



CVRFC Community Hub Development Project 2015-2021





Our Plan for the future of our club – 2017-27

OUR AIMS

KEY OBJECTIVES

KEY OUTCOMES

WHO WILL HELP US ACHIEVE OUR PLAN

Supporting
our players

- Support High quality coaching
- Proactive Recruitment
- Pro-active Retention
- Further develop Youth and girls sections

- Maintain three adult teams
- Support player welfare initiative
- Increase the number of accredited coaches
- Increase youth and girls team numbers

Improving our
facilities

- Additional pitch provision
- Improved changing facilities
- Gym provision
- Improved amenities for families and the community

- Add extra playing surface (Multisport possible)
- Deliver a new community hub
- Walking track / outdoor gym
- Improved Disability access
- Enhance gym provision

Ensuring we
are financially
secure

- Living within our means
- Charity income
- Fundraising

- Set and achieve balanced budget
- Fundraise to support new facilities and Club growth
- Increase amount of charitable income donations each year

Linking with
our
community

- Lead community events
- Provide community hub facility
- Develop a community hub committee
- Link with other sports clubs
- Create a more diverse club

- Run annual community-based events
- Run joint events with other sports clubs
- Successful community hub committee

Ensuring our
club is well
run

- Update club development program regularly
- Make sure we have right committees
- Engage with and support Ulster Branch initiatives

- Review our committee structure
- Recruit new committee members every year
- Regularly engagement with Ulster Rugby
- Review club development regularly

Our current,
past and future
players

Motivated
Volunteers

Our current and
new sponsors
and funders

Local Councils

NIE
Departments

Ulster Branch

Other sports
clubs

The
engagement
and support of
the Community



Background to Hub

- Concept 2015 than modified by 2017 to include Community input
- Community full consultation Q1 2018 , (see later)
- Planning permission received, started to raise monies.
- Applied for grants from various bodies. No success.
- Meetings with Arlene Foster & Paul Kennedy in 2018. (Stormont not meeting)
- Further meetings Arlene and Deirdre Hargey in mid 2021. (delayed Covid).
- Eventual follow up with Alison McCullagh, Anne-Marie Campbell and Deborah Erskine in November 2021



Where we are today

- Perceived as a flagship project between the two councils and Department for Communities. General agreement to “split costs” with us.
- All parties offer full written support.
- Project is “ready to break ground”. Tender documents are available.
- As a Community we are stuck in limbo. We have raised monies, (£85k to date), but need seed funding to be able to start construction.
- Costs continue to increase. (£50k in last year alone)
- We need financial assistance please? The whole Community will benefit.



Community Consultation

- 338 responses representing 1252 persons, approx. 10% of Clogher Valley population. Average age range 16-78.
- Greater than 70% were from Mid Ulster area.
- 99.4% felt there was a need for investment in a Community facility
- Some relevant comments:
 - “There is no meeting place in the local community that is not related to religion in some way”
 - “CVRFC presently do some great Community and charity work across all parts of the community. They help to bring families, generations and communities together. They do this whilst the current facilities at the Cran are not good enough. They need a space to allow the Community to congregate, meet, socialise and exercise”.
 - “Good positive vibes around the club where everyone is welcome no matter what age or what background they are from. So much more could be achieved if the space and facilities could be upgraded to accommodate the obvious needs of the wider community”



Sample weekly planner

CVRFC community hub planner

8 weekly

Week commencing :

03-Sep

		Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
8.30am	AREA	Open	Open	Open	Open	Open	Open	Open
9am	Community space 1	Mother & Toddlers	Mother & Toddlers	Mother & Toddlers	Mother & Toddlers	Mother & Toddlers	Mini sport	Meeting Non denominational
	Community space 2	Senior Bridge	Senoir Mens club	Flower arranging	Healthy cooking	Senior Bridge	Mini sport	
	Allotments	Community use	Community use	Community use	Community use	Community use	Community use	
	Walking Track	Open to public	Open to public	Open to public	Open to public	Open to public	Open to public	
12 noon	Community space 1	Baby yoga	Boxercise	Healthy cooking	Zumba	Senoir Mens club	Youth sport	Ladies Rugby
	Community space 2	Age Loneliness	Community meeting	Age Loneliness	Community meeting	Age Loneliness	Youth sport	Ladies Rugby
	Allotments	Community use	Community use	Community use	Community use	Community use	Community use	Community use
	Walking Track	Open to public	Open to public	Open to public	Open to public	Open to public	Open to public	Open to public
3pm	Community space 1	After schools club	After schools club	After schools club	After schools club	After schools club	Senior rugby	Ladies Rugby
	Community space 2	After schools club	After schools club	After schools club	After schools club	After schools club	Senior rugby	Ladies Rugby
	Allotments	Community use	Community use	Community use	Community use	Community use	Community use	Community use
	Walking Track	Open to public	Open to public	Open to public	Open to public	Open to public	Open to public	Open to public
6pm	Community space 1	Circuits class	Healthy cooking	Mum & Dad fit	Jiving class	Mum & Dad fit	Youth social	Meeting Non denominational
	Community space 2	Ladies rugby	Rugby meeting	Youth Rugby	Youth group	Mini rugby	Youth social	
	Allotments	Community use	Community use	Community use	Community use	Community use	Community use	
	Walking Track	Open to public	Open to public	Open to public	Open to public	Open to public	Open to public	
9pm		Close	Close	Close	Close	Close	Close	Close



The Business case

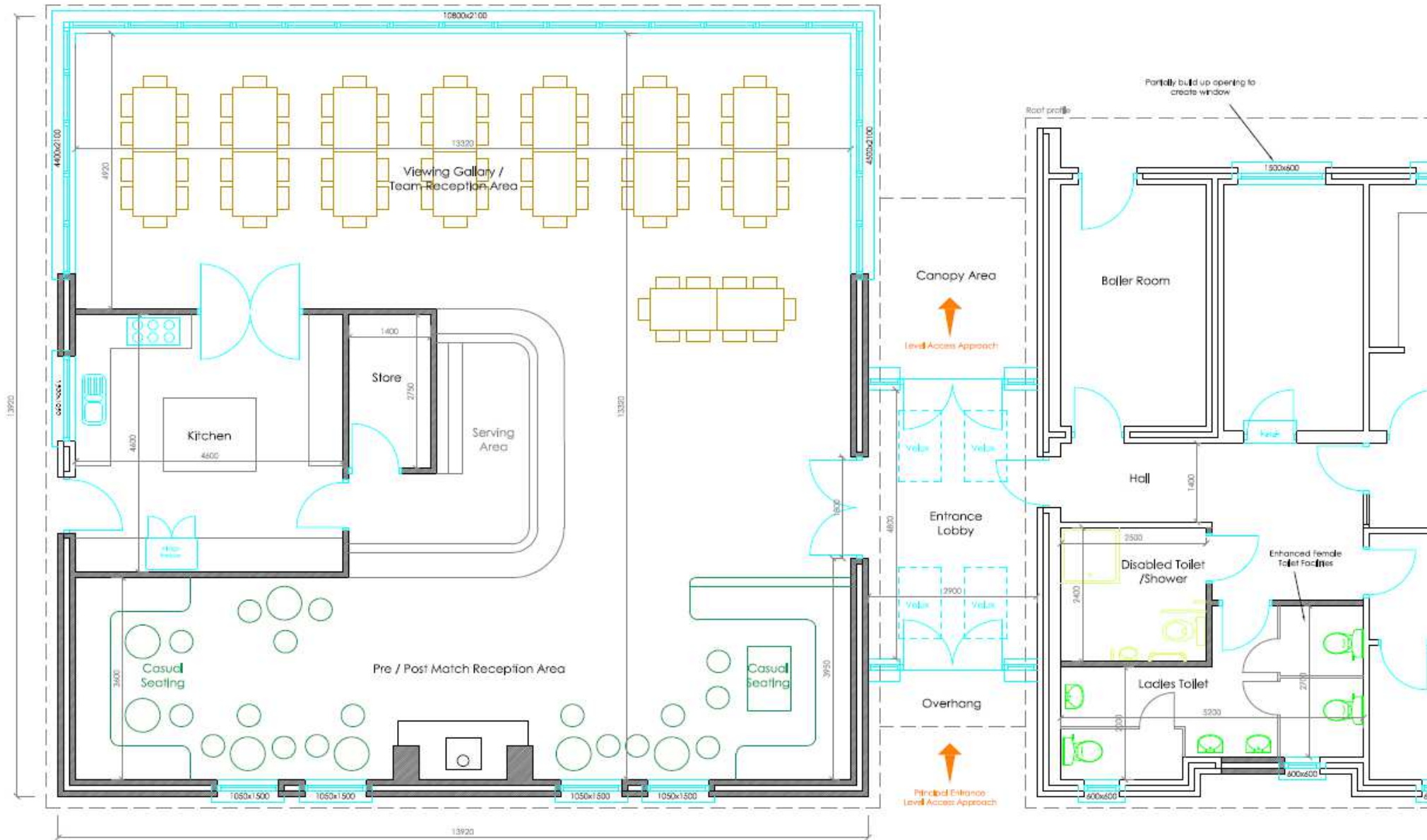
- Distributed separately for reference. Key points:
 - We are registered Charity and thus non profit making. The facility will only recoup running costs and will have a separate Community Management Committee.
 - Extensive links outside our sport to the Community. Many organised events for the Community and Charities over the years.
 - A fully description of the project and the services to be delivered.
 - Evidence of need including statistical data for the area showing levels of deprivation etc. (Top 20% in NI)
 - Community Consultation further detail.
 - Description of infrastructure work and future development plans
 - A breakdown of costs of the project.
 - A summary of grant aid received



External
projections



Proposed floor plan



08/12/2021

Courtesy of Neil Irvine Design Limited

Proposed Elevations



Proposed Front Elevation



Proposed Rear Elevation



Proposed Side Elevation

Proposed Side Elevation

08/12/2021

Courtesy of Neil Irvine Design Limited

Progress to date



Prove need for the new build (i.e. questionnaire results, business letters of support) -	completed
Gain planning permission for new build –	completed
Gain building control regulations -	completed
Complete project business plan -	ongoing
Application to Mid Ulster district council –	To be completed Dec 2021
Application to Fermanagh and Omagh district council –	To be completed Dec 2021
Application to NIE Department of Communities –	To be completed Dec 2021
Complete Tender process -	To be completed Feb 2022
Start build -	To be completed May 2022
Complete build -	To be completed Aug 2022



How much will it cost?

Latest estimate of cost for new build – £350k Inc. Vat

How do we hope to raise capital?

Raise the money through:

- Application to Mid Ulster district council
- Application to Fermanagh and Omagh district council
- Application to NIE Department of Communities.
- Other grant applications. (no capital grants at present....anywhere)
- Fund raising within CVRFC and local community. (£85k in place today)
- Investigating further loans Community Finance Ireland etc. (As non profit difficult to meet repayments schedule)

Fund raising now stopped as the community wants to see progress “on the ground”



What we need.

- Can you provide support to achieve progress with the project?
- Has any monies become available which could be allocated?
- Can you help implement clear dates and deadlines to prevent further avoidable cost increases?
- What do we need to do to attain financial support necessary to support this Community project?

Conclusion



- Thank you for allowing us to present our project.
- We hope you found it informative and useful and that you can support the project.
- We would be happy to host any of you at any time at the facility to see for yourself and to discuss aspects. (next two Saturdays particularly opportune!)
- Should you require any further additional information I can be contacted on 07771-650962 at any time.
- Q&A