rangers FC	Training And Matches	6	£1,700	£750
27	Killymuck Clay Pigeon Association	Community At Heart	4	£1,500	£1,050

28	Maghera Strollers Football Club	Pitch Hire, Referee & Equipment	6	£1,500	£750
29	Michael Davitt GAC	U14 Boys Development	4	£1,500	£1,050
30	Michael Davitts Camogie Club Swatragh	Promotion Of Physical Activity	2	£1,500	£1,350
31	Mid Ulster Netball Club	MUNC Netball For All 20/21	1	£1,500	£1,500
32	Moneymore GAC	Health & Well-Being Challenge	1	£1,360	£1,360
33	Moortown St Malachys GAC	Health & Wellbeing Through Sport	2	£1,500	£1,350
34	Moyola Clay Target Club	Forward To Success	6	£1,900	£750
35	Na Fianna CC (Cycling Club)	Road Cycling Taster Sessions	5	£1,200	£720
36	Naomh Brid Camogie Club Brocagh	Mum/Dad And Me	3	£1,500	£1,200
37	Naomh Colm Baile Na Scrāne GLC	Summer Camp & Coach Development	1	£1,500	£1,500
38	Newmills Football Club	Club Running Costs 2020/21	4	£1,500	£1,050
39	Pomeroy Ladies GFC	Gaelic For Girls	4	£1,500	£1,050
40	Pomeroy Plunketts GAC	Tackling Deprivation Through Sport	5	£1,500	£900
41	Pomeroy Plunketts Handball Club	Handball For Girls	4	£1,500	£1,050
42	Pomeroy Presbyterian Bowling Club	50 Year Celebration	3	£310	£248
43	Rainey RFHC	Increasing Hockey Participation	3	£1,500	£1,200
44	Ren Bu Kan Judo Club	Judo - Beginners To Mat	3	£2,250	£1,200
45	Sandholes Presbyterian Church Badminton & Table Tennis Club.	Engage In Sport	5	£1,500	£900
46	Sperrin Harriers	Strength & Conditioning Course	5	£1,000	£600
47	St Anne's Table Tennis Club	Coaching Camp 2020	4	£985	£690
48	St Columba's Camogie Club Greenlough	Training The Trainers	3	£2,136	£1,200
49	St Finbarr's Hurling Club	Hurling Equipment	3	£1,500	£1,200
50	St John's ABC	Running Costs	4	£1,600	£1,050
51	St Mary's Bowling Club Killeeshil	Club 2020 Activities	6	£330	£165
52	St Michael's Gac Lissan	Fitness & Wellbeing Course	4	£1,500	£1,050
53	St Patrick's GAC Loup	Couch To 5k Running Event	4	£2,300	£1,050
54	St Trea's Ballymaguigan	Coach Education & Active	3	£1,500	£1,200
55	Stewartstown Harps GAC	Gaelic Football for Youngest Members	6	£1,500	£750

56	The Great Rossa Run	Coaching & Equipment	4	£1,500	£1,050
57	Tri Limits	Women 4 Tri 2020	4	£1,170	£819
58	Tulach Og Hurling & Camogie Club	Parentthurl Foundation Level	3	£1,914	£1,200
59	Tullylagan Pony Club	Spring & Summer Training Prog	7	£1,500	£600
60	Tyrone Ladies GFA	Our 2020 Vision	4	£1,309	£916
					£59,780

Ineligible

Cueball Snooker Club Competitions	Private Club
St Lurach's Golf Society	Not an official sport club

Score	Band	Award
90+	1	100%
80-89	2	90%
70-79	3	80%
60-69	4	70%
50-59	5	60%
40-49	6	50%
30-39	7	40%

Strategic Events Grant (Maximum £20,000)

No	Organisation Name	Title Of Event/Project	Status	Band	Request	Award
1	Castlecaulfield Horticultural Society	Annual Flower Show	Cancelled	4	£12,170	£5,000
2	Castlecaulfield District LOL No4	Castlecaulfield 12th July Festival 2020	Cancelled	5	£8,575	£4,000
3	Clogher Valley Agricultural Society Ltd	Clogher Valley Agricultural Show	Cancelled	1	£20,200	£8,000
4	Cookstown & District Motorcycle Club (Road Racing) Ltd	The 2020 Cookstown 100 Road Races	Deferred to 11th & 12th September	3	£8,000	£6,000
5	Cookstown Motor Club	Closed Roads Stages Rally 2020	Cancelled	5	£16,400	£4,000
6	Cycul Ltd	Lap The Lough Cycling Festival	Confirm going ahead	2	£8,000	£7,000
7	Draperstown Traders	Busking and International Food Festival	Cancelled	5	£9,350	£4,000
8	Dungannon Gaelic Forum	St Patrick's Day Parade 2021 in Dungannon	Confirmed going ahead	3	£8,000	£6,000
9	Erins Own Lavey GAC	Mid Ulster Truckers Festival	Cancelled	5	£8,000	£4,000
10	Irish Junior Open Committee	Irish Junior Open Tour Championship Finale	Confirmed going ahead	5	£9,500	£4,000
11	MHS Heritage & Culture Ltd (Maghera Agri-Show & Country Fayre	Maghera Agri-Show & Country Fayre	Cancelled	5	£7,350	£4,000

12	Mid Ulster Pride	Mid Ulster Pride 2020	Deferred to September	5	£13,500	£4,000
13	Pomeroy Social Activity Group	Santas Magical Forest	Confirmed going ahead	3	£14,500	£6,000
14	The Great Rossa Run	The Great Rossa Run	Cancelled	6	£17,750	£3,000
15	Tobermore Village Hall Development Assoc.	Tobermore 12th July Festival 2020	Cancelled	6	£8,000	£3,000
16	Tri Limits Triathlon Club	Tri Tyrone 2020 - Irish Championships	Cancelled	5	£8,000	£4,000
17	Brantry Bard Sessions Group	Brantry Fleadh 2020	Confirmed going ahead	5	£8,000	£4,000
						£80,000

Score	Band	Award
40-49	6	£3,000
50-59	5	£4,000
60-69	4	£5,000
70-79	3	£6,000
80-89	2	£7,000
90+	1	£8,000

Report on	Leisure and Outdoor Recreation - Covid19 Update
Date of Meeting	11 th June 2020
Reporting Officer	Kieran Gordon, Head of Leisure
Contact Officer	Kieran Gordon, Head of Leisure Nigel Hill, Head of Parks

Is this report restricted for confidential business?	Yes	
If 'Yes', confirm below the exempt information category relied upon	No	X

1.0	Purpose of Report
1.1	To update Members on the response from the Leisure and Outdoor Recreation Team to the Covid19 pandemic and the ongoing engagement and contact with customers and users of Council Leisure and Outdoor Recreation Services.
2.0	Background
2.1	As a result of the Covid19 pandemic, Members will be aware that all Leisure facilities such as indoor centres, outdoor pitches, tennis courts etc closed for public use at 2pm on the 16 th March 2020.
2.2	The impact of the Covid19 pandemic has had an unprecedented impact on the delivery of Leisure Services, at a time when the Council would normally be preparing for a busy spring and summer period of programmes, activities and participation levels within its facilities.
2.3	Parks Service moved to close all council managed campsites, angling waters, children's play parks, public toilet facilities and face to face reception commencing from 20 th March the majority of which remain closed. The formal opening of OM Dark Skies Park & Observatory scheduled for 2 nd April was also postponed and all Parks Service Summer Event Programmes for 2020 were cancelled due to public gatherings lockdown restrictions.
2.4	DAERA-owned forests and angling waters closed on 25 th March, this applied to Mid Ulster District Council/DAERA pathership forest sites, Pomeroy, Knockmany, Davagh, Moydamlaght, Derrynoid, Iniscarn and angling waters at Carrick Lough, Creeve Lough, Enagh and Tullygiven Lough. However, Council's owned trails and open spaces remained accessible to the public, as a measure to provide one form of exercise every day as permitted under the Covid-19 lockdown restrictions.
3.0	Main Report
3.1	The majority of leisure staff have been furloughed with the exception of a small group of leisure staff who are maintaining key facility operations, developing plans for re-opening of facilities, ongoing engagement with customers and also the

	operation of the Meadowbank facility (venue in use for production of PPE) and Mid Ulster Sports Arena (venue in use as food distribution centre)
3.2	Parks staff numbers have been reduced by approximately 50% (24 staff) associated to the protection afforded to high risk groups and the later measure to furlough qualifying staff, where facilities have been closed. Remaining staff have been working as normal (under social distancing measures) and where possible, working from home solutions have been in operation.
3.3	As a result of the Executive's recent easing of restrictions on outdoor activities, including golf, Tobermore Golf Centre re-opened to the public on 26 th May 2020 with new booking and access arrangements in place, together with strict social distancing measures and enhanced cleaning regimes.
3.4	Wednesday 27 th May marked permitted access to MUDC/DAERA forest and angling waters and the reopening of car parks at council public parks that had been closed since 10 th April.
3.5	The Leisure and Outdoor Recreation department are actively reviewing other areas where activities can be resumed in line with the Executives announcements to include the phased re-opening of outdoor tennis courts from the 3 rd June 2020.
3.6	While the remaining leisure and Outdoor Recreation facilities remain closed to the public at this time, they continue to be inspected and checked by staff on a regular basis ensuring all required checks and servicing arrangements are in place to ensure buildings are prepared for eventual re-opening.
3.7	The developing and ever changing pandemic situation continues to be closely monitored across Leisure and Outdoor Recreation services within Mid Ulster and indeed in liaison with industry bodies and counterparts in other council areas to prepare arrangements needed to safely reopen facilities where possible as we move through the Executive's roadmap as published on the 12 th May 2020.
3.8	Although many programmes and activities have been unable to have been delivered as a result of the pandemic, staff are working on recovery plans to ensure citizens of Mid Ulster will be supported where possible in line with government and public health guidelines to safely resume physical activity during the recovery phase.
3.9	<p>While the majority of facilities remain closed to the public, in addition to supporting the PPE production at Meadowbank and the food distribution centre at Mid Ulster Sports Arena, there have been ongoing staff engagement initiatives with customers via website and social media to include:</p> <ul style="list-style-type: none"> • Communication of a position on the suspension of membership direct debits and reassurance on the way forward regarding extensions of memberships for paid in advance and direct debit customers to reflect any time missed as a result of the closures. • Ongoing regular engagement posts on variety of social media pages with hints and tips to support physical and mental health and well being

	<ul style="list-style-type: none"> • Mid Ulster virtual swim academy. • Recorded workout and educational videos produced by leisure staff to support citizens via social media channels. • Ongoing response to customer queries. <p>In addition to the above, some staff within Leisure Services have volunteered to be redeployed to support other key council services and initiatives at this difficult and challenging time.</p>
4.0	Other Considerations
4.1	Financial, Human Resources & Risk Implications
	Financial: Significant impact on ability to deliver key programmes and activities within Leisure and Outdoor Recreation services to include loss of ongoing income. While facility closures may result in underspend in certain areas, it should also be noted that income targets for the 2020/21 year will not be realised.
	Human: None
	Risk Management: In conjunction with Council policy and Covid-19 guidance
4.2	Screening & Impact Assessments
	Equality & Good Relations Implications: In conjunction with Council policy
	Rural Needs Implications: In conjunction with council policy
5.0	Recommendation(s)
5.1	To note and update on Leisure and Outdoor Recreation service delivery during the Covid19 pandemic.
6.0	Documents Attached & References
	N/A

Report on	EBA 2020 End of Year Report
Date of Meeting	11 th June 2020
Reporting Officer	Kieran Gordon, Head of Leisure
Contact Officer	Leigh Gilmore, Leisure Development Manager (Acting)

Is this report restricted for confidential business?	Yes	
If 'Yes', confirm below the exempt information category relied upon	No	X

1.0	Purpose of Report
1.1	To provide information on the 19/20 EBA 2020 programme, in the form of an End of Year Report required by Sport NI so as to authorise the final payment to MUDC.
2.0	Background
2.1	Every Body Active 2020 is a five-year Lottery funded programme aimed at getting people more active more often through sport and physical activity in Northern Ireland. Council receive funding annually of £96,000 to deliver the programme.
3.0	Main Report
3.1	<p>Sport Northern Ireland has invested over £7million in the 11 District Councils across Northern Ireland to help increase quality opportunities for targeted groups to increase participation in sport and physical activities across key life-course transitions (e.g. children moving from primary to post-primary, young people leaving education, having a family, or retiring from work). In particular, the aim is to target increases in participation among traditionally underrepresented groups which include:</p> <ul style="list-style-type: none"> • Women and girls (specifically aged 14-25) • People with a disability • Those living in areas of greatest social need
3.2	<p>MUDC employees 3 coaches to deliver this programme locally across the District. During quarter 4 of the 2019/20 year, unfortunately due to the Covid 19 pandemic, achievement of the KPI's suffered due to activity and movement restrictions. See attached appendix for further details.</p> <p><u>19 / 20 MUDC Participant Numbers</u></p> <ul style="list-style-type: none"> • KPI 1 - Total Participants 5226 • KPI 2 - Women/Girls 3005

	<ul style="list-style-type: none"> • KPI 3 - People with a Disability 854 • KPI 4 - High Social Need 518 • KPI 5 - Sustained Participants 998
4.0	Other Considerations
4.1	Financial, Human Resources & Risk Implications
	Financial: Funding received annually £96k.
	Human: Existing staff resources sufficient to coordinate project support.
	Risk Management: Monitored and managed in accordance with council's operational risk assessment systems and procedures.
4.2	Screening & Impact Assessments
	Equality & Good Relations Implications: N/A
	Rural Needs Implications: N/A
5.0	Recommendation(s)
5.1	To note the contents of this report and the 2019/20 end of year Sport NI EBA monitoring return.
6.0	Documents Attached & References
	Appendix A – Sport NI EBA End of Year Report 2019/20



EVERY BODY ACTIVE 2020: STRAND ONE OPPORTUNITIES
END OF YEAR REPORT 2019/20

Sport Northern Ireland's '**Every Body Active 2020: Opportunities**' has reached the end of year 4 of funding and we require your organisation to complete an End of Year Report to note the progress your project has made and to learn from challenges and lessons encountered.

Please complete this End of Year Report 2019/20 and return to your Sport NI Development Officer by **Friday 15th May 2020**.

We have provided you with the, programme objectives, outcomes, SMART targets, indicators and need for context but should you require any assistance please do not hesitate to contact your Sport NI Development Officer. **Please use the EBA 2020 (Strand 1) Monitoring and Evaluation framework and the Outcome Based Accountability guidance note to inform you report.**

Examples of analytics from social media, project level evaluation(s), research, newspaper, web and multi-media can also be submitted as part of this report to help demonstrate the impact of your work.

Your completed End of Year report should be signed by 2 authorised individuals.

Name of organisation:	Mid Ulster District Council
Contact Name:	Leigh Gilmore
Contact e-mail:	Leigh.gilmore@midulstercouncil.org
Contact number:	028 8676 7135

EBA 2020 established the outputs to be delivered in pursuit of the outcomes. Please insert *your* figures as a contribution to the overall programme outputs. The figures should be extracted from your Year 3 Tableau Report.

	Programme Objective: Increase quality opportunities for targeted groups to develop and sustain participation in sport across key life-course transitions.				
	Outputs				
	To have 89,000 unique participants per annum.	To increase the percentage of women and girls from 55% to 59%.	To increase the percentage of people with a disability from 14% to 18%	To increase the percentage of people from areas of high social need from 31%-35%.	To increase sustained participation (11 PA) from 25,000pa to 29,000pa.
	KPI 1 – Total Participants	KPI 2 - Women/Girls	KPI 3 - People with a Disability	KPI 4 - High Social Need	KPI 5 - Sustained Participants
19/20 Targets	5,523	3,259	994	1,933	1,767
% Target		59%	18%	35%	32%
Actual Figures	5226 Covid 19 restrictions	3005	854	518	998
% Achieved	95%	54%	15%	9%	18%
RAG Rating	RED Activities suspended due to pandemic	RED Activities suspended due to pandemic	RED Activities suspended due to pandemic	RED Activities suspended due to pandemic	RED Activities suspended due to pandemic

***KPI 2-5 is a percentage of Actual Participant Number.**

RAG Rating – Red = Missed Target, Amber = within 3% of Target, Green = Target Achieved

Please briefly outline examples of (specific programmes or projects) your achievements against the programme outputs as indicated above. These should be linked to the transition points and indicate the exit routes for participants in support of the sustainability KPI.

KPI number	Description of activity
e.g. 1 & 2	<i>Multi- sport participation taster programme delivered in Belfast (2), Ards & Antrim & Newtownabbey attended by 100 women.</i>
1 & 4 & 5	Make Change Programme - targeting primarily adult participants who would typically come from areas of social need and suffering mental health conditions, participants are encouraged to continue similar activities within leisure facilities.
1 & 3 & 5	International Day of Disability – in targeting a mainstream primary school, learning support unit we provided details of locally based disabled activities and clubs to those participating to encourage sustained participation eg Junior Paralympic Club at MUSA.

****Exit Routes classed within 4 types of environment. 1. Other EBA 2020 Programmes/ Activities. 2. Self-Directed e.g. gym membership, walking running cycling clubs. 3. Club led activities – links to club membership. 4. School based activities – afterschool clubs.***

Please highlight at least three participant case studies, which will help illustrate the impact of your programmes in contributing to the Outcomes of Every Body Active 2020 Opportunities. These should be linked to the transition points and indicate the exit routes for participants in support of the sustainability KPI.

Case study 1		
Organisation Name		
Input <i>Overall description/intent of programme</i>	Output <i>Programme activities organised</i>	Outcomes <i>What impact/results did it have?</i>
EBA 2020 Community Physical Activity Classes in partnership with MUDC 'Make a Change Programme'.	<p>Jan/Feb 2020 saw a partnership with Mid Ulster Councils Everybody Active 2020 Disability Coach and the Councils 'Make a Change Programme'.</p> <p>The MUDC 'Make a Change Programme' enables people who want to improve their diet or get more active achieve their goals.</p>	<p>These classes allowed the users to take part in physical activity at their own pace and target level. The classes were all individually tailored for each group and their ability levels.</p> <p>Equally important for many participants was the weekly social interaction, addressing of social isolation and mental health issues.</p>

	<p>A dedicated Health Support Officer works closely with each individual over a period of weeks or months.</p> <p>As part of this, community groups availed of 4 weeks physical activity classes. These classes took place in Knocknagin, Ballyronan, Lissan and Lisnahull communities.</p>	<p>Since these classes have taken place, many of the participants have requested if the classes could continue on a weekly or twice weekly basis.</p> <p>Further links where also made with the local council leisure facilities and the classes that they put on, in which the participants could also attend.</p>
<p>Is Anyone Better Off? <i>Feedback and statements from programme users; also include any details about media/social media feedback</i></p>		



Is the participant willing to participate in focus group/ follow up interviews? No

Case study 2

Organisation Name		
Input <i>Overall description/intent of programme</i>	Output <i>Programme activities organised</i>	Outcomes <i>What impact/results did it have?</i>
EBA 2020 'International Day of People with a Disability'	<p>'International Day of People with a Disability' occurred in Mid Ulster District Council on Tuesday 3rd December 2019.</p> <p>This celebration day aims to increase public awareness, understanding and acceptance of people with a disability and celebrate their achievements and contributions.</p> <p>As part of this day, the Chair of Mid Ulster District Council attended an Everybody Active 2020 Disability session in Cookstown P.s Learning Support Centre.</p> <p>The sessions take place on a weekly basis from 9.30am-11.30am.</p>	<p>The day highlighted the ongoing work within Mid Ulster District Council for people with a disability.</p> <p>The weekly classes in Cookstown P.s 'Learning Support Centre' focuses on fun based participation where all can take part regardless of ability.</p> <p>Links were made with other disability and main stream sports clubs within the council area, to show and detail what they have on offer for people with a disability.</p>

Is Anyone Better Off?

Feedback and statements from programme users; also include any details about media/social media feedback



Is the participant willing to participate in focus group/ follow up interviews? No

Case study 3

Organisation Name		
Input <i>Overall description/intent of programme</i>	Output <i>Programme activities organised</i>	Outcomes <i>What impact/results did it have?</i>
Youth Action NI Programme (Education Authority)	<p>6 week physical activity/ exercise programme</p> <p>Weekly sessions</p> <p>Health and Wellbeing Talk</p>	<p>This programme was aimed at 16-25 year olds to improve their physical and mental wellbeing.</p> <p>More participants taking part week on week</p> <p>Young people feeling better about themselves</p> <p>Participants joining local gyms</p>

Is Anyone Better Off?

Feedback and statements from programme users; also include any details about media/social media feedback



This six week programme was delivered in partnership with Youth Action NI and was aimed at getting those participants in their programme aged between 16-25 years old more physical healthier. The programme was a great success and really benefitted the participants and numbers increased each week.

"Before Steven came along and delivered the programme, all our participants would have been against physical activity and thought it wasn't for them. Once Steven explained the benefits of physical activity and why it would help them they became more open to it and decided to give the programme a go. Since then they haven't looked back and everyone really enjoyed the exercise programme and really embraced it."

Brenda Mc Elroy, Youth Action NI Co-Ordinator

" Before we did our physical activity programme I would hardly ever had done any form of exercise. Once I heard the benefits of exercising I decided to give it a go. The Coach, Steven, was very good and helped us out a lot by explaining the exercises and keeping everything nice and simple. I really enjoyed it each week. I enjoyed it so much that I decided to go to my local gym more often."

Curtis Herron, Group Participant

Is the participant willing to participate in focus group/ follow up interviews? Yes

Case study 4

Organisation Name

Input

Overall description/intent of programme

College Connect(South West College) Programme

Output

Programme activities organised

Six Week Circuits Programme

Outcomes

What impact/results did it have?

Improved physical wellbeing

Improved mental wellbeing

Participants improving fitness

Participants using College Gym

Is Anyone Better Off?

Feedback and statements from programme users; also include any details about media/social media feedback



This programme was run in partnership with College Connect Programme in South West College. It was aimed at 16-25 year olds and was a six week circuits programme.

"This project was well received and Steven did a great job interacting with the participants and delivering the exercises each week. A lot of the participants had never used our college gym and Steven made them feel welcome, feel safe and helped with improving their overall physical and mental wellbeing."

Niall Marlow, Student Participation Officer

"I loved every minute of this programme. The exercises made me feel good about myself and helped with my overall wellbeing."

Jonathan Campbell, Participant

"I had never been in the gym before, however I felt comfortable with the instructions of the coach. The exercises were different each week which made it enjoyable. I hope we can do it again."

Agostinha Pereira, Participant

Is the participant willing to participate in focus group/ follow up interviews? Yes

Stake Holder Mapping: Please highlight the extent of the reach of the EBA programme by providing a stakeholder map. This should include all partner organisations involved in the delivery of the programme and demonstrate where the links have been established.

Southern Trust	Northern Trust	Tobin Community Centre	Holy Trinity PS, Cookstown	Indirect Stakeholder
Netball DLC	National Autistic society	Newmills P.S	Castledawson PS	
Ardboe Community Projects	Disability Sport NI	CDE Workplace, Cookstown	Northern Regional College	
St Brigids PS Mayogall	Cedar Foundation (Dungannon)	Mid Ulster Parkinson's Branch	St Patricks Academy Dungannon	
Ulster Hockey	Ms Society (Cookstown)	Buggy Fit, Aughnacloy	Cookstown PS	
Cookstown Fr Rocks GAA	Empower NI (Magherafelt)	Buggy Fit, Dungannon Park	Youth Annexe Fivemiletown	
Rainey Hockey Club	Integrated College Dungannon	Buggy Fit/mother toddler CLC	Action Mental Health	
Heron Bros, Draperstown	Cookstown PS	Holy Trinity's PS C'Town	Coalisland Fianna GAC	
Stewartstown PS	Primate Dixon PS	Ballylifford P.S.	Roan St Patricks PS Eglish	
Killyman PS	St Patrick's Dungannon	St Puis College M'Felt	Superstars Cookstown	
St Marys PS, Pomeroy	Orritor PS, Cookstown	Moneymore Rec Centre	ST Malachy's PS	
Howard PS, Dungannon	Willowbank (Dungannon)	Aughnacloy P.S.	Action Mental Health	
Tobormore PS	Woodland Beacon (Cookstown)	Aughnacloy College	Coalisland Fianna GAC	
Tyrone GAA	Desertmartin PS	Gaelscoil an Tseanchai M'Felt	Loughry Campus Workplace	
Kilross PS	Sky Club (Fivemiletown)	Dungannon Youth Resource	MUDC Env. Health	
Ballysaggart Dev Assoc Dgn	Special Schools (Kilronan & Sperrinview)	Willowbank @ The Junction Dungannon	Phoenix Integrated PS, Cookstown	
St Marys PS, Stewartstown	Moortown Com Assoc	Tobermore Community Group	Bush PS, Dungannon	
Carefully yours project (M'Felt)	Adult Centre (C'Town & M'felt)	Marvels Special Olympic Club M'Felt	Lough Shore Community Assoc, Moortown	
St Mary's Grammar M'Felt	Fit 4 U x2 (physical and learning)	Ulster Wheel Chair Hurling	Arthritis Care	
Woods PS, Ballyronan	Laghey PS, Killyman	Mid Ulster Ladies	Culnady PS, Maghera	
St Marys PS Cabragh	Roan St Patricks PS Eglish	Eoghan Ruadh Hurling Club	Cookstown Royal British Legion	
St. Brigids Brocagh	Superstars Cookstown	Magherafelt HS	St Malachys PS Glencull	
Moneymore PS	Clintyclay PS	Stewartstown PS	Royal School Dungannon	
Sperrin Integrated M'Felt	St Marys PS Ballygawley	Ballylifford PS	St Josephs PS Caledon	
Derrychrin PS	St Macartans PS	Kilross PS	St Patricks PS Glen	
Crossroads PS	Killyman PS	Magherafelt PS	Ulster GAA	
St John's Swatragh	Howard PS	Knocknagin PS	St Eoghans PS Moneyneena	
Holy Trinity HS	Magherafelt HS	New Row PS	Cookstown Hockey Club	
St Josephs Coalisland	Keystone Workplace	Rainey Endowed	St Marys PS Glenview Maghera	
St Patricks Maghera	Cookstown HS	Workspace Draperstown	Windmill Integrated PS	
Education Authority	Aughnacloy College	Moneymore PS	St Marys PS, Dunamore	
Slatequarry Com Assoc, Rock	Base Groups (Cookstown & M'Felt)	Kilcrounaghan & Tigran Comm Assoc M'Felt	St Marys PS Pomeroy	
Amptaine PS	Augher PS	Clonoe Community Group	Washingbay Community Group	
Youth Action EA	Otago Group	Ballyronan Community Grou	Lissan Community Group	
Open Doors Swatragh	Knocknagin Community Group	Kilcrounaghan Community Group		
	EA	DSNI	MUDC Leisure Facilities	Direct Stakeholder
MUDC	Sport NI	EBA Coaches	EBA Management	Core Stakeholder

Were there any of the KPI's that you found difficult to deliver on? Please provide a brief explanation.

Attracting participants from HSN continues to be difficult.

Sustained engagement also continues as the coaches can often only schedule 6 weeks of activities.

Covid 19 was detrimental to all of the MUDC KPI's this year and in particular caused the failure to achieve KPI's which have always been met in previous years.

Please tell us, in your opinion, what worked well during Year 4 of the programme.

Giving the coaches the opportunity to be part of larger scale events was a positive for the coaches especially in a time of transition both within the programme and at Council.

These larger events allow the coaches an opportunity to use skills developed over the time of their employment and allows them to interact with non-traditional participants and carry out non-traditional activities

Please tell us about any issues or challenges that you faced during Year 4 of the programme.

Like most areas outside of Belfast and Derry, we continue to find it difficult to establish ourselves in areas of HSN.

Internal Council restructuring did unsettle the coaches, resulting in one taking up an offer of employment elsewhere within Council.

Latterly Covid did stall our 4th quarter numbers affecting both day to day sessions and large scale events, which would have ensured that we past our targets of participation women and girls and increased disability, HSN and sustained participation.

Have you learned any lessons from Year 4, and if so, will this change how you work in the future?

Year 4 saw the coaches continue to use their experience to lead larger EBA events. As host Council we are very confident in the abilities of our coaches to lead on and organising larger events.

Year 4 has been a very uncertain year in many ways from internal restructuring, EBA programme legacy issues and latterly the pandemic. Our expectation for Year 5 is to put in place some form of access to continued support measures to local groups.

How that will look will depend on the new Leisure Department structure and Covid 19 recovery plans. Not yet developed.

Were there any planned activities that did not take place due to Covid-19? Please outline details below, and indicate whether these activities can be delivered in 20-21 (budget permitting).

The months of Feb & March was particularly badly affected by Covid 19 pandemic.

Two of our annual events were affected by the lockdown and restriction of movement -

- Year 8 Colour Run
- Recreational netball competition

Yes, social distancing and budget permitting both events will take place in 20/21

I confirm that the information in this document and any material provided in support of it is true and correct. I confirm that I am duly authorised and empowered to sign this document.

Name

Signature

Date

I confirm that the information in this document and any material provided in support of it is true and correct. I confirm that I am duly authorised and empowered to sign this document.

Name

Signature

Date

